

# CITY OF FONTANA



## ADOPTED CAPITAL IMPROVEMENT PROGRAM Seven-Year Budget *Fiscal Years 2020/2021-2026/2027*



## About the Cover

The goal of the Central City Park project is to create a sports facility in Fontana that will be used for football and soccer games with league tournament capabilities that will draw citizens from surrounding neighborhoods for organized and spontaneous play. The park will offer a recreational site in the center of Fontana that will enhance the connection between the downtown area, City Hall Campus, Miller Park, Lewis Library, and the Rose Garden/ Historical site. Central City Park will also provide a trail head to the Pacific Electric Trail as well as restroom facilities and rest areas for the hundreds of people that walk or bike this trail.

The 14-acre facility, located north of Arrow Highway between Cypress and Oleander Avenues, will include one synthetic turf soccer field and two additional synthetic turf multi-use fields with overlays for both soccer and football as well as field lighting that will allow for year-round use during the day and into the evening. The existing Cypress Community Center will remain on the site. The horseshoe area will be relocated, and new equipment installed. The community garden will remain and continue to provide an area for the community to grow their own products; however, it will also be relocated. In addition, the park will include a restroom, a snack bar facility, a large tot-lot playground, additional parking, and various meandering walking paths. Construction of the \$15.3 million Central City Park began April 2019 and is estimated to be completed March 2021.



# List of Principal Officials

## Elected Officials

Acquanetta Warren.....	Mayor
Jesse Armendarez. ....	Mayor Pro Tem
Phillip Cothran .....	Council Member
John B. Roberts. ....	Council Member
Jesus "Jesse" Sandoval. ....	Council Member
Janet Koehler-Brooks.....	City Treasurer
Tonia Lewis .....	City Clerk

## Administrative Staff

Mark Denny .....	City Manager
Charles Hays .....	Deputy City Manager – Development Services
Vacant. ....	Deputy City Manager – Administrative Services
Keith Kramer .....	Director of Public Works
Rakesha Thomas.....	Director of Human Resources
William F. Green .....	Chief of Police
Garth Nelson .....	Director of Community Services
Karen Porlas.....	Deputy City Clerk
Jeffrey Birchfield .....	Fire Chief
Ricardo Sandoval .....	Director of Engineering
Lisa A. Strong .....	Director of Management Services
Raymond Ebert .....	Director of Information Technology
Zai AbuBakar.....	Director of Community Development

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Veterans Memorial Wall

# Introduction

# Fiscal Years 2020/2021 - 2026/2027

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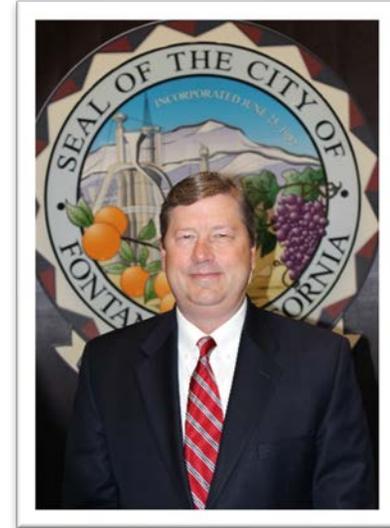
## Transmittal Letter

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** Mark Denny, City Manager

**SUBJECT:** Transmittal of the Proposed Capital Improvement Program  
Fiscal Years 2020/2021 through 2026/2027

**DATE:** June 23, 2020



*It is my pleasure to present the City of Fontana's Proposed Capital Improvement Program (CIP) for Fiscal Years 2020/2021 through 2026/2027 for your review and consideration. This document is a supplement to the annual budget document. All projects presented in this seven-year budget have been carefully programmed based on input from the Mayor and City Council to ensure the community's capital improvement needs are met now and in the future.*

### **City of Fontana**

Fontana is located about 50 miles east of Los Angeles. The City is a fast-growing community extending across 42.4 square miles with a population, as of 01/01/2020, of approximately 213,000 residents of various cultural backgrounds. Fontana maintains over 604 centerline miles of streets within its boundaries. Additionally, the city has 46 parks on 408 developed acres providing extensive recreational opportunities for both Fontana citizens and surrounding communities. Fontana is served by five school districts with the largest school district, Fontana Unified, providing 44 schools for approximately 37,179 students.

The City transformed from an agricultural center in the 1920's to a leader in steel production in the 1950's. Today, Fontana is a center for technology, industry, and commerce in the Southern California marketplace. The City focuses on meeting community needs and improving quality of life for Fontana residents and businesses by maintaining and improving the City's existing infrastructure, providing for the development of new infrastructure, focusing on relief of traffic congestion, and improving the aesthetics of the community.

### **Capital Budget Policy**

The purpose of the CIP document is to serve as a planning tool which coordinates the financing and scheduling of major projects undertaken by the City. Government Code Section 66002 requires that all local agencies who have developed a fee program adopt a Capital Improvement Program indicating the approximate location, size, timing and cost estimate of all facilities or improvements to be financed by these fees. The City of Fontana has such a fee program.

The CIP document has been prepared in accordance with Generally Accepted Accounting Principles (GAAP). It is dynamic and, consequently, must be revised annually to address changing needs, priorities, and financial conditions. The capital improvements presented in this document are the City's major projects which generally exceed \$100,000 in cost, have long-term life spans, and are typically non-recurring. These projects primarily include design and construction of parks, public buildings/facilities, and public infrastructure (sewer, streets, storm drains, etc.).

The City's goal in providing a Capital Improvement Program is to develop a seven-year plan for capital improvements that will follow each infrastructure element of the General Plan. The process of preparing a seven-year capital forecast is beneficial as it helps to maintain and update the City's General Plan and it flags situations where infrastructure is needed to accommodate planned development. In determining the relative merit of a proposed project, key management team members evaluate projects for feasibility, community enhancement, infrastructure and historic preservation, and safety.

## **Plan Development**

The CIP document was developed by incorporating input from the Mayor, City Council, and key management team members based on community comments and feedback received throughout the year. This team then identified and evaluated community needs in the areas of public buildings, parks and recreation facilities, streets, major corridors, and traffic projects. Each proposed project was reviewed and discussed with appropriate members of management to ensure that necessity and funding were appropriately addressed.

All proposed Open Space & Recreation projects were reviewed by the Parks, Community and Human Services Commission on May 28, 2020 to ensure they were in conformance with the Conservation, Open Space, and Parks & Trails Element of the General Plan. All proposed Capital Projects were evaluated by the City's Planning Commission on May 19, 2020 to ensure they are in conformance with the City's new General Plan, while considering the City's long-term vision as developed by the City Council.

## **Economic Development**

The Inland Empire has been recognized as being the fastest growing metropolitan statistical area in Southern California. The City of Fontana has competitive advantages in relation to its neighbors in the Inland Empire as it is now the westernmost city with available space to accommodate both residential and industrial development. The City is a major transportation hub with convenient access to Interstates 10, 15 and 210. Fontana offers a supportive business-friendly environment and is committed to making major investments in the community through capital improvements. These factors have created a lucrative and attractive atmosphere that contribute to making Fontana a place where businesses choose to establish, relocate to, or expand.

Job growth in the Inland Empire was projected in January 2020 as strong but slowing. As a result of the COVID-19 pandemic, the California unemployment rate is expected to reach 15.6% by July 2020. The availability of land, modestly priced labor and a growing population will continue to make the area desirable for the blue collar and technical sectors once the economy reopens post-pandemic.

# Introduction

# Fiscal Years 2020/2021 - 2026/2027

## Proposed Capital Budget Funding – Fiscal Year 2020/2021

The total funding committed to the highest priority capital projects for FY 2020/2021 is approximately \$156.8 million. This includes estimated ITD expenses, encumbrances, and carryover funds at 06/30/20 of \$141.2 million and proposed capital budget funds for FY 2020/2021 of \$15.6 million. A description of each of the nine capital projects receiving new funding and the distribution of the \$15.6 million to the projects is shown below:

FY 2020/2021 Capital Budget by Project by Category				
Project Description	Fund Source	New or Ongoing	Description	Amount (1,000's)
<b>Sierra: Foothill to Baseline</b>	245/630	Ongoing	Construction	<b>\$6,928</b>
<i>Major Corridor/Interchange</i>				\$6,928
<b>Shadow Park Restroom</b>	401	New	Design & Construction	<b>\$150</b>
<i>Open Space &amp; Recreation</i>				\$150
<b>Pavement Rehabilitation</b>	282-601	Ongoing	Construction	<b>2,600</b>
<b>Pavement Rehab-RMRA</b>	283	Ongoing	Construction	<b>\$4,005</b>
<b>Sawtooth/Concrete</b>	601	Ongoing	Construction	<b>100</b>
<b>Sidewalk Rehabilitation</b>	601	Ongoing	Construction	<b>300</b>
<i>Street Improvement</i>				\$7,005
<b>Hardware Replace Program</b>	102	Ongoing	Capital Acquisition	<b>\$1,145</b>
<i>Technology</i>				\$1,145
<b>Sierra Riverside Signal</b>	246	Ongoing	Construction	<b>\$300</b>
<b>Speed Hump Project</b>	246	Ongoing	Construction	<b>100</b>
<i>Traffic</i>				\$400
<b>Total New Funding</b>				<b>\$15,628</b>

### **Sierra: Foothill to Baseline - \$6.9 million**

Due to the growth occurring in the northern and central areas of the City and the corresponding increases in traffic flows, it is necessary to widen Sierra Avenue to the ultimate width of six lanes. This will include curb, gutter, sidewalk, landscape median, street light improvements, and a new and modified traffic signal. This project will reduce traffic congestion while meeting the City Council goal of investing in new infrastructure. Design began July 2015. Construction is expected to begin February 2021 and the project is estimated to be completed by February 2022.

### **Shadow Park Restroom - \$150 thousand**

This project will replace the existing restroom building (over 30 years old) at Shadow Park. Design to begin July 2020, construction to follow in September 2020 and the project is estimated to be completed June 2021.

### **Pavement Rehabilitation - \$2.6 million**

The City will overlay and rehabilitate streets based on information generated from the computerized pavement management system and will construct new and replacement sidewalks, curbs and gutters.

### **Pavement Rehab RMRA - \$4.0 million**

Funds for this project come from the state for the City's share of the new gas tax collected to be utilized for road maintenance rehabilitation. The City has identified six center line miles to be rehabilitated with these funds. The four street segments are Alder from Foothill to San Bernardino, San Bernardino from Sierra to Alder, Beech from South Highland to Baseline, and Etiwanda from Slover to Philadelphia.

### **Sawtooth - \$100 thousand**

The Sawtooth project installs missing curb, gutter, and sidewalks in the City where needed to increase mobility and improve foot traffic.

# Introduction

# Fiscal Years 2020/2021 - 2026/2027

### **Sidewalk Rehabilitation - \$300 thousand**

The City will repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.

### **Hardware Replacement Program - \$1.1 million**

This project replaces hardware such as computers, servers, network equipment, etc. throughout the City to keep technology current.

### **Sierra/Riverside Traffic Signal - \$300 thousand**

This location is on the City-Wide Traffic Signal Priority List of intersections that meet the criteria set forth by the State of California for traffic signal installation. It consists of installing a traffic signal, intersection lighting and intersection widening improvements which will improve intersection safety and circulation. Construction is expected to begin in December 2020 with an estimated completion date of June 2021.

### **Speed Humps Project - \$100 thousand**

The project scope for the Speed Humps project consists of installing speed humps on residential roadways. The traffic calming measures are designed to reduce vehicular speeds within residential neighborhoods where speeding has been documented.

### **Fiscal Year 2020/2021 Funding Sources**

The funding sources and corresponding budget dollars being proposed to fund the \$15.6 million in new budget for FY 2020/2021 are shown in the adjacent table.

Approximately \$1.1 million will be funded from the Technology Fund by means of a transfer from the General Fund.

Five Special Revenue sources will fund approximately \$10.9 million of new budget requests. The Special Revenue sources are Measure I Reimb (Arterial), Measure I Local, Solid Waste Mitigation, Road Maintenance & Rehab, and CFD #1 Southridge.

There are two Capital Project revenue sources that will fund \$3.6 million of new budget requests. Approximately 1.4 million will be funded from the Capital Reinvestment Fund by means of a transfer from the General Fund and approximately \$2.2 million will come from the City's Circulation Mitigation Fund.

<b>Proposed FY 2020/2021 Capital Revenue Sources by Fund</b>			
<b>Funding Source</b>	<b>Fund</b>	<b>Fund Description</b>	<b>Amount (1,000s)</b>
Other General	102	City Technology	\$1,145
<b>Subtotal</b>		<b>Other General Funds</b>	<b>\$1,145</b>
Special Revenue	245	Measure I Reimb 2010-2040	\$4,704
	246	Measure I Local 2010-2040	400
	282	Solid Waste Mitigation	1,600
	283	Road Maintenance & Rehab	4,005
	401	CFD #1 Southridge Village	150
<b>Subtotal</b>		<b>Special Revenue Funds</b>	<b>\$10,859</b>
Capital	601	Capital Reinvestment	\$1,400
	630	Circulation Mitigation	2,224
<b>Subtotal</b>		<b>Capital Project Funds</b>	<b>\$3,624</b>
<b>Total Other General, Special Revenue and Capital Project Funds</b>			<b>\$15,628</b>

### **Fiscal Years 2020/2021 – 2026/2027 Capital Budget**

The Seven-Year Capital Improvement Program for FYs 2020/2021- 2026/2027 sets forth infrastructure needs and a capital plan involving 147 projects totaling approximately \$760.2 million. The distribution of the \$760.2 million by category is shown in the table on the following page.

# Introduction

# Fiscal Years 2020/2021 - 2026/2027

Fiscal Years 2020/2021-2026/2027 Seven Year CIP - Expenditures by Category (1,000s)		
Project Category	Qty	Amount
Flood Control & Storm Drain	5	\$15,929
Major Corridor/Interchanges	12	135,422
Open Space & Recreation	10	86,578
Other Capital Improvements	4	40,336
Public Building Improvements	4	19,079
Resource Mgmt & Conservation	3	5,876
Sewer Improvements	6	11,498
Street Improvements	58	390,350
Technology	2	24,730
Traffic	43	30,374
<b>Total</b>	<b>147</b>	<b>\$760,172</b>

Of all ten project categories shown in the table on the left, the Street Improvements Category has the greatest number of projects and expenditures. This is primarily because this category has the greatest number of future projects and the average cost of a project is typically in the millions. Of the 58 total projects, 11 are currently active and 47 are future projects.

The Traffic Category, shown in the table on the right, has 19 active priority one projects at a cost of \$12.4 million. This category has the greatest number of active projects; however, there are only 24 future projects and the average cost of a traffic project is under \$1.0 million.

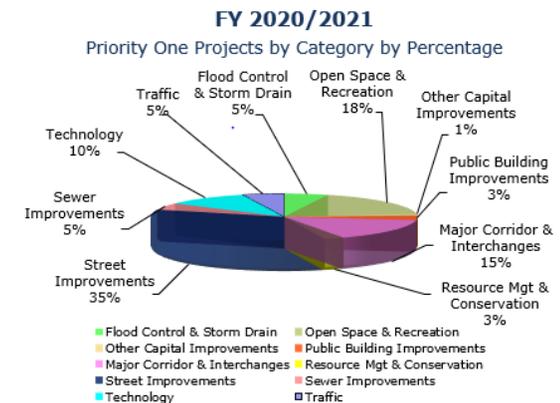
FY 2020/2021 Priority One Projects by Category		
CIP Category	Amount (1,000s)	No. Priority 1 Projects
Flood Control & Storm Drain	\$12,962	4
Major Corridor/Interchanges	37,277	4
Open Space & Recreation	42,734	6
Other Capital Improvements	3,136	3
Public Building Improvements	7,779	3
Resource Mgt/Conservation	5,876	3
Sewer Improvements	11,498	6
Street Improvements	85,029	11
Technology	24,730	2
Traffic	12,374	19
<b>Totals</b>	<b>\$243,395</b>	<b>61</b>

## Fiscal Year 2020/2021 Priority One Projects

Of the 147 Capital Projects in the CIP for FY 2020/2021 there are 61 priority one projects for a total of approximately \$243.4 million. These projects have either already started or are expected to start within the year. Although the greatest number of these projects are in the Traffic Category as shown in the table above, the majority of budget for these projects is in the Street Improvements Category.

The \$85.0 million Street Improvements Category equals 36% of the total priority one projects as shown in the pie chart below. Approximately \$69.0 million of the \$85.0 million is committed to the Pavement Rehabilitation projects over the next seven years. This includes the Pavement Rehabilitation funding and the Pavement Rehabilitation Maintenance Repair Act funding.

The projects in this document have been scheduled in each of the seven fiscal years based on community needs as determined by the City Council and the availability of funding. All projects and expenditures identified for future fiscal years, beyond 2020/2021, are approved on a planning basis and do not receive expenditure authority until they are part of the capital budget for that fiscal year. A review of the seven-year program is performed annually by the public, the Parks, Community and Human Services Commission, the Planning Commission, and the City Council in order to ensure effective implementation of the City's Vision Statement as well as the City Council's Goals and Objectives.



# ***Introduction***

# ***Fiscal Years 2020/2021 - 2026/2027***

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## **Challenges Ahead**

The uncertainty of how long the presence of the COVID-19 pandemic will disrupt the U.S. economy has made forecasting local government revenues extremely challenging. The consumer's return to previous spending habits may not be immediate, particularly with respect to leisure travel, dining and discretionary spending. All projections contained within the budget assume that the state's *orders* affecting businesses and gatherings will continue into the 2020-21 fiscal year.

The operating budget assumes a COVID-19 related decline in revenues of approximately \$6.5 million including sales tax, Transient Occupancy Tax (TOT), and recreation revenue. This decline has been offset through operational savings, the deferral of projects and contributions, and the judicious use of reserves. The City will continue to monitor the budget on a quarter-by-quarter basis until we get through this crisis.

For over 20 years, since FY 1996/1997, the City Council has been investing a portion of the annual General Fund Budget back into the community in the form of capital projects (streets, parks and facilities). While the actual annual investment has varied, the goal has been to reinvest 10% of the total General Fund Budget back into the community. The significance of the Capital Reinvestment Program was underscored by the pavement management report for 2015 which identified a \$33.0 million backlog of necessary road repairs, and the need to invest \$7.25 million annually to maintain the roads in their current condition. Even with COVID-19 related reductions, a total of \$7 million from various funds has been allocated in this budget to this critical area. The pavement management report will be updated later this year.

There is no historical reference from which to judge the length and depth of the effects of the COVID-19 pandemic on the City. However, the City has positioned itself to take advantage of the economic recovery when it comes by preserving and protecting full-time staff.

## **Conclusion**

The capital improvement plans contained within this report continue to advance the "**City Council's Vision**" (page 8) and strive to accomplish the objectives of the "**City Council Goals**" (pages 9-11); specifically, **Maintain and improve the City's existing infrastructure, provide for the development of new infrastructure, focus on relief of traffic congestion and improve aesthetics of the community.** The proposed Capital Improvement Program for Fiscal Years 2020/2021 through 2026/2027 is the result of a total team effort of both the City staff and City Council. The projects included in the CIP are intended to fulfill community needs and improve quality of life for all citizens in the City of Fontana.

I am pleased to report that the City of Fontana has received the California Society of Municipal Finance Officers (CSMFO) award for Fiscal Year 2019/2020. This award is presented to Cities whose budget documents meet program criteria as a policy document, capital financial plan, and communications device.

# ***Introduction***

# ***Fiscal Years 2020/2021 - 2026/2027***

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I would like to take this opportunity to thank the Mayor and City Council for their outstanding leadership and clear direction in building this budget document, as well as the staff members and community partners who have taken the time to participate in this very important process.

Respectfully submitted,



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Mark Denny  
City Manager

*City Council's*  
**"Vision Statement"**



**"Fontana is a dynamic, thriving community that supports education, growth, safety and a positive community fabric. Our community is creating the opportunities that encourage social and economic investment."**

*Adopted February 7, 2006*

## **2020/2021 City Council Goals and Objectives**

### *GOAL #1 - TO CREATE A TEAM*

- Objectives:** Work together and communicate goals and objectives to all sectors of the community.
- Comments:** The CIP accomplishes these goals and objectives by being prepared with each department’s input, communicating the contents to the community through several public hearings, and providing interested citizens and associations with copies of the document.

### *GOAL #2 - TO OPERATE IN A BUSINESSLIKE MANNER*

- Objectives:** Become more service oriented, improve services, and ensure that the public debate is based on accurate information.
- Comments:** The CIP meets these objectives by implementing projects which provide the community with the most responsible efforts toward safety and services as funding allows, providing information regarding the status of current projects underway, and presenting information in a consistent and easy to use format.

### *GOAL #3 - TO PRACTICE SOUND FISCAL MANAGEMENT*

- Objectives:** Emphasize capital formation, development of a long-term funding plan, and live within our means while investing in the future.
- Comments:** The annual review and preparation of the Seven-Year CIP provides for long-term planning and funding for capital projects.

### *GOAL #4 - TO PROMOTE ECONOMIC DEVELOPMENT*

- Objectives:** Concentrate on job creation and pursue business retention, expansion and attraction.
- Comments:** The CIP achieves these objectives through planning, funding, and implementing projects directly related to economic development which are identified in the “Other” category of Capital Improvements.

## GOAL #5 - To IMPROVE PUBLIC SAFETY

- Objectives:** Give the highest priority to CIP projects that improve public safety throughout the City from property maintenance and repair of buildings and roads to traffic mitigation measures that help reduce traffic accidents and injuries.
- Comments:** The CIP achieves these objectives through planning, funding, and implementing projects that enhance public safety as noted throughout many categories of capital improvements.

## GOAL #6 - To INVEST IN THE CITY'S INFRASTRUCTURE (STREETS, SEWERS, PARKS, ETC.)

- Objectives:** Maintain and improve the City's existing infrastructure, provide for the development of new infrastructure, focus on relief of traffic congestion and improve aesthetics of the community.
- Comments:** The CIP achieves these objectives through planning, funding, and implementing projects that maintain and/or improve existing infrastructure or develop new infrastructure as noted throughout many categories of capital improvements.

## GOAL #7 - To CONCENTRATE ON INTER-GOVERNMENTAL RELATIONS

- Objectives:** Work cooperatively with neighboring jurisdictions, establish partnerships with other public agencies providing services to residents and pursue financial participation from county, state and federal governments.
- Comments:** The CIP meets these objectives by partnering with neighboring jurisdictions and public agencies in planning, funding, and implementing capital improvements

## GOAL #8 - To INCREASE CITIZEN INVOLVEMENT

- Objectives:** Seek community input, inform the public, and utilize technology to promote communication in the community.
- Comments:** The CIP achieves these objectives by communicating the contents to the community through several public hearings, providing interested citizens and association with copies of the document, and by planning, funding, and implementing projects that provide citizens with technology they can utilize to communicate in the community as noted in the "Technology" category of Capital Improvements.

## GOAL #9 - To PROMOTE AFFORDABLE HOUSING

**Objectives:** Facilitate construction of high-quality multi-family housing and acquire, rehabilitate, and provide professional management of selected multi-family properties.

**Comments:** The CIP achieves these objectives through planning and implementing projects that either facilitate the construction of or rehabilitate affordable multi-family properties which are identified in the "Other" category of Capital Improvements.

## GOAL #10 - To PRESERVE THE LOCAL ENVIRONMENT & CREATE A HEALTHY ECONOMIC & ENVIRONMENTAL FUTURE

**Objectives:** Commit to conservation and efficiency in City buildings and equipment, reduce water use in City operations and in the community, and implement sustainable landscaping and the use of recycled water.

**Comments:** The CIP achieves these objectives through planning and implementing specific projects geared towards preserving the local environment and creating a healthy economic and environmental future as noted throughout many categories of capital improvements.



*California Society of  
Municipal Finance Officers*

*Certificate of Award*

*Capital Budget Excellence Award  
Fiscal Year 2019-2020*

*Presented to the*

*City of Fontana*

For meeting the criteria established to achieve the Capital Budget Excellence Award.

*January 31, 2020*



*Steve Heide*

Steve Heide  
CSMFO President

*Yolanda Rodriguez*

Yolanda Rodriguez, Chair  
Recognition Committee

*Dedicated Excellence in Municipal Financial Reporting*

**29<sup>TH</sup> ANNUAL CSMFO AWARD**

## Purpose of the CIP

This Users' Guide provides general information on the purpose of the CIP, as well as a "how to" guide to reading and better understanding the publication.

The State of California Government Code Section 66002 requires local agencies that have developed a fee program to adopt a CIP indicating the approximate location, size, timing and an estimate of the cost of all facilities or improvements to be financed by fees. The City of Fontana has such a fee program and is presenting this 2020/2021-2026/2027 Capital Improvement Program as an update of the infrastructure needs for the future.

A formal CIP is recommended, at a minimum, for a five-year plan and a budget to follow each infrastructure element of the General Plan. The process of preparing a five-year capital forecast will help to maintain and update the City's General Plan. Further, it flags situations where infrastructure is needed to accommodate the planned development.

In the instance of the Streets and Traffic categories, a seven-year CIP for circulation projects is required when submitting projects for review and approval by the intergovernmental agencies of SBCTA and CALTRANS. For this reason, all categories are presented in the seven-year format to provide for a consistent application across all categories.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. By relating the plan for public improvements to the City's capacity for funding and scheduling expenditures over a period of years, the CIP helps maximize the funds available. The capital budget, as part of the operating budget, is adopted on a basis consistent with generally accepted accounting principles (GAAP), except that for budgeting purposes only, encumbrances are treated as expenditures. In addition, the CIP is used as a tool to assist with the planning and budgeting of the operating costs related to maintaining these improvements, on an annual basis.

***A capital project involves the purchase or construction of major fixed assets such as land, buildings and any permanent improvements including additions, replacements and major alterations having a long-life expectancy.*** Generally, only those items costing \$100,000 or more are considered capital projects. For information purposes, capital projects are also referred to as capital facilities, CIP projects and capital improvement projects.

To aid in the review of the CIP, a "Guide to Funds" by fund number is included as **Appendix "A"**, a Glossary is included as **Appendix "B"**, a "List of Acronyms" is included as **Appendix "C"**, a Resolution adopting the CIP is included as **Appendix "D"**, a list of Projects by Funding Source is included as **Appendix "E"**, and a list of Sources and Uses is included as **Appendix "F"** of this document. There is also a list of all priority one capital projects in alphabetical order, Alphabetical CIP Index, included as **Appendix "G"** and a list of projects in numerical order, Numerical CIP Index, included as **Appendix "H"**.

## "How To" Guide to the CIP

The CIP is divided into ten categories of projects. Each category has a summary listing of projects that includes the total cost per year and per fund. Projects with projections beyond Fiscal Year 2020/2021 have been adjusted based on new estimates available at this time. Projects are prioritized from one to four. This information is described in detail on the following two pages.

## CIP Categories

All CIP projects are grouped into one of the following categories:

1. **Flood Control & Storm Drainage (FSD)**--Facilities for the collection and disposal of storm waters and facilities for flood control purposes.
2. **Major Corridor/Interchange (MCI)**--Large scale projects which can be comprised of several of the categories listed below, as well as interchange/overcrossing projects.
3. **Open Space and Recreation (OSR)**--Parks and Recreation facilities, including natural open space, developed park sites, community and recreation centers and hiking, biking and joint-use trails.
4. **Other Capital Improvement (OTH)**--Any other capital projects not otherwise categorized such as major vehicular or stationary equipment acquired to support an existing facility or City service.
5. **Public Building Improvement (PBG)**--General and special purpose buildings to include police contact (store front) stations, fire stations, libraries, City Hall and other public buildings.
6. **Resource/Management Conservation (RMC)**—Projects that protect and conserve limited resources, such as energy and water, and future habitats for animal and plant species.
7. **Sewer Improvement (SWR)**--Facilities for the distribution, collection, treatment, reclamation and disposal of sewage.
8. **Street Improvement (STS)**--Transportation facilities, including, but not limited to, right-of-way, street construction, roads, bridges, and supporting improvements.
9. **Technology (TEC)**--Technology related to computer requirements, both hardware and software systems and design.
10. **Traffic (TRF)**--Transportation facilities to include traffic control devices and signals, lane stripes and markings, and related facilities.

## Project Priority

Each project has a project priority. The departments determine this priority with input from the City Manager. The project priority determines which projects should be started before others. The description of the priorities is as follows:

- Priority One:** The project is **essential** and should be started within the year.
- Priority Two:** The project is **necessary** and should be started within one to three years.
- Priority Three:** The project is **desirable** and should be started within three to five years.
- Priority Four:** The project is **deferrable** due to lack of funding or other reasons and should be started within five to ten years.

## Project Description in Detail

There are 147 projects included in this CIP document. Of the 147 projects, there are 61 priority one projects. All 61 projects classified as priority one have a "Project Description in Detail" form included in the CIP by category. These forms include the following information:

- Project Title:** Complete name of project.
- CIP Category:** One of the ten project categories that best suits this project.
- CIP Project Number:** Four-character number.
- Department:** Department responsible for the project.
- Project Manager:** Name of person responsible for the project.
- Project Status:** Each project has a project status. The status assigned to the project is primarily used by the City as a way of identifying the type of project it is and how it will be treated upon its completion. All projects are eventually coded with one of these three status choices: **Active** (non-capital project), **Work in Progress** (capital project), and **Recurring Annually** (project can have capital and non-capital components). Three other status choices used when applicable are: **New Project** (first time the project has appeared in the CIP), **Future Project** (project to be constructed in the future), and **Project on Hold** (was active but is now on hold).

## Project Description in Detail

<b>Benefit Area(s):</b>	With the elimination of RDA, the Benefit Area is no longer applicable. This was used in the past to determine areas in the City that benefited from a project that was being constructed with Redevelopment funds.
<b>General Plan Element:</b>	All elements that apply.
<b>Project Origination:</b>	Programs, strategies, or master plans this project originated from.
<b>Project Priority within CIP Category:</b>	All of the projects in this section of the CIP book are priority one: essential and should be started within the year.
<b>RTIP:</b>	Regional Transportation Improvement Program number if applicable.
<b>Timeline:</b>	Estimated beginning and ending dates of the project or a phase of the project, if available.
<b>Location:</b>	Major cross streets of project by North/South, West/East, i.e. Sierra Avenue and Upland Avenue.
<b>Description of Improvements:</b>	Description of work to be completed.
<b>Justification or Significance of Improvement:</b>	How this project benefits or improves the existing location.
<b>Status:</b>	Current status of the project.
<b>Project Costs:</b>	Non-recurring costs (in thousands) listed by cost type and year the amount is to be expended.
<b>Funding Source(s):</b>	The sources of funds (known or estimated) for this project and the related dollars by amount expended, amount carried over from prior year(s), amount proposed, and amount needed in future.
<b>Annual Operating &amp; Maintenance Cost:</b>	Recurring costs related to the operation or maintenance of the project, if applicable.

## The CIP Process

Staff develops the CIP with policy direction from the City Council. The capital budget is:

- Initiated by various City Departments,
- Prepared and coordinated by the Management Services Department,
- Recommended by the City Manager,
- Reviewed by the Parks, Community & Human Services Commission for the Conservation, Open Space, and Trails Element,
- Reviewed for General Plan consistency by the Planning Commission, and
- Adopted by the City Council.

The timing and scheduling of the Capital Improvement Program is in conjunction with the preparation of the annual operating budget and the first year of the Capital Improvement Program is the capital budget component of the annual operating budget.

## Operating & Maintenance Cost Impacts

Projects in the CIP can have long-term impacts on the annual operating budget of the City. When a project is constructed that requires new or increased maintenance by the City, funds must be budgeted to cover these costs. Operating and maintenance costs can include labor, materials, equipment, and utilities, as well as contracted cost for services. While these costs vary depending upon the specific project, listed below is the annual average cost per service for various operating and maintenance expenditures:

<b>Street maintenance</b>	\$3,200 per lane mile
<b>Street sweeping</b>	\$296 per curb mile
<b>Facilities operation/maintenance</b>	\$11.20 per square foot
<b>Traffic signals</b>	\$3,000 per signalized intersection
<b>Parks maintenance</b>	\$30,000 per acre

The funding sources to cover these operating/maintenance costs include:

- General Fund (101)
- Facility Maintenance Fund (103)
- Gas Tax Fund (281)
- Solid Waste Mitigation (282)
- Landscape Maint Districts (401-404)
- Comm Facilities Districts (407-484)

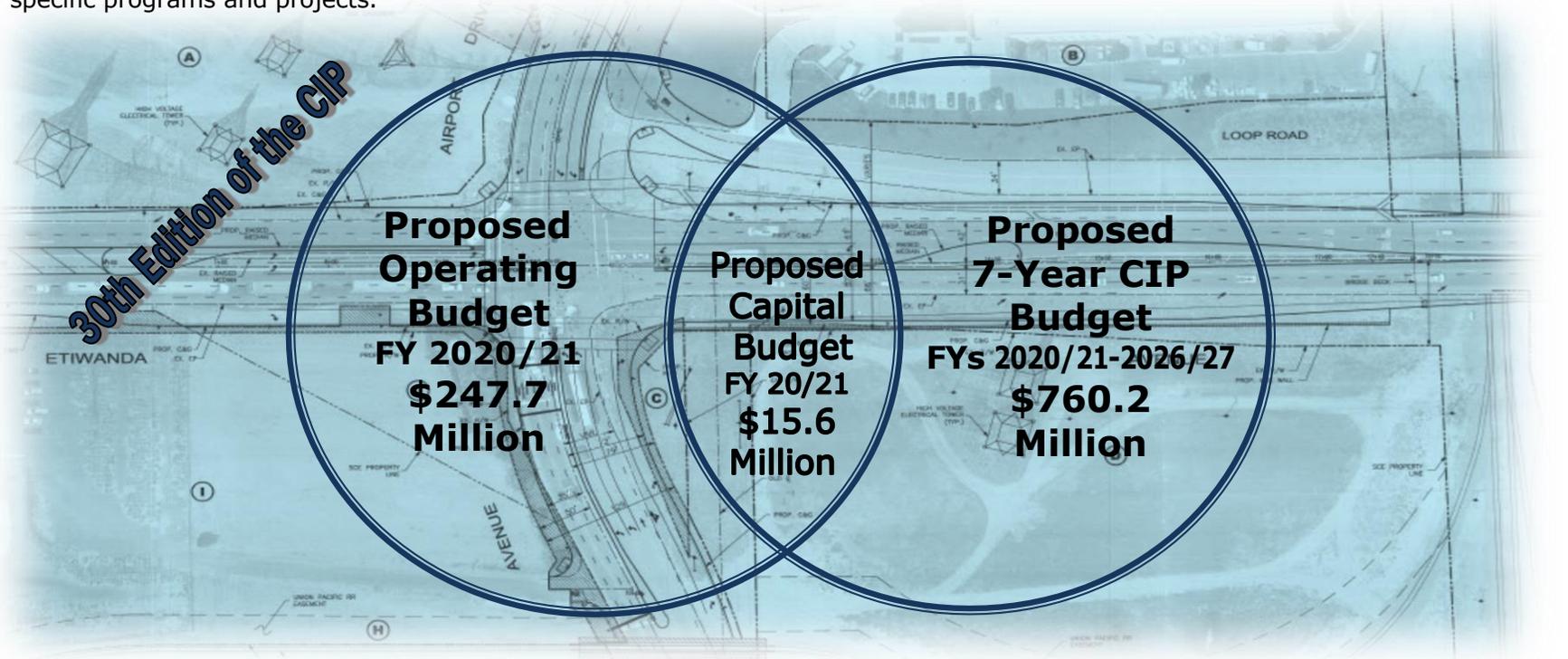


ABS Energy Project

## Capital Budget Overview

The Seven-Year CIP represents a comprehensive update of the City of Fontana's public infrastructure plan adopted during Fiscal Year (FY) 1991/1992. This Fiscal Year 2020/2021 Capital Improvement Program represents the 30th edition of this annual report.

The City of Fontana prepares a Capital Budget document that is different from, but closely linked to, the Operating Budget document. **The Capital Improvement Program (CIP)**, as distinguished from the Operating Budget, **is used as a planning tool** by the City to identify the capital improvement needs consistent with the financing and timing of those needs in a way that assures the most responsible and efficient use of resources. Capital Projects typically apply to: (1) expenditures which take place over two or more years requiring continuing appropriations beyond a single fiscal year, (2) systematic acquisition over an extended period of time and (3) scheduled replacement or maintenance of specific elements of physical assets. The Seven-Year CIP is reviewed annually to enable the City Council to reassess projects in the program. The Capital Budget in the CIP consists of the planned expenditures for Fiscal Year 2020/2021. The Capital Budget is part of the annual Operating Budget which appropriates funds for specific programs and projects.



# CIP Overview and Summary

# Fiscal Year 2020/2021

## Proposed FY 2020/2021 Capital Budget Summary

The proposed capital budget for *FY 2020/2021* is approximately *\$15.6 million*. This will be distributed amongst nine of the highest priority capital projects; one new and eight ongoing. Of the ten CIP categories five will receive new funding: Major Corridor/Interchanges, Open Space & Recreation, Street Improvements, Technology, and Traffic. The table below reflects the distribution of the *\$15.6 million* to each of these projects by category, fund source, project type, planned use, dollars and percent of total.

FY 2020/2021 Capital Budget by Project by Category					
Project Description	Fund Source	New or Ongoing	Description	Amount (1,000's)	% of Total
<b>Sierra: Foothill to Baseline</b>	245/630	Ongoing	Construction	<b>\$6,928</b>	44.33%
<i>Major Corridor/Interchange</i>				\$6,928	44.33%
<b>Shadow Park Restroom Replacement</b>	401	New	Design & Construction	<b>\$150</b>	.96%
<i>Open Space &amp; Recreation</i>				\$150	.96%
<b>Pavement Rehab-RMRA</b>	283	Ongoing	Construction	<b>\$4,005</b>	25.63%
<b>Pavement Rehabilitation</b>	282-601	Ongoing	Construction	<b>2,600</b>	16.63%
<b>Sawtooth/Concrete</b>	601	Ongoing	Construction	<b>100</b>	.64%
<b>Sidewalk Rehabilitation</b>	601	Ongoing	Construction	<b>300</b>	1.92%
<i>Street Improvement</i>				\$7,005	44.82%
<b>Hardware Replacement Program</b>	102	Ongoing	Capital Acquisition	<b>\$1,145</b>	7.33%
<i>Technology</i>				\$1,145	7.33%
<b>Sierra Riverside Traffic Signal</b>	246	Ongoing	Construction	<b>\$300</b>	1.92%
<b>Speed Hump Project</b>	246	Ongoing	Construction	<b>100</b>	.64%
<i>Traffic</i>				\$400	2.56%
<b>Total New Funding</b>				<b>\$15,628</b>	<b>100%</b>

## Proposed FY 2020/2021 Capital Budget Summary (continued)

There are nine capital projects that will receive new budget in FY 2020/2021. A brief description of each project is shown below:

- **Sierra: Foothill to Baseline** (36003281) – This Sierra: Foothill to Baseline project consists of widening Sierra Avenue to the ultimate width of six lanes and will include curb, gutter, sidewalk, landscape median, street light improvements, a new traffic signal at Sierra Avenue and Reed Street as well as a traffic signal modification at Sierra Avenue and Miller Avenue. Under-grounding of overhead electrical lines will also be completed with the project. The growth occurring in the northern and central areas of the City, with corresponding increase in traffic flows require the widening of Sierra Avenue. The project will reduce traffic congestion while meeting the City Council goals by investing in infrastructure. The design phase began in July 2015 and continues. The right-of-way acquisition phase began in March 2020. Construction is projected to begin in February 2021 with an estimated completion date of February 2022.
- **Shadow Park Restroom** (38200004) – This project will replace the existing restroom building at Shadow Park. The existing restroom building is over 30 years old and in need of replacement. Design will begin July 2020. Construction is expected to begin September with an estimated completion date of June 2021.
- **Pavement Rehab RMRA** (38104130) – The funds for this Pavement Rehab project come from the state for the City's share of the new gas tax collected to be utilized for road maintenance rehabilitation. The amounts received annually will vary. The City is estimated to receive \$4,005,480 in FY 2020/21. The Pavement Rehab RMRA project involves the overlay and rehabilitation of street pavement for the following street segments: Alder Avenue from Foothill Boulevard to San Bernardino Avenue, San Bernardino Avenue from Sierra Avenue to Alder Avenue, Beech Avenue from South Highland to Baseline, and Etiwanda Avenue from Slover to Philadelphia Avenue for a total of six center line miles.
- **Pavement Rehabilitation** (38104103) – The Pavement Rehabilitation project involves the overlay and rehabilitation of street pavement and the construction of new and replacement sidewalks, curbs, and gutters. The City's ongoing Capital Pavement Rehabilitation project is funded from multiple sources such as Solid Waste Mitigation and Capital Reinvestment Funds. This project will receive new funding in FY 2020/2021 of \$2.6 million. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system. The target is to rehabilitate 15 lane miles annually.
- **Sawtooth** (36003115) – The Sawtooth project installs missing curb, gutter, and sidewalks in the City where needed to increase mobility and improve foot traffic.



## Proposed FY 2020/2021 Capital Budget Summary (continued)

- **Sidewalk Rehabilitation** (38104326) – This project is the City’s ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. This project will receive new funding in FY 2020/2021 of \$300,000. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.
- **Hardware Replacement Program** (02621003) – This project replaces hardware such as computers, servers, network equipment, etc. throughout the City on an ongoing basis to keep technology current.
- **Sierra/Riverside Traffic Signal** (36003329) – This Sierra/Riverside Traffic Signal project consists of installing a new traffic signal, intersection lighting and intersection widening improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City-Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in June 2015. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.
- **Speed Hump Project** (36000009) – The project scope for this Speed Hump project consists of installing speed humps on residential roadways. The traffic calming measures are designed to reduce vehicular speeds within residential neighborhoods where speeding has been documented.



# CIP Overview and Summary

# Fiscal Year 2020/2021

## Proposed FY 2020/2021 Capital Budget Summary (continued)

The \$15.6 million in new funding being programmed for FY 2020/2021 is coming from three funding sources: *Other General Funds, Special Revenue Funds and Capital Project Funds.*

Proposed FY 2020/2021 Capital Revenue Sources by Fund			
Funding Source	Fund	Fund Description	Amount (Thousands)
Other General	102	City Technology	\$1,145
Subtotal		Other General Funds	\$1,145
Special Revenue	245	Measure I Reimb 2010-2040	\$4,704
	246	Measure I Local 2010-2040	400
	282	Solid Waste Mitigation	1,600
	283	Road Maintenance & Rehab	4,005
	401	CFD #1 Southridge Village	150
Subtotal		Special Revenue Funds	\$10,859
Capital	601	Capital Reinvestment	\$1,400
	630	Circulation Mitigation	2,224
Subtotal		Capital Project Funds	\$3,624
Total Other General, Special Revenue and Capital Project Funds			\$15,628

The \$1.1 million from *Other General Funds* has been budgeted to the Hardware Replacement Program for the replacement of various hardware throughout the City.

The \$10.9 million from *Special Revenue Funds* has been budgeted to multiple projects. Of that, \$4.7 million comes from the Measure I Reimb Fund for the construction of the Sierra: Foothill to Baseline project. Another \$400 thousand has been budgeted from the Local Measure I Fund; of which, \$300 thousand will be used towards the construction of the Sierra/Riverside Traffic Signal project and \$100 thousand will be used to install speed humps throughout the City as needed. Approximately \$5.6 million has been budgeted to Pavement Rehabilitation projects. Of that, \$1.6 million comes from the Solid Waste Mitigation Fund and \$4.0 million comes from the Road Maintenance & Rehab Fund. The remaining \$150 thousand will be used to replace the bathroom at Shadow Park in Southridge.

The \$3.6 million from *Capital Project Funds* has been budgeted to multiple projects. Of that, \$1.4 million has been budgeted from the Capital Reinvestment Fund to the following projects: \$1.0 million to the Pavement Rehabilitation project, \$100 thousand to the Sawtooth project to install missing curb, gutters, and sidewalks and \$300 thousand to the Sidewalk Rehabilitation project to repair and/or replace deficient sidewalks. The remaining \$2.2 million has been budgeted from the Circulation Mitigation Fund to be used towards the construction of the Sierra: Foothill to Baseline project.

# CIP Overview and Summary

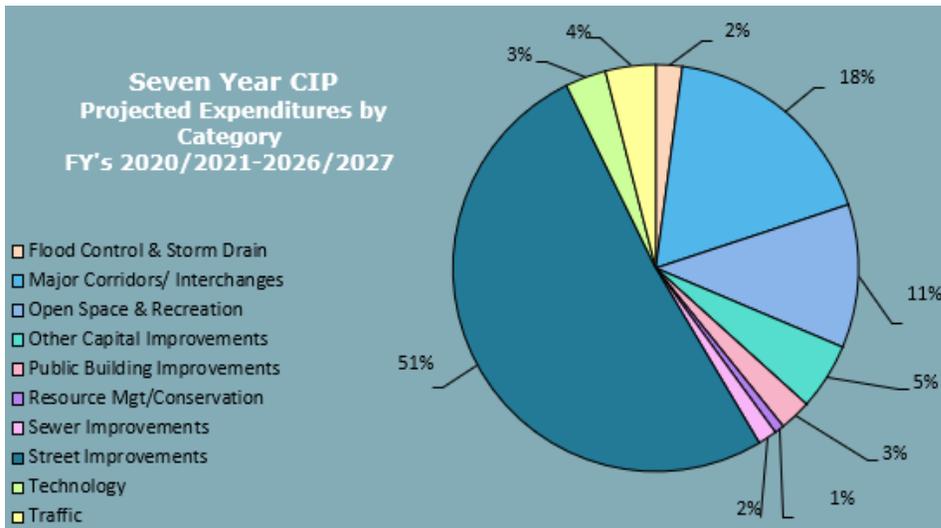
# Fiscal Year 2020/2021

## Capital Budget Seven-Year CIP Expenditures by Category

As presented in the Proposed Seven-Year CIP for fiscal years 2020/2021 through 2026/2027 the total of all 147 CIP projects is \$760.2 million as shown in the adjacent table. Of this, all projects and expenditures identified for future fiscal years beyond 2020/2021 are approved on a planning basis and do not receive expenditure authority until they are part of the capital budget for that fiscal year. A review of the seven-year program is performed annually by the public, the Parks, Community and Human Services Commission, the Planning Commission and the City Council in order to ensure effective implementation of the City’s Vision Statement as well as the City Council’s Goals and Objectives.

Of the ten Capital Improvement Program categories, there are three categories that make up approximately 80% of the total dollars. They are *Street Improvements* at 51%, *Major Corridors/Interchanges* at 18% and *Open Space & Recreation* at 11%.

CIP Expenditures by Category Fiscal Years 2020/2021 - 2026/2027		
CIP Category	No. of Projects	Totals (Thousands)
Flood Control & Storm Drain	5	\$15,929
Major Corridors/Interchanges	12	\$135,422
Open Space & Recreation	10	\$86,578
Other Capital Improvements	4	\$40,336
Public Building Improvements	4	\$19,079
Resource Management/Conservation	3	\$5,876
Sewer Improvements	6	\$11,498
Street Improvements	58	\$390,350
Technology	2	\$24,730
Traffic	43	\$30,374
<b>Total</b>	<b>147</b>	<b>\$760,172</b>



There are 58 projects in the *Street Improvements* category for a total of \$390.4 million dollars. Of these, 11 are active and 47 are future. Approximately \$69.0 million of the 390.4 million will be used specifically for pavement rehabilitation projects.

In the *Major Corridors/Interchanges* category there are 12 projects, four active and eight future, for a total of \$135.4 million dollars. Approximately \$23.7 million of this is being used for two projects that are currently in construction: the Etiwanda/Slover Arterial project and the Sierra from Foothill to Baseline Arterial project.

There are ten projects, six active and four future, in the *Open Space & Recreation* category for a total of \$86.6 million. The largest project being constructed at this time is Central City Park at a cost of \$15.3 million.

# CIP Overview and Summary

# Fiscal Year 2020/2021

## Capital Budget Seven-Year CIP Expenditures by Category by Fiscal Year

The Schedule of Capital Expenditures by Category by Fiscal Year, shown in the table below, represents the capital expenditures budgeted in each category over the next seven years and beyond for a total of *\$760.2 million*. The 2nd column, ITD & Actual Enc '20 is the total expenditures incurred to date plus the encumbrance balances estimated at June 30, 2020. The 3rd column, Carry Over Funds, is the estimated total budget remaining in each of the CIP categories at the end of FY 2019/2020. The combination of ITD expenditures, actual encumbrances, and carryover funding leaves the City with a project budget of *\$141.2 million* at 06/30/20. The new FY 2020/2021 budget of *\$15.6 million*, shown below in the 4<sup>th</sup> column, plus the *\$141.2 million* equals a *grand total of \$156.9 million* budgeted to date for current projects. Although bond proceeds have been used for projects throughout the years, there aren't any current CIP projects being funded with bond proceeds.

The seven columns following 2020/2021 represent the estimated budget needed, by category, by fiscal year to complete all projects in the Seven-Year CIP.

Schedule of Capital Expenditures By Category by Fiscal Year (Thousands) Incurred to Date (ITD) at June 30, 2020 to Beyond June 30, 2027											
CIP Category	ITD & Actual Enc. '20	Carry Over Funding '20	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	Beyond	Total
FLOOD CONTROL AND STORM DRAIN	\$941	\$12,020	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,967	\$15,929
MAJOR CORRIDOR/INTERCHANGES	\$4,383	\$16,577	\$6,928	\$5,409.00	\$17,458	\$5,775	\$1,850	\$1,850	\$72,195	\$3,017	\$135,422
OPEN SPACE AND RECREATION	\$19,751	\$15,352	\$150	\$9,300.00	\$-	\$5,220	\$36,805	\$-	\$-	\$-	\$86,578
OTHER CAPITAL IMPROVEMENTS	\$645	\$511	\$-	\$1,980.00	\$-	\$-	\$14,800	\$7,200	\$15,400	\$-	\$40,336
PUBLIC BUILDING IMPROVEMENTS	\$237	\$1,249	\$-	\$6,293.00	\$11,300	\$-	\$-	\$-	\$-	\$-	\$19,079
RESOURCE MGT/CONSERVATION	\$5,697	\$180	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,876
SEWER IMPROVEMENTS	\$3,826	\$3,692	\$-	\$3,979.00	\$-	\$-	\$-	\$-	\$-	\$-	\$11,498
STREET IMPROVEMENTS	\$21,337	\$8,321	\$7,005	\$9,018.00	\$6,300	\$6,399	\$12,793	\$85,118	\$227,232	\$6,828	\$390,350
TECHNOLOGY PROJECTS	\$12,222	\$2,327	\$1,145	\$1,179.00	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$24,730
TRAFFIC	\$4,253	\$7,691	\$400	\$3,030.00	\$5,250	\$-	\$7,500	\$2,000	\$250	\$-	\$30,374
<b>Total Capital Expenditures by Category</b>	<b>\$73,272</b>	<b>\$67,920</b>	<b>\$15,628</b>	<b>\$40,188</b>	<b>\$41,523</b>	<b>\$18,645</b>	<b>\$74,837</b>	<b>\$97,495</b>	<b>\$316,444</b>	<b>\$14,218</b>	<b>\$780,172</b>

# CIP Overview and Summary

# Fiscal Year 2020/2021

## Capital Budget Seven-Year CIP Expenditures by Fund by Fiscal Year

The Schedule of Capital Expenditures below shows the Capital Project budgetary needs for FYs 2020/2021-2026/2027 and beyond equal \$760.2 million. The \$141.2 million combined total of ITD actuals, encumbrances and carry over funds at 06/30/20 plus the \$619.0 million in Capital Project budgetary needs equal the \$760.2 million total for all projects in the CIP.

Schedule of Capital Expenditures by Fund by Fiscal Year (Thousands) Incurred to Date (ITD) and CarryOver Funding at June 30, 2020 to Beyond June 30, 2027													
Funding Source	ITD & Enc '20	Carry Over Funds '20	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	Beyond	Total	Est. Exp & Carry Over	Total Est. Exp 20/21 & beyond
102-CITY TECHNOLOGY	\$10,307	\$1,286	\$1,145	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$21,755	\$11,574	\$10,182
223-FEDERAL ASSET SEIZURE	\$825	\$981	-	-	-	-	-	-	-	-	\$1,586	\$1,586	\$0
241-AIR QUALITY MGMT DISTRICT	\$131	\$1,180	-	-	-	-	-	-	-	-	\$1,291	\$1,291	\$0
243-TRAFFIC SAFETY	\$27	-	-	-	-	-	-	-	-	-	\$27	\$27	\$0
245-MEASURE I 2010-2040 REIMB	\$3,835	\$10,282	\$4,704	-	-	-	-	-	-	-	\$18,821	\$13,917	\$4,704
246-MEASURE I 2010-2040 LOCAL	\$3,859	\$8,722	\$400	\$3,030	\$5,250	-	\$7,500	\$2,000	\$250	-	\$31,011	\$12,581	\$18,430
281-GAS TAX	\$2,135	\$110	-	-	-	-	-	-	-	-	\$2,245	\$2,245	\$0
282-SOLID WASTE MITIGATION	\$1,678	\$1,137	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$15,615	\$2,815	\$12,800
283-ROAD MAINTENANCE & REHAB	\$9,042	-	\$4,005	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$37,598	\$9,042	\$28,556
301-GRANTS	\$3,185	\$7,506	-	\$2,814	-	-	-	-	-	-	\$13,485	\$10,671	\$2,814
401-CFD #1 SOUTHRIDGE VILLAGE	-	-	\$150	-	-	-	-	-	-	-	\$150	\$0	\$150
601-CAPITAL REINVESTMENT	\$9,188	\$279	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$20,867	\$9,467	\$11,200
602-CAPITAL IMPROVEMENT	\$4,180	\$9,755	-	-	-	-	-	-	-	-	\$13,915	\$13,915	\$0
603-FUTURE CAPITAL PROJECTS	\$9,035	\$328	-	-	-	-	-	-	-	-	\$9,363	\$9,363	\$0
610-FIRE CAPITAL PROJECTS	-	\$850	-	\$6,293	-	-	-	-	-	-	\$6,943	\$850	\$6,293
622-STORM DRAIN	\$724	\$9,838	-	-	-	-	-	-	-	-	\$10,562	\$10,562	\$0
630-CIRCULATION MITIGATION	\$1,737	\$6,843	\$2,224	-	-	-	-	-	-	-	\$10,803	\$8,579	\$2,224
633-LANDSCAPE MEDIANS	\$91	\$2,344	-	-	-	-	-	-	-	-	\$2,435	\$2,435	\$0
635-PARKS DEVELOPMENT	\$4,456	\$2,789	-	-	-	-	-	-	-	-	\$7,225	\$7,225	\$0
636-POLICE CAPITAL FACILITIES	\$237	\$749	-	-	-	-	-	-	-	-	\$986	\$986	\$0
660-CFD #71 SIERRA CREST	\$432	-	-	-	-	-	-	-	-	-	\$432	\$432	\$0
661-CFD #80 BELLA STRADA	\$2,214	-	-	-	-	-	-	-	-	-	\$2,214	\$2,214	\$0
662-CFD #81 GABRIELLA	\$1,318	-	-	-	-	-	-	-	-	-	\$1,318	\$1,318	\$0
663-CFD #74B CITRUS/SUMMIT	-	\$761	-	-	-	-	-	-	-	-	\$761	\$761	\$0
693-SA - NORTH FONTANA	\$1,818	-	-	-	-	-	-	-	-	-	\$1,818	\$1,818	\$0
703-SEWER REPLACEMENT	\$3,258	\$2,461	-	\$3,979	-	-	-	-	-	-	\$9,698	\$5,719	\$3,979
888-UNFUNDED	-	-	-	\$16,889	\$28,758	\$10,995	\$59,547	\$87,562	\$308,113	\$5,984	\$517,648	\$0	\$517,648
<b>Total Capital Expenditures by Fund</b>	<b>\$73,272</b>	<b>\$87,921</b>	<b>\$15,629</b>	<b>\$40,188</b>	<b>\$41,523</b>	<b>\$18,845</b>	<b>\$74,837</b>	<b>\$97,495</b>	<b>\$316,445</b>	<b>\$14,218</b>	<b>\$760,172</b>	<b>\$141,192</b>	<b>\$618,980</b>

# CIP Overview and Summary

# Fiscal Year 2020/2021

## Capital Budget Seven-Year CIP Revenue Sources by Fund by Fiscal Year

The Schedule of Sources below shows City revenues and transfers in by fund for FYs 2020/2021-2026/2027 at \$222.9 million. Fund balance at 06/30/20 is estimated to be \$63.7 million. The total for all revenues and fund balance is \$286.6 million.

Schedule of Sources by Fund by Fiscal Year (Thousands) July 1, 2020 to Beyond June 30, 2027										
	Est. Fund Balance at 06/30/20	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2020/21 2026/2027	Fund Total
102 - City Technology	\$493	\$3,786	\$4,237	\$4,451	\$4,584	\$4,722	\$4,863	\$5,009	\$31,652	\$32,145
223 - Federal Asset Seizure	\$4,095	\$2,178	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$9,378	\$13,473
241 - Air Quality Mgmt District	\$121	\$367	\$287	\$296	\$304	\$314	\$323	\$333	\$2,223	\$2,345
243 - Traffic Safety	\$74	\$72	\$60	\$70	\$70	\$70	\$70	\$70	\$482	\$556
245 - Measure I 2010-2040 Reimb	\$0	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704	\$4,704
246 - Measure I 2010-2040 Local	\$7,583	\$3,595	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$4,136	\$26,313	\$33,895
281 - Gas Tax	\$0	\$4,289	\$3,955	\$4,074	\$4,196	\$4,322	\$4,451	\$4,585	\$29,872	\$29,872
282 - Solid Waste Mitigation	\$2,354	\$3,092	\$3,280	\$3,379	\$3,480	\$3,584	\$3,692	\$3,803	\$24,310	\$26,664
283 - Road Maintenance & Rehab	\$559	\$4,033	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	\$24,757	\$25,316
301 - Grants	\$0	\$380	\$2,814	\$0	\$0	\$0	\$0	\$0	\$3,194	\$3,194
401 - CFD #1 Southridge Village	\$6,594	\$5,685	\$0	\$0	\$0	\$0	\$0	\$0	\$5,685	\$12,279
601 - Capital Reinvestment	\$100	\$1,520	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$11,240	\$11,340
602 - Capital Improvement	\$816	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$1,096
603 - Future Capital Projects	\$9,175	\$520	\$500	\$480	\$460	\$440	\$420	\$400	\$3,220	\$12,395
610 - Fire Capital Projects	\$5,435	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772	\$7,207
622 - Storm Drain	\$5,482	\$2,249	\$2,249	\$2,249	\$2,249	\$2,249	\$2,249	\$2,249	\$15,743	\$21,225
630 - Circulation Mitigation	\$4,173	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977	\$7,150
633 - Landscape Medians	\$3,726	\$289	\$500	\$500	\$300	\$300	\$100	\$100	\$2,089	\$5,815
635 - Parks Development	\$1,097	\$2,768	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$10,568	\$11,665
636 - Police Capital Facilities	\$1,995	\$812	\$350	\$350	\$350	\$350	\$350	\$350	\$2,912	\$4,906
660 - CFD #71 Sierra Crest	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
661 - CFD #80 Bella Strada	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
662 - CFD #81 Gabriella	\$9	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$19
663 - CFD #74B Citrus/Summit	\$1,711	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$1,714
703 - Sewer Replacement	\$8,100	\$1	\$2,719	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$9,520	\$17,620
<b>Total Sources by Fund</b>	<b>\$63,701</b>	<b>\$45,382</b>	<b>\$31,775</b>	<b>\$28,233</b>	<b>\$28,586</b>	<b>\$29,156</b>	<b>\$29,544</b>	<b>\$30,229</b>	<b>\$222,904</b>	<b>\$286,605</b>

# CIP Overview and Summary

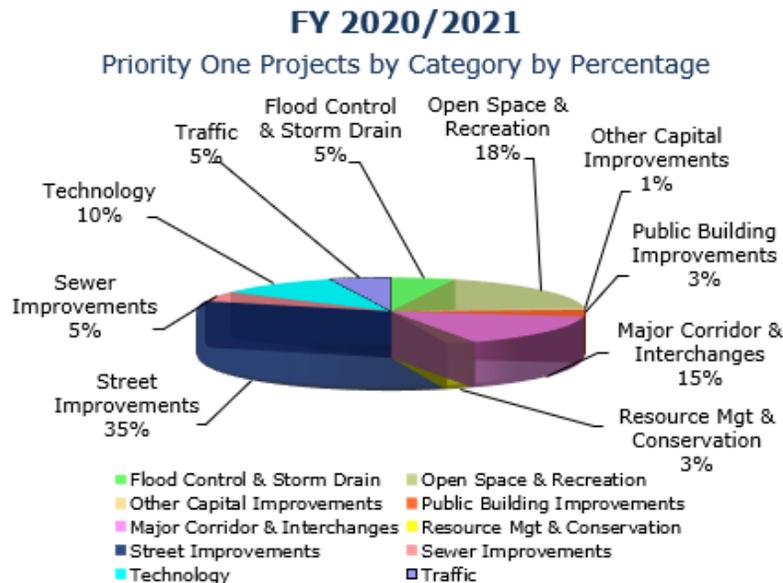
# Fiscal Year 2020/2021

## Capital Budget Priority One Project Summary

Of the 147 projects in the Capital Improvement Program for FYs 2020/2021-2026/2027, there are *61 priority one projects* for a total of *\$243.4 million* as shown in the adjacent table. These projects have already started or will start within the fiscal year.

Project costs are calculated based on current year dollars. All projects are reviewed annually to determine if additional appropriations will be necessary to complete the project. New budget is then requested in the next fiscal year. Future appropriations are not increased by an inflationary index.

The three categories with the majority of dollars committed to priority one projects are *Street Improvements* at *35%*, *Open Space & Recreation* at *18%*, and *Major Corridors and Interchanges* at *15%* as shown in the chart below.



FY 2020/2021 Priority One Projects by Category		
CIP Category	Amount (Thousands)	No. Priority 1 Projects
Flood Control & Storm Drain	\$12,962	4
Major Corridor/Interchanges	37,277	4
Open Space & Recreation	42,734	6
Other Capital Improvements	3,136	3
Public Building Improvements	7,779	3
Resource Mgt/Conservation	5,876	3
Sewer Improvements	11,498	6
Street Improvements	85,029	11
Technology	24,730	2
Traffic	12,374	19
<b>Totals</b>	<b>\$243,395</b>	<b>61</b>

Of the \$85.0 million in the priority one Street Improvements category budget, \$72.8 million is committed to Pavement and Sidewalk Rehabilitation projects over the next seven years.

The priority one Open Space & Recreation budget is \$42.7 million. Of that, approximately \$22.6 million is committed to two park projects: Central City Park and South Fontana Sports Park. Another \$9.3 million will be appropriated in the future.

The Major Corridors and Interchanges category has \$37.3 million committed to priority one projects. Of this \$25.5 million is committed to three Measure I projects: Etiwanda/Slover, Foothill from Hemlock to Almeria, and Sierra from Foothill to Baseline.

# CIP Overview and Summary

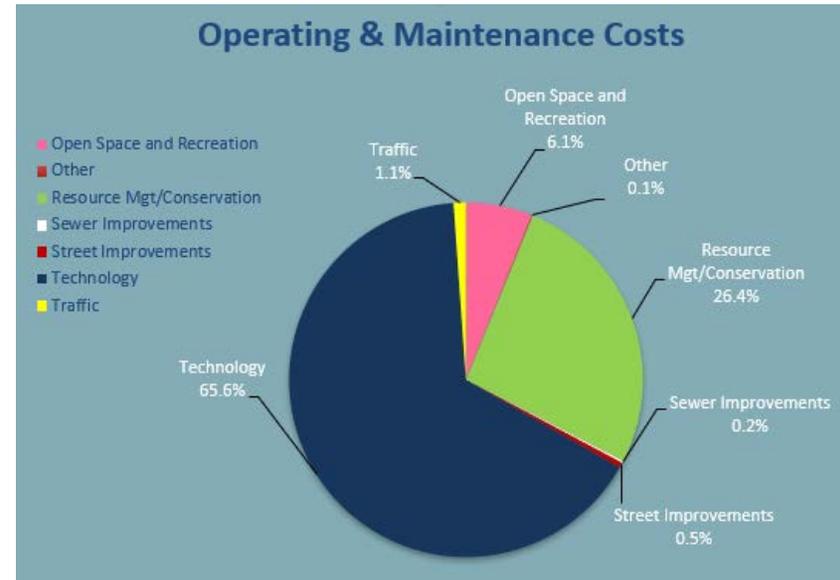
# Fiscal Year 2020/2021

## Operating and Maintenance Costs by Category for Fiscal Year 2020/2021

There are 14 capital projects in the FY 2020/2021 Capital Improvement Program that will require a total of \$1,071,000 in operating and maintenance (O&M) funding. They are broken out below by category:

FY 2020/21 O&M Costs		
Category	Qty	O&M Cost
Open Space and Recreation	1	\$ 65,000
Other Improvements	1	1,000
Resource Mgt/Conservation	1	283,000
Sewer Improvements	1	2,000
Street Improvements	1	5,000
Technology	1	703,000
Traffic	8	12,000
<b>Totals</b>	<b>14</b>	<b>\$ 1,071,000</b>

FY 2020/2021 Annual Operating & Maintenance Costs		
CIP Category	Project Title	O&M Cost
Open Space & Recreation	Central City Park	65,000
Other Capital Improvements	McDermott Parking Lot	1,000
Resource Mgmt/Conservation	ABS Energy Project	283,000
Sewer Improvements	Redwood Ave Sewer Pipe	2,000
Street Improvements	Sierra Crest Landscape	5,000
Technology	ERP System Replacement	703,000
Traffic	Valley/Almond TS	1,000
Traffic	Valley/Oleander TS	1,000
Traffic	San Bernardino/Cypress TS	2,000
Traffic	Jurupa/Live Oak TS	2,000
Traffic	Citrus/Malaga/TS	1,000
Traffic	So Highland/Cypres TS	3,000
Traffic	Baseline/Alder TS	1,000
Traffic	Bridlepath at Oxe RRFB	1,000
<b>Total Operating and Maintenance Costs</b>		<b>1,071,000</b>



The majority of O&M costs belong to three projects. The first is the 13-acre Central City Park Project at a cost of \$20,000 per acre to maintain annually. The second is the ABS Energy Project at a cost of \$283,000 annually which has been calculated to be less than the cost savings in utility and personnel annually. The third is the ERP System Replacement Project at a cost of \$703,000 to maintain annually.

For more information regarding the calculation of operating and maintenance costs for a specific project, find the project on the adjacent table and refer to Appendix G, pp. 251-253. View the operating and maintenance cost information in the lower left-hand corner of the Project Description in Detail page.



Pavement Rehabilitation

## Capital Revenue Assumptions

Several key budget assumptions were used in preparing the annual budget. These assumptions will be carefully monitored throughout the fiscal year.

### General Fund

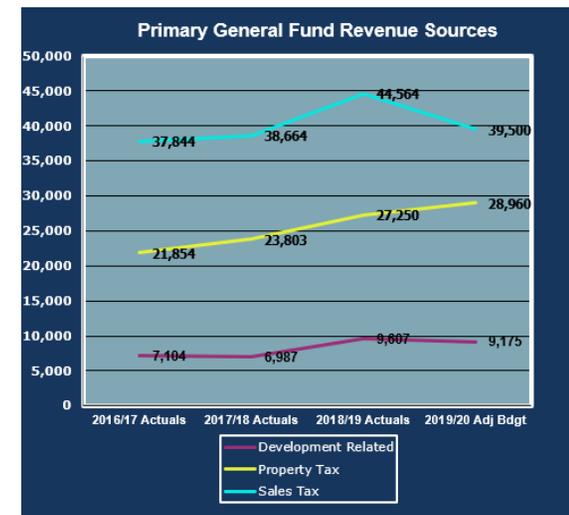
For the first part of FY 2020/2021, according to longtime Inland Empire Economist John Husing, the Inland Empire region will suffer severe economic impacts due to coronavirus shutting down major sectors such as international trade, restaurants (eating/drinking) and retail. Los Angeles ports are receiving 25 percent less cargo, of which, most of that cargo eventually arrives in logistics centers in the Inland Empire. Restaurants and retailers have closed their doors to stop the virus from spreading, resulting in more loss of income. The original forecast for job growth was that the Inland Empire would gain 28,150 new jobs but now the forecast is that the Inland Empire will average a loss of 72,340 jobs instead and reach an unemployment rate of 8.3%. This may result in a brief depression period for the Inland Empire of 90-180 days.

John Husing also has good news as well, saying that the Inland Empire is where the action is going to be long term. A study completed by Economic Roundtable showed strengths for the Inland Empire when it comes to the number of workers in essential businesses. Almost all the e-commerce facilities in Southern California are in the Inland Empire. E-commerce is the most essential business right now. Health care is another essential and thriving industry in the Inland Empire. Husing believes the strength of these job sectors could help the Inland Empire actually recover faster than other regions across the state. These essential workers will have the money to go to a restaurant, get take-out, get their hair done, etc. So, for the year, the Inland Empire may not be in as bad of shape as some other areas.

The top three General Fund revenue sources which account for 72.3% of the FY 2020/2021 General Fund budgeted revenues are: Sales Tax, Property Tax and Development Related Revenue as shown on the adjacent graph.

- **Sales Tax Revenue** remains the City's largest General Fund revenue source at 35.4%. For FY 2020/2021 it is projected to be \$39.0 million; \$.5 million below current year adjusted budget due to estimated continuing effects of the COVID-19 pandemic on retail sales in the City.
- **Property Tax Revenue** continues to be the City's 2nd largest General Fund revenue source at 27.7%. For FY 2020/2021 it is projected to be \$30.4 million; \$1.5 million above current year adjusted budget.
- **Development Related Revenue** is projected to be the City's 3rd largest General Fund revenue source at 9.2%. For FY 2020/2021, it is projected to be \$10.1 million; \$1.0 million above current year adjusted budget.

The FY 2020/2021 proposed Budget is fiscally balanced and continues to support services, maintenance, infrastructure and facilities in line with the priorities of the City Council.



## Capital Project Funds

Capital Project Funds provide funding sources to the City to be utilized for various capital projects throughout the City including infrastructure, parks, facilities, etc.

**Development Impact Fees (DIF)** are a common source of revenue available for City infrastructure. Some of the fees collected are used for storm drains, street improvements, landscape improvements, park development, police capital facilities, etc. The revenues received vary from year to year depending on the development taking place in the City. General Fund development related revenues for FY 2020/2021 have been projected to be \$10,124,800. All development related revenues are projected to be \$25,143,860.

**The General Fund Capital Reinvestment Program** is a major funding source for City projects. Funded by transfers from the General Fund, these funds are used to leverage outside funding alternatives. The City council has been investing a portion of the annual General Fund budget back into the community in the form of capital projects (streets, parks & facilities) since 1996/1997. This fiscal year \$2,515,140 will be allocated from the Capital Reinvestment fund by way of a transfer from the General Fund.

## Special Revenue Funds

Special Revenue Funds provide a variety of funding sources to the City that are legally restricted to expenditures for a particular purpose. These funds can be utilized for capital projects that meet the criteria required for that particular funding source.

The **Air Quality Management District (AQMD)** funds investments for a variety of projects with the purpose of reducing air pollution from motor vehicles. The City has projected revenues for FY 2020/2021 to be \$367,000. There is also approximately \$121,291 in fund balance available for projects that decrease greenhouse gas emissions.

**Gas Tax** is a state funding source that is legally restricted to expenditures for a particular purpose and is eligible to be used for certain specific Capital Projects such as construction and maintenance of streets and highways. Gas Tax revenues are expected to decrease approximately 20% to \$4,289,340 in FY 2020/2021.

**Grant Funds** are a major source of funding available to the City for various capital infrastructure projects. The City receives grants from a variety of different Local, State and Federal Government Agencies. Most grants require that any funds awarded to the City be used for a project that meets their specific criteria.

- In September 2017, The City was awarded a Federal **Active Transportation Program (ATP) Augmentation Grant** in the amount of \$1,918,000 for design and construction of the Alder, Locust, Ramona Safe Routes to School project #36003339. This grant does not require a match from the City. Construction is estimated to begin June 2021.

## Special Revenue Funds (continued)

- The **Federal Highway Administration** granted the use of \$1,079,880 of unspent earmark for the Transportation Management Center (TMC) which was originally funded in the late 90's. This will further the goal for completing the Traffic Signal Communications Network Master Plan, which includes the installation of fiber optic cable to bring back video and communications to the Transportation Management Center. The TMC project #36003363 is expected to start construction July 2020.
- The City worked with Gridscape Solutions to develop a project and apply with the **California Energy Commission (CEC) for a Competitive Grant Program**. Gridscape was notified they would receive grant funding of \$5,700,000 of which \$1,015,000 will be used for the City's Microgrid project #38304337. The City will be responsible for a \$650,000 match.
- The City was awarded a **Mobile Source Air Pollution Reduction Committee (MSRC) Grant** by AQMD in the amount of \$500,000 which will be used towards design and construction of the San Sevaine Trail, Ph I, Segment 2 project #336003345.
- The City was also awarded a **Mobile Source Air Pollution Reduction Committee (MSRC) Grant** under the Local Government Partnership Program in the amount of \$269,090 for the MSRC EV Charging Stations project #38304338. The grant will be used to install Electric Vehicle Charging Infrastructure in two locations at the Fontana City Hall campus parking lot. The City is responsible for a match of \$90,910.
- The City was approved for and awarded a **Recreational Trail Program Grant** in the amount of \$2,467,897 to be used towards design and construction of the San Sevaine Trail, Ph I, Segment 2 project #36003345. The San Sevaine Trail project was recommended to the Federal Highway Administration for funding by the California State Park's Office of Grants and Local Services (OGALS). The cost of this project has more than doubled since it was originally started. The City became aware of additional funds available through the Recreational Trails Program and applied for an additional \$2,992,519 to assist in covering these costs. The City will have a match of 18%. The City request was approved. The total grant amount is now \$5,460,416. The estimated completion date for the project is June 30, 2021.
- The City applied to the State Department of Parks and Recreation for a \$1.0 million grant pursuant to the 2002 Resources Bond Act, Youth Soccer Program to be used towards construction of an artificial turf soccer field, field lighting and water conservation measures for the Central City Park project #38204249. The City was awarded the **Youth Soccer Program Grant** of \$1.0 million and is responsible for a match of approximately \$11.0 million.

## Special Revenue Funds (continued)

**Housing and Urban Development (HUD) Funds** are allocated to the City of Fontana annually. The City expects to receive a total of \$2,994,223 in HUD funds in FY 2020/2021 for three non-capital programs as shown below.

- **Community Development Block Grant (CDBG)** funds are utilized for several different activities and programs including the Home Rehabilitation Grant/Loan Program, Rental Acquisition and Rehabilitation Program, Sewer Connection Program, Children's After School Program, Public Safety and Program Administration. The City's allocation for FY 2020/2021 is \$2,099,562.
- The City has been allocated \$714,986 for the **HOME Program**. Of that, \$643,488 will be utilized for an affordable housing project and the remaining funds will be used for Program Administration.
- The remaining \$179,675 has been allocated to the City for the **Emergency Solutions Grant**. These funds will be used to contract for services to continue the rapid re-housing and homeless prevention program to assist families living in emergency shelters and/or transitional housing.

**Measure I Funds** are a major source of Special Revenue Funds and have been received by the City for many years now. The new Measure I 2010-2040 program began July 1, 2010 and consists of multiple components.

- San Bernardino County Transportation Authority (SBCTA) estimates the **Measure I 2010-2040 Local** street program will provide the city with \$3,594,560 in local pass through funds in FY 2020/2021 based on current and projected sales tax revenue estimates. This may be reduced due to the recent decrease in sales as a result of COVID 19.
- As part of the **Measure I 2010-2040 Arterial** street program and based on the City's equitable share, the San Bernardino County Transportation Authority (SBCTA) has approved reimbursement of up to \$ 23,037,845 for current CPNA project commitments.

**Road Maintenance & Rehab** is a state funding source that is legally restricted to expenditures for a particular purpose and is eligible to be used for certain specific Capital Projects such as construction and maintenance of streets and highways. This is a Gas Tax revenue the City will receive due to the passing of the Road Repair and Accountability Act of 2017. The City was estimated to receive \$4,005,480 in FY 2020/2021; however, this may be reduced due to the decrease in gas sales as a result of COVID 19.

**Solid Waste Mitigation** is a funding source that is paid to the City by the County of San Bernardino to mitigate the increased volume of refuse disposed at the landfill located within the City of Rialto. Solid Waste Mitigation revenues for FY 2020/2021 are \$3,092,000.

## Proprietary Funds

**Proprietary Funds** account for the City's business-type activities such as, operating and capital funds for sewer and water. In recent years, the Water Fund has been used to account for expenses related to the water rate case study. Monies received from the sewer fund will be used for the operations, maintenance and construction of the City's sewer system. Revenues are expected to increase to \$24,475,950 for FY 2020/2021.





## Highlights by CIP Category

### FLOOD CONTROL AND STORM DRAIN

The Flood Control and Storm Drain category has five projects in the Seven-Year CIP for a total of \$15.9 million. Four of these are active priority one projects. The City is not requesting any new funding for this category in the FY 2020/2021 Capital Budget. The highlights of this category are listed below:

- **CYPRESS STORM DRAIN** (#36003361 76-77)  
The \$10.5 million priority one project involves the construction of a storm drain on Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way. There will also be laterals on Cypress Avenue from Foothill Boulevard to Miller Avenue and on Juniper Avenue from Foothill Boulevard to Miller Avenue. The storm drain will connect to an existing storm drain system that is part of the West Fontana Channel. It will intercept surface drainage flows and route them through a new storm drain system. These improvements are consistent with the City's Master Storm Drainage Plan. The project will also include a traffic signal and landscape median. Design began April 2018. Project construction is estimated to begin December 2020 and has an estimated completion date of June 2021.
- **DUNCAN SD: I 15 - CITRUS** (#36000001 78-79)  
This \$2.3 million priority one project consists of the construction of a storm drain reinforced concrete box. The improvements are needed to enhance drainage and control runoff from the development occurring in the northern part of the City. This portion of the storm drain system will be constructed per the storm drain master plan. The design phase began in June 2019 and continues. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.
- **LIME AVENUE BASIN** (#36003346 80-81)  
This \$50,000 priority one project involves the construction of a storm drain pipe outlet from the Lime Basin to north of Monica Court. The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life. The construction phase is projected to begin in May 2021 with an estimated completion date of February 2022.
- **SULTANA @ MILLER BASIN** (#36003347 82-83)  
This \$100,000 priority one project involves the construction of a storm drain pipe to close the missing gap between the existing storm drain basin and the constructed storm drain system within Sultana Avenue and Miller Avenue. The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life. The design phase began in June 2017 and continues. Construction is projected to begin in November 2020 with an estimated completion date of February 2021.

## Highlights by CIP Category

### MAJOR CORRIDOR/INTERCHANGES

The Major Corridor/Interchanges (MCI) category consists of projects with multiple infrastructure tasks to be done in the major corridor areas of the City (Baseline, Valley, etc.), as well as interchange and overcrossing projects. There are currently 12 MCI projects totaling \$135.4 million in the Seven-Year CIP. Of these, there are four active priority one projects. The City is requesting \$6.9 million in new funding for this category in the FY 2020/2021 Capital Budget. The highlights of this category are listed below:

- **ETIWANDA/SLOVER ARTERIAL** (#36003350 86-87)  
This \$11.1 million priority one project consists of street widening and traffic signal modifications at Slover Avenue /Airport Drive and Etiwanda Avenue. This will include improved curb returns, additional turn lanes, associated storm drain improvements, rail crossing upgrades, and required signing and striping modifications. This Measure I Arterial project is a cooperative effort between the City of Ontario and the City of Fontana. The City of Fontana is the lead. This intersection currently operates at an unacceptable level of service during peak periods caused primarily by heavy truck and vehicular traffic volumes. The intersection improvements will provide a means for businesses operating in Ontario and Fontana to access Etiwanda Avenue with reduced delays. The project will improve overall traffic circulation and capacity at the intersection of Etiwanda Avenue and Slover Avenue/Airport Drive. The project will be funded by Fontana, Ontario and SBCTA based on each Agency's fair share. The design phase has been completed. The Right-of-way phase began in June 2017 and continues. Construction is projected to begin in October 2020 with an estimated completion date of June 2021.
- **FOOTHILL: HEMLOCK - ALMERIA** (#36003333 88-89)  
The \$13.2 million priority one Foothill: Hemlock to Almeria project is the catalyst for new development along the Foothill corridor. The Malaga Bridge that crosses Foothill Boulevard and is part of Historic Route 66 is included in this project. The bridge serves as a pedestrian/bike trail along the Pacific Electric Trail. A study has been done on the bridge within the segment to identify the preferred method for moving, removing, or extending the bridge. Design began in May 2019. Construction is expected to begin May 2022 with an estimated completion date of February 2023.
- **METROLINK STATION ACCESS IMPRVMENTS** (#36000006 90-91)  
This \$408,000 priority one project consists of the installation of Class II bike lanes along Arrow Highway between Beech Avenue and Mango Avenue. Sidewalks will also be installed on Wheeler Avenue, Newport Avenue and Emerald Avenue between Ceres Avenue and Merrill Avenue. Sidewalks will also be installed along Ceres Avenue between Wheeler Avenue and Mango Avenue. The improvements will enhance pedestrian and bicycle circulation and increase accessibility to the local Metrolink Station. The design phase is expected to begin in October 2020. Construction is projected to begin in October 2021 with completion in May 2022.

## Highlights by CIP Category

### MAJOR CORRIDOR/INTERCHANGES

- **SIERRA: FOOTHILL - BASELINE** (#36003281 92-93)  
This \$12.5 million priority one project consists of widening Sierra Avenue to the ultimate width of six lanes and will include curb, gutter, sidewalk, landscape median, street light improvements, a new traffic signal at Sierra Avenue and Reed Street as well as a traffic signal modification at Sierra Avenue and Miller Avenue. Under-grounding of overhead electrical lines will also be completed with the project. The growth occurring in the northern and central areas of the City, with corresponding increase in traffic flows require the widening of Sierra Avenue. The project will reduce traffic congestion while meeting the City Council goals by investing in infrastructure. The design phase began in February 2016 and continues. The right-of-way acquisition phase began in March 2020. Construction is projected to begin in February 2021 with an estimated completion date of February 2022.



## Highlights by CIP Category

### OPEN SPACE AND RECREATION

The Open Space and Recreation category in the Seven-Year CIP consists of ten projects totaling \$86.6 million. There are six active priority one projects in this category. The City is requesting new funding of \$150,000 for this category in the FY 2020/2021 Capital Budget. The highlights of this category are shown below:

- **CENTRAL CITY PARK** (#38204249 96-97)  
The \$15.2 million priority one Central City Park project consists of the development and construction of a 13-acre park with three lighted artificial turf fields for football and soccer use. The park will include one new restroom, a snack bar, a playground, and storage facilities. The existing Community Garden and Horseshoe Facilities will be relocated on-site. Construction began April 2019 and has an estimated completion date of March 2021.
- **ENERGY SERVICES PARK LIGHTING** (#38200002 98-99)  
This \$3.89 million project will replace existing lighting in all City Parks. Sports fields, parking lots and security lighting will all be updated using Light Emitting Diode (LED) technology. There will be energy cost savings to the City and overall improved park lighting at night which has been identified as a priority in the City's current Parks & Recreation Master Plan. Construction is estimated to begin in April 2021 with estimated completion of April 2022.
- **SAN SEVAINE PH I** (#36003345 100-101)  
The \$6.7 million priority one San Sevaire Trail will provide the City with a new pedestrian and bicycle regional trail that has the ability to take residents and students in a north and south direction connecting to the Pacific Electric Trail and Etiwanda High School. The trail has the potential to be expanded to the County line and ultimately connected to the Santa Ana River Trail. The project is currently in design. Construction is expected to begin March 2021 with an estimated completion date of August 2021.
- **SHADOW PARK RESTROOM** (#38200004 102-103)  
To replace the existing restroom building at Shadow Park. The existing restroom building is over 30 years old and in need of replacement. Project is estimated to begin July 2020. Project construction is estimated to begin September 2020 with an estimated completion date of June 2021.
- **SOUTH FONTANA SPORTS PARK** (#38204250 104-105)  
The \$16.6 million priority one South Fontana Sports Park project consists of the development and construction of a 17-acre park with four lighted artificial turf fields for football and soccer use. Will include parking, restroom, snack bar, playground, and storage facilities. Design began May 2019. Construction is expected to begin March 2021 with an estimated completion date of September 2022.

## Highlights by CIP Category

### OPEN SPACE AND RECREATION

- **SOUTHRIDGE DOG PARK** (#38200003 106-107)  
Construction of a new dog park in the Southridge neighborhood. There currently aren't any dog parks in the south end of town. The project is in the design phase. Project construction is estimated to begin July 2022 with an estimated completion date of July 2023.



## Highlights by CIP Category

### OTHER CAPITAL IMPROVEMENTS

The Seven-Year CIP for the Other Capital Improvements category in the Seven-Year CIP consists of four projects totaling \$40.3 million. There are three active priority one projects in this category. The City is not requesting any new funding for this category in the FY 2020/2021 Capital Budget.

- **CELLULAR GEO - LOCATOR #2** (#40300004 110-111)  
This \$131,210 priority one Cellular Geo-Locator project will improve City technology and increase efficiency in locating a person who is wanted, missing or suicidal by utilizing a mobile cell phone locating device similar to a Lo-jack Recovery System to assist in searching for them. The City will ship a vehicle to the vendor where the specialized equipment will be mounted. After the installation is complete, the vehicle will be shipped back to the City. This equipment may also be used as a mobile cell tower during hostage situations.
  
- **LICENSE PLATE READER PH III** (#40300005 112-113)  
This \$505,000 priority one LPR PH III project includes the purchase and installation of Automated License Plate Readers (ALPR) at three intersections within the City. When these ALPR's receive a "hit" it provides Police Officers with locations on wanted cars, cars with repossession orders, and stolen vehicles. All hardware for the project has been received, and an installation vendor has been selected. The project is on hold due to the impact of COVID-19. The project will resume as soon as supplier can provide on-site technical support.
  
- **McDERMOTT PARKING LOT** (#36000010 114-115)  
This \$2.5 million priority one project consists of the construction of a new parking lot at McDermott Soccer Field including landscape planters, lighting and drainage facilities. The parking lot will enhance user experience of McDermott Soccer Field while increasing circulation and overall safety. Construction is expected to begin August 2020 with an estimated completion date of November 2020.

## Highlights by CIP Category

### PUBLIC BUILDING IMPROVEMENTS

The Seven-Year CIP for the Public Building Improvements category consists of four projects totaling \$19.1 million. Three of these are active priority one projects. The City is not requesting any new funding for this category in the FY 2020/2021 Capital Budget. The highlights of this category are listed below:

- **CAPTAIN'S OFFICE REMODEL** (#40102040 118-119)  
This \$684,000 priority one project is necessary in order to create much needed additional office space . As the City has grown, so has the Police Department. This growth has increased the need for more office space . Unfortunately, the Fontana Police Department building doesn't have the option to increase office space by expanding out or up . The best option is to remodel existing storage areas within the building to create additional offices and more efficient workspace . These new offices being created in the Investigations area will be used to accommodate the Field Services Captain, secretary, court liaison, and Fugitive Apprehension Team. The area will be furnished to match the style of other newer areas of the facility. Project design is complete and plans are in their second round of plan check. Staff is currently compiling bid documents. Upon receiving approved plans the project will go out to bid. Once the project is awarded, construction may begin; however, this could be delayed due to the impacts of COVID-19.
- **FIRE STATION #81** (#36003383 120-121)  
This \$6.7 million priority one project consists of the construction of a new fire station. As part of the Fire Master Plan, and in an effort to meet a less than five minute response time within the District 90% of the time, Fire Station #81 will be constructed in the northern end of the City limits. The Construction phase is expected to begin in May 2021 with an estimated completion date of August 2022.
- **POL LOBBY/MTG RM REMODEL** (#40102029 122-123)  
The Police Department continues to refresh and improve the upper level of the building to match other previously remodeled areas of the building. A portion of the improvements at the Dispatch Center have been completed . Due to the Coronavirus Pandemic the continued refurbishing of the Dispatch Communications Center has been delayed. Once restrictions are lifted refurbishing will continue with upgrades such as energy-efficient lighting; HVAC improvements; anti-static carpeting; refurbished walls; and sound deadening ceiling tiles.

## Highlights by CIP Category

### RESOURCE MGT/CONSERVATION

The Seven-Year CIP for the Resource Management/Conservation category consists of three active priority one projects totaling \$5.9 million. The City is not requesting any new funding for this category in the FY 2020/2021 Capital Budget. The highlights of this category are shown below.

- **ABS ENERGY PROJECT (EE)** (#38304343 126-127)  
The \$4.8 million priority one ABS Energy Project includes the installation of energy efficient measures such as : lighting, heating ventilation and air-conditioning (HVAC), system controls, cool roofing and solar photovoltaic (PV) energy at a variety of City-owned facilities. The improvements to each facility will vary and were chosen to maximize the energy savings potential at that facility. The goals of this project are to implement energy efficient measures for the City of Fontana that will achieve a reduction in energy consumption, carbon footprint, and annual energy costs. Installation of these new products and materials will help Fontana achieve its future vision of energy efficiency , staff efficiency, and reduction in current/future inventory. The project began April 2019. The roofing construction should be completed July 2020. The entire project is estimated to be completed September 2020.
- **EV CHARGING STATIONS (EE)** (#38304338 128-129)  
This \$396,000 priority one EV Charging Stations project will allow the City to facilitate the increase in use of electric vehicles, reduce greenhouse gas (GHG), and help meet or exceed the City's new General Plan. Construction is expected to begin March 2020 with an estimated completion date of September 2020.
- **MICROGRID PROJECT** (#38304337 130-131)  
Through a grant from the California Energy Commission (CEC), the City will install a Microgrid at City Hall, the Police Department, the Senior Center, Public Works, and Community Services buildings which will consist of both battery and microgrid controllers that will tie into the photovoltaic solar system provided by the ABS Energy Efficiency Project . The grant money from the CEC will go directly to the prime contractor, Gridscape, who will provide \$1,000,000 worth of engineering, materials, and installation. The City will contribute \$650,000 towards this priority one project. Design began in April 2019. Construction is estimated to begin July 2020 with an estimated completion date of June 2021. The project will result in general fund cost savings and full operational resiliency in the event of a power outage of significant duration.

## Highlights by CIP Category

### SEWER IMPROVEMENTS

The Seven-Year CIP for the Sewer Improvements category consists of six active priority one projects for a total of \$11.5 million. The City is not requesting any new funding for this category for FY 2020/2021. The highlights of this category are listed below:

- **CALABASH & ALMOND SEWER** (#36000008 134-135)  
This \$300,000 priority one project consists of the construction of a sewer connection between the existing sewer system along Calabash Avenue and Almond Avenue. The improvements will extend sewer facilities to provide necessary sewer services to the area north of the I-10 freeway. The design phase began February 2020. Construction is expected to begin December 2020 with an estimated completion date of March 2021.
- **INDUSTRY SEWER LIFT REHAB** (#38104334 136-137)  
The \$3.1 million priority one Industry Lift Station is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. The project is in the preliminary design phase. Construction is expected to begin October 2019 with an estimated completion date of December 2020.
- **REDWOOD AVE SEWER PIPE** (#36003375 138-139)  
The \$1.5 million priority one Redwood Avenue Sewer Pipe project is located on Redwood Avenue between Washington Avenue and Slover Avenue. The sewer improvements will provide sewer facilities to the new Valley Boulevard Overlay District area. This will assist in the promotion of development and provide the necessary sewer services to this area with design taking into consideration future expansion. The project is currently in the design phase. Construction is expected to begin July 2019 with an estimated completion date of September 2019.
- **SEWER REPLACEMENT PROGRAM** (#38104106 140-141)  
The City maintains the sanitary sewer collection system on a regular basis. This priority one sewer project is used to replace and/or improve sewer facilities throughout the City as needed including sewer lift stations. Work occurs as video inspection and evaluations dictate. The optimum construction period occurs between May and October of each year but can occur at any time throughout the year. This ongoing project currently has a carryover budget of \$1.4 million.
- **TAMARIND SEWER LIFT REHAB** (#38104335 142-143)  
The \$1.3 million priority one Tamarind Lift Station project is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. The design phase is complete. Construction is expected to begin December 2020 with an estimated completion date of December 2021.

## Highlights by CIP Category

### SEWER IMPROVEMENTS

- **VALLEY BLVD/KAISER SEWER** (#38104332 144-145)  
The \$1.3 million priority one Valley Boulevard/Kaiser Sewer project is located on Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente. The project is currently in design to correct and install new sewer line extensions for capacity deficiencies. The improvements will include installation of new 15" sewer mainline and rehabilitation of existing 10" and 12" sewer mainline on Valley Boulevard adjacent to Kaiser Permanente. Construction is expected to begin December 2020 with an estimated completion date of December 2021.



## Highlights by CIP Category

### STREET IMPROVEMENTS

The Seven-Year CIP for the Street Improvements category consists of 58 projects totaling \$389.1 million of which 11 are active priority one projects. The total new funding proposed in FY 2020/2021 for Street Improvements is \$7.0 million. The highlights of this category are listed below:

- **ALDER - LOCUST RAMONA SRTS** (#36003339 150-151)  
This \$2.0 million priority one project consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School. The improvements will consist of missing sidewalks near Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic. The environmental phase has been approved and the design phase began in April 2020. Construction is projected to begin in June 2021 with an estimated completion date of September 2022.
- **ALDER MIDDLE SCHOOL S/W** (#36003367 148-149)  
This \$1.2 million priority one project consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School. The improvements will consist of missing sidewalks near Alder Middle School to increase mobility and improve safety for pedestrian traffic. The design phase began in August 2018 and continues. The right-of-way phase began June 2020. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.
- **BEECH: FOOTHILL TO MILLER** (#36003325 152-153)  
This \$4.9 million priority one project consists of extending Beech Avenue from Foothill Boulevard to just north of the PE Trail and will include curb, gutter, sidewalk, landscape median, street light improvements, two (2) new traffic signals at Foothill Boulevard and Beech Avenue and Miller Avenue and Beech Avenue as well as a pedestrian signal for the crossing at Beech Avenue and the Pacific Electric Trail. The construction budgets from projects 3366, 3320, & 3338 have been transferred to this project. The project is a critical link in providing roadway connectivity to Foothill Boulevard and will enhance traffic circulation for the developed areas north of Foothill Boulevard. The project will also enhance public safety by providing better accessibility for emergency services such as fire and police. The design phase began in June 2014. The right-of-way phase began in January 2020 and continues. Construction is projected to begin in December 2020 with an estimated completion date of December 2021.
- **FONTANA SRTS GAP CLOSURE** (#36000003 154-155)  
This \$1.6 million priority one project consists of constructing ADA compliant sidewalks, curb ramps, high-visibility crosswalks, street lighting, class II & III bikeways, and signing and striping near Cypress Elementary School, Truman Middle School and Fontana High School. The improvements will consist of constructing missing sidewalks to increase mobility and improve safety for pedestrian traffic. The environmental phase is expected to begin in April 2020 and the design phase is expected to begin in December 2020. Construction is projected to begin in August 2021 with an estimated completion date of June 2022.

## Highlights by CIP Category

### STREET IMPROVEMENTS

- **FOOTHILL/ALDER CURB RAMP** (#36003370 156-157)  
This \$214,000 priority one project consists of constructing ADA compliant curb ramps at the Foothill Boulevard and Alder Intersection. The project will enhance pedestrian access through the intersection. The design phase began in April 2018. Construction is projected to begin in August 2020 with an estimated completion date of October 2020.
- **PAVEMENT REHAB PROJECT** (#38104103 158-159)  
This project is the City's ongoing Capital Pavement Rehabilitation project funded from sources such as Solid Waste Mitigation and Capital Reinvestment Funds. The City will continue to overlay and rehabilitate streets throughout the City based on the data generated from the computerized pavement management system. The target is to rehabilitate 15 lane miles annually.
- **PAVEMENT REHABILITATION - RMRA** (#38104130 160-161)  
This priority one project is part of the City's ongoing Capital Pavement Rehabilitation project (#4103). These funds; however, come specifically from the state for the City's share of the new gas tax collected to be utilized for road maintenance rehabilitation. The street segments for FY 2020/21 Alder Avenue from Foothill Boulevard to San Bernardino Avenue; San Bernardino Avenue from Sierra Avenue to Alder Avenue; Beech Avenue from South Highland to Baseline; Etiwanda Avenue from Slover to Philadelphia Avenue, for a total of 6 center line miles.
- **SAWTOOTH/CONCRETE** (#36003115 162-163)  
This is an ongoing priority one project that consists of constructing ADA compliant sidewalks, curb ramps, and curb and gutter in all areas of the City including CDBG areas. The project aligns and provides continuity to streets and sidewalks to increase mobility and improve safety for pedestrian traffic. The construction phase is projected to begin in August 2020 with an estimated completion date of June 2021.
- **SIDEWALK REHABILITATION PROJECT** (#38104326 164-165)  
This priority one project is the City's ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. This project will receive new funding in FY 20120/21 of \$300,000. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.
- **SIERRA CREST LANDSCAPE PROJECT** (#36000004 166-167)  
This \$535,000 priority one project consists of installing landscape improvements within the parkway along the east side of Sierra Avenue between Terra Vista Drive and Segovia Lane. The improvements will enhance the parkway aesthetics for pedestrians and the surrounding neighborhood community that includes Kordyak Elementary School. The design phase began in February 2020 and continues. Construction is projected to begin in December 2020 with an estimated completion date of March 2021.

## Highlights by CIP Category

### STREET IMPROVEMENTS

- **SIERRA:SUMMIT TO I - 15 ROW** (#36003378 168-169)

This \$400,000 priority one project that consists of purchasing right of way from Southern California Edison in order to obtain the land needed to widen Sierra Avenue to the ultimate width in the future. The right of way acquisition will allow for the ultimate widening of Sierra Avenue which will accommodate improved circulation along Sierra Avenue north of Summit Avenue. The right of way acquisition phase is underway. Will also include the relocation of utility lines to underground lines.



## Highlights by CIP Category

### TECHNOLOGY PROJECTS

The Seven-Year CIP for the Technology Projects category consists of two active priority one projects for a total of \$24.7 million. The City is requesting new funding of \$1.1 million for this category in the FY 2020/2021 Capital Budget. The highlights of this category are shown below:

■ **ERP SYSTEM REPLACEMENT** (#26101021 172-173)

The City selected Tyler Technologies via a formal sealed proposal SP-01-IT-18 process for the new priority one Enterprise Resource Planning System (ERP). The project was approved by City Council on December 12, 2017, under item CC-G. Under general supervision of the IT Director and staff the vendor is currently in the process of implementing the new ERP System as agreed upon. The ERP System includes (at a minimum) the Financial System, the Human Resources Information System, the Payroll System, and the Utility Billing System. The Financial System was the first system to be implemented. The Human Resources Information System and the Payroll Information System will be implemented in January 2020 and the Utility Billing System will follow. The project is estimated to be completed June 2021.

■ **HARDWARE REPLACEMENT PROGRAM** (#02621003 174-175)

The City's ongoing priority one Hardware Replacement Program was set up to assist the Information Technology Department in identifying the City's technological needs and setting aside the necessary funding on an annual basis. The goal is to replace computer hardware and systems on a three to five year cycle, continuously improving technology, providing better service, and allowing employees to do their job as efficiently as possible. This fiscal year the IT Department will also replace MDC's in all police vehicles with updated MDC's that will be fully supported by County Radio. The project will have received \$950,000 in Federal Asset Seizure funds from FY 2017/18-2019/20 specifically for this purpose. The project will also receive new City Technology funding of \$1,404,000 million in the FY 2019/20 Capital Budget.



## Highlights by CIP Category

### TRAFFIC

The Seven-Year CIP for the Traffic category consists of 43 projects totaling \$30.4 million. There are 19 active priority one projects. New funding of \$400,000 is being requested for this category in FY 2020/2020. The highlights of this category are listed below:

- **ARROW/TOKAY TRAFFIC SIGNAL** (#36003354 178-179)  
This \$626,000 priority one project consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in August 2019. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.
- **BASELINE/ALDER TS** (#36003379 180-181)  
This \$100,000 priority one project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. This project is being completed in coordination and cooperation with the City of Rialto. The new traffic signal will improve intersections safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. Due to the new development in the area, this signal is needed to improve circulation. The design phase began in February 2018. Construction began in August 2018 and is expected to be completed by December 2020.
- **BEECH/FOOTHILL TRAFFIC SIGNAL** (#36003320 182-183)  
The \$268,000 priority one Foothill/Beech traffic signal project is currently in the design stage. The construction budget has been transferred to Beech: Foothill to Miller project 36003325. The project will ultimately include the installation of a traffic signal, intersection lighting, and minor road improvements to improve circulation in the newly developed area. Construction of the project is expected to begin June 2021 with a completion date of December 2021.
- **BEECH/MILLER TRAFFIC SIGNAL** (#36003366 184-185)  
This \$19,000 priority one project consists of installing a new traffic signal, intersection lighting and minor road improvements. The construction budget has been transferred to Beech: Foothill to Miller project 36003325. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in July 2016. Construction is projected to begin in December 2020 with an estimated completion date of December 2021 as part of the larger Beech Avenue extension project.

## Highlights by CIP Category

### TRAFFIC

- **CHERRY/LIVE OAK TRAFFIC SIGNAL MOD** (#36003341 186-187)  
This \$501,000 priority one project consists of modifying the existing traffic signal to add a designated left turn phase , storm drain improvements and minor road improvements. The traffic signal modification will improve intersection safety and circulation due to its proximity to a school that experiences high vehicular and pedestrian volumes. The modification of the signal will improve and relieve traffic congestion by providing a protected left turn phase at the intersection . The design phase began in March 2020. Construction is projected to begin in April 2021 with an estimated completion date of September 2021.
- **CITRUS/CERES TRAFFIC SIGNAL** (#36003355 188-189)  
This \$831,000 priority one project consists of installing a new traffic signal , intersection lighting and minor road improvements. This project will also include railroad crossing preemption. The new traffic signal will improve intersection safety and circulation . The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program . The design phase began in March 2020. Construction is projected to begin in June 2021 with an estimated completion date of June 2022.
- **CITRUS/MALAGA PEDESTRIAN XING** (#36003356 190-191)  
This \$100,000 priority one project consists of installing a new Rectangular Rapid Flashing Beacon (RRFB) at the pedestrian crossing at the Citrus Avenue and Malaga Avenue intersection . The Rectangular Rapid Flashing Beacon (RRFB) will improve intersection safety for pedestrians. This location is included in the Measure I Program. The design phase began in April 2020. Construction is projected to begin in August 2020 with an estimated completion date of September 2020.
- **FS78 FLASHING BEACON/TS** (#36003384 192-193)  
This \$600,000 priority one project consists of installing a decorative traffic signal and a flashing beacon at the intersection of Citrus Avenue and Chase Road. The new traffic signal and flashing beacon will improve intersection safety in front of the fire station and assist with increased traffic volumes from the on-going development east of the intersection. This location is included in the Measure I Program. The design phase will begin in Aug 2020. Construction is projected to begin in July 2021 with an estimated completion date of December 2021.
- **JURUPA/LIVE OAK TRAFFIC SIGNAL** (#36003336 194-195)  
This \$972,000 priority one project consists of installing a decorative traffic signal , intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation . The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation . This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program . The design phase has been completed. Construction began in July 2020 with an estimated completion date of October 2020.

## Highlights by CIP Category

### TRAFFIC

- **MANGO/SO HIGHLAND TS** (#36003382 196-197)  
This \$451,000 priority one project consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in March 2020. Construction is projected to begin in June 2021 with an estimated completion date of October 2021.
- **PE TRAIL @ BEECH PEDESTRIAN SIGNAL** (#36003338 198-199)  
This \$151,000 priority one project consists of installing a new pedestrian signal where the PE Trail will traverse Beech Avenue. The construction budget has been transferred to Beech: Foothill to Miller project 36003325. A pedestrian flashing beacon will increase safety at the pedestrian crossing where the PE Trail will traverse Beech Avenue. The design phase began in July 2016. Construction is projected to begin in December 2020 with an estimated completion date of December 2021 as part of the larger Beech Avenue extension project.
- **SAN BERNARDINO/CYPRESS TS** (#36003327 200-201)  
Design for the \$619,000 priority one San Bernardino/Cypress traffic signal project has been completed. The construction phase began in November 2019 with an estimated completion date of October 2020. School children attending nearby Cypress Elementary School will benefit from a controlled pedestrian crossing at this intersection.
- **SIERRA/RIVERSIDE TRAFFIC SIGNAL** (#36003329 202-203)  
This \$1,027,000 priority one project consists of installing a new traffic signal, intersection lighting and intersection widening improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in June 2015. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.
- **SO HIGHLAND/CYPRESS TRAFFIC SIGNAL** (#36003360 204-205)  
This \$636,000 priority one project consists of installing a new traffic signal, intersection lighting and intersection widening improvements. The new traffic signal will improve intersection safety and circulation due to its proximity to a school that experiences high vehicular volumes. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. Construction began in April 2020 with an estimated completion date of August 2020.

## Highlights by CIP Category

### TRAFFIC

- **SPEED HUMP PROJECT** (#36000009 206-207)  
This \$200,000 priority one project scope consists of installing speed humps on residential roadways. The traffic calming measures are designed to reduce vehicular speeds within residential neighborhoods where speeding has been documented. Construction began in May 2020 with an estimated completion date of July 2020.
- **TMC EARMARK** (#36003363 208-209)  
This \$1.64 million priority one project consists of installing fiber optic communication facilities and closed circuit TV cameras for signals and corridors to close the gaps in the communications infrastructure master plan. The new fiber optic communication facilities and closed circuit TV cameras will improve coordination of traffic signals and reduce congestion along major corridors. Construction began in July 2020 with an estimated completion in October 2020.
- **VALLEY/ALMOND TRAFFIC SIGNAL** (#36003307 210-211)  
This \$1.48 million priority project consists of installing a new traffic signal, intersection lighting and intersection widening improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in October 2014. Construction is projected to begin in July 2020 with an estimated completion date of January 2021.
- **VALLEY/OLEANDER TRAFFIC SIGNAL** (#36003310 212-213)  
The \$1.4 million priority one Valley/Oleander traffic signal project is warranted on the City Wide Traffic Signal Priority List and is funded by the Local Measure I Program. The project is in the design phase. ROW acquisition has been completed. The project will include the installation of a traffic signal, intersection lighting, and minor road improvements. The construction phase is expected to begin November 2020 with an estimated completion date of March 2021.
- **W LIBERTY PARKWAY/MILLER TS** (#36000002 214-215)  
This \$730,000 priority one project consists of installing a new traffic signal, intersection lighting and minor roadway improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in May 2020. Construction is projected to begin in May 2021 with an estimated completion date of October 2021.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **FLOOD CONTROL AND STORM DRAIN**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,										
			As of May 27 '20										
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$127	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
36003361	1 - CYPRESS STORM DRAIN / Foothill	622-STORM DRAIN	\$722	\$7,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,117
36EN/360ENG	Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	633-LANDSCAPE MEDIANS	\$91	\$1,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
<b>Total Project Dollars</b>			\$940	\$9,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,517
WORK IN PROGRESS		622-STORM DRAIN	\$0	\$2,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
36000001	1 - DUNCAN SD: I 15-CITRUS / Duncan Canyon Road from I-15 Freeway to Citrus Avenue		\$0	\$2,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
36EN/360ENG			\$0	\$2,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
WORK IN PROGRESS		622-STORM DRAIN	\$1	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
36003346	1 - LIME AVENUE BASIN / Lime Basin to north of Monica Court		\$1	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
36EN/360ENG			\$1	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
WORK IN PROGRESS		622-STORM DRAIN	\$1	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36003347	1 - SULTANA @ MILLER BASIN / Southeast corner of Sultana Avenue and Miller Avenue		\$1	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36EN/360ENG			\$1	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$2,967
36003224	4 - MANGO SD: SO HIGHLD BASELN / Mango Avenue from Baseline Avenue to South Highland Avenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$2,967
36EN/360ENG			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$2,967
<b>5 Projects for FLOOD CONTROL AND STORM DRAIN</b>			<b>\$941</b>	<b>\$12,020</b>	<b>\$0</b>	<b>\$2,967</b>	<b>\$15,929</b>						

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **MAJOR CORRIDOR/INTERCHANGES**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20											Total Project Dollars In Thousands For Fiscal Years Enfing June 30,										
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total	ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$88	\$5,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,297
36003350	1 - ETIWANDA/SLOVER ARTERIAL /	602-CAPITAL IMPROVEMENT	\$0	\$3,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,346
36EN/360ENG	Etiwanda Avenue at Slover Intersection	630-CIRCULATION MITIGATION	\$56	\$2,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504
		<b>Total Project Dollars</b>	\$144	\$11,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,148
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$1,173	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
36003333	1 - FOOTHILL: HEMLOCK-ALMERIA /	603-FUTURE CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36EN/360ENG	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	630-CIRCULATION MITIGATION	\$555	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578
		888-UNFUNDED	\$0	\$0	\$0	\$5,409	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,409
		<b>Total Project Dollars</b>	\$1,728	\$72	\$0	\$5,409	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,209
WORK IN PROGRESS		241-AIR QUALITY MGMT DISTRICT	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
36000006	1 - METROLINK STATION ACCESS																							
36EN/360ENG	IMPRVMENTS / Arrow Hwy between Beech and Mango; Wheeler, Newport, and Emerald between Ceres and Merrill; and Ceres between Wheeler and Mango																							
		<b>Total Project Dollars</b>	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$1,689	\$2,103	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,496
36003281	1 - SIERRA: FOOTHILL-BASELINE / Sierra	630-CIRCULATION MITIGATION	\$803	\$990	\$2,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,017
36EN/360ENG	Avenue between Foothill Boulevard and Baseline Road																							
		<b>Total Project Dollars</b>	\$2,492	\$3,093	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,513
FUTURE PROJECT		630-CIRCULATION MITIGATION	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
36003058	2 - I-10/CEDAR INTERCHANGE / I-10 at	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36EN/360ENG	Cedar Avenue																							
		<b>Total Project Dollars</b>	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$3,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918
36003241	3 - DUNCAN CYN E I-15- CITRUS /																							
36EN/360ENG	Duncan Canyon Street from East of I-15 Freeway to Citrus Avenue. Developer driven.																							
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$3,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615
36003259	3 - JURUPA: PHASE III / Jurupa Phase III:																							
36EN/360ENG	Cherry to Hemlock (Phase II: Hemlock to Poplar to be completed by developer).																							
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145
36003902	4 - I-10/ALDER OVERCROSSING / I-10 at																							
36EN/360ENG	Alder Interchange. Located at the I-10 between Sierra Avenue and Cedar Avenue. The project is located on the boundary line of the City of Fontana and San Bernardino County.																							
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **MAJOR CORRIDOR/INTERCHANGES**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,												
			As of May 27 '20											Project Total	
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total		
FUTURE PROJECT 36003358 36EN/360ENG	4 - I-10/BEECH INTERCHANGE / Interstate 10 at Beech Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,050	\$37,050	
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,050	\$0	\$37,050
FUTURE PROJECT F3600001 36EN/360ENG	4 - JURUPA PHASE 4-5 / Jurupa Avenue from Etiwanda Avenue to Cherry Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$3,925	\$3,925	\$0	\$0	\$0	\$0	\$0	\$7,850	
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$3,925	\$3,925	\$0	\$0	\$0	\$0	\$0	\$0	\$7,850
FUTURE PROJECT 36003060 36EN/360ENG	4 - SIERRA/RIVERSIDE INTER / Sierra @ Riverside intersection	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$1,850	\$1,850	\$1,850	\$0	\$0	\$0	\$5,550	
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$1,850	\$1,850	\$1,850	\$0	\$0	\$0	\$0	\$5,550
FUTURE PROJECT F3600002 36EN/360ENG	4 - VALLEY: CHERRY-BEECH / Valley Boulevard: Cherry Avenue to Beech Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$3,017	
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$3,017
<b>12 Projects for MAJOR CORRIDOR/INTERCHANGES</b>															
<b>Total Cost of Projects</b>			\$4,363	\$16,577	\$6,928	\$5,409	\$17,458	\$5,775	\$1,850	\$1,850	\$72,195	\$3,017	\$135,422		



**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: OPEN SPACE AND RECREATION**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20											Total Project Dollars In Thousands For Fiscal Years Enfing June 30,										
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total											
WORK IN PROGRESS		301-GRANTS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000							
38204249	1 - CENTRAL CITY PARK / North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	602-CAPITAL IMPROVEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000							
38PW/382PLS		635-PARKS DEVELOPMENT	\$4,358	\$2,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550							
		660-CFD #71 SIERRA CREST	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432							
		661-CFD #80 BELLA STRADA	\$2,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,214							
		662-CFD #81 GABRIELLA	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318							
		663-CFD #74B CITRUS/SUMMIT	\$0	\$761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761							
		<b>Total Project Dollars</b>		\$12,323	\$2,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,275							
WORK IN PROGRESS		603-FUTURE CAPITAL PROJECTS	\$3,698	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,883							
38200002	1 - ENERGY SERVICES PARK LIGHTING / Citywide	<b>Total Project Dollars</b>	\$3,698	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,883							
38PW/382PLS																								
WORK IN PROGRESS		243-TRAFFIC SAFETY	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27							
3600345	1 - SAN SEVAINE PH I / San Sevaime Trail along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	246-MEASURE I 2010-2040 LOCAL	\$229	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684							
36EN/360ENG		301-GRANTS	\$687	\$5,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,960							
		<b>Total Project Dollars</b>		\$943	\$5,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,672							
WORK IN PROGRESS		401-CFD #1 SOUTHRIDGE VILLAGE	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150							
38200004	1 - SHADOW PARK RESTROOM / 14250 Shadow Drive	<b>Total Project Dollars</b>	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150							
38PW/382PLS																								
WORK IN PROGRESS		602-CAPITAL IMPROVEMENT	\$892	\$6,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300							
38204250	1 - SOUTH FONTANA SPORTS PARK / Santa Ana Avenue between Cypress Avenue and Juniper Avenue	888-UNFUNDED	\$0	\$0	\$0	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300							
38PW/382PLS		<b>Total Project Dollars</b>	\$892	\$6,408	\$0	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,600							
WORK IN PROGRESS		635-PARKS DEVELOPMENT	\$78	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155							
38200003	1 - SOUTHRIDGE DOG PARK / Location is not determined but will be in the Southridge neighborhood	<b>Total Project Dollars</b>	\$78	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155							
38PW/382PLS																								
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720							
F3820003	4 - MCDERMOTT WEST SYNTHETIC TURF FIELD / McDermott West Park	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720							
38PW/382PLS																								
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500							
F3820004	4 - NATURE CENTER TRAIL SYSTEM / Nature Center	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500							
38PW/382PLS																								
FUTURE PROJECT		635-PARKS DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
38204241	4 - SPORTS PARK / North of I-210 Freeway between Catawba Avenue and Knox Avenue.	693-SA - NORTH FONTANA	\$1,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818							
38PW/382PLS		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$29,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,805							
		<b>Total Project Dollars</b>		\$1,818	\$0	\$0	\$0	\$0	\$0	\$29,805	\$0	\$0	\$0	\$0	\$0	\$0	\$31,623							

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **OPEN SPACE AND RECREATION**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			As of May 27 '20											Project Total
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond		
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000	
F3820010 38PW/382PLS	4 - WESTGATE SPECIFIC PLAN PK / North Fontana	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000	
<b>10 Projects for OPEN SPACE AND RECREATION</b>			<b>Total Cost of Projects</b>	\$19,751	\$15,352	\$150	\$9,300	\$0	\$5,220	\$36,805	\$0	\$0	\$0	\$86,578



**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **OTHER CAPITAL IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20		Total Project Dollars In Thousands For Fiscal Years Ending June 30,									
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total	
ACTIVE		223-FEDERAL ASSET SEIZURE	\$125	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
40300004	40PD/403SO 1 - CELLULAR GEO-LOCATOR #2 / Citywide	<b>Total Project Dollars</b>	\$125	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
WORK IN PROGRESS		223-FEDERAL ASSET SEIZURE	\$500	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
40300005	40PD/403SO 1 - LICENSE PLATE READER PH III / Citywide	<b>Total Project Dollars</b>	\$500	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
WORK IN PROGRESS		635-PARKS DEVELOPMENT	\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
36000010	1 - McDERMOTT PARKING LOT / Baseline	888-UNFUNDED	\$0	\$0	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
36EN/360ENG	Avenue and South Heritage Circle	<b>Total Project Dollars</b>	\$20	\$500	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	\$7,200	\$15,400	\$0	\$37,200	
F3820011	3 - PUBLIC WORKS YARD EXPANSION /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	\$7,200	\$15,400	\$0	\$37,200	
38PW/383SS	Public Works Yard at Orange Way													
<b>4 Projects for OTHER CAPITAL IMPROVEMENTS</b>			<b>Total Cost of Projects</b>	\$645	\$511	\$0	\$1,980	\$0	\$0	\$14,600	\$7,200	\$15,400	\$0	\$40,336



**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: PUBLIC BUILDING IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,												
			As of May 27 '20	ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total	
WORK IN PROGRESS		636-POLICE CAPITAL FACILITIES		\$39	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684
40102040	40PD/401PD 1 - CAPTAIN'S OFFICE REMODEL / Fontana Police Department - 17005 Upland Avenue	<b>Total Project Dollars</b>		\$39	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684
WORK IN PROGRESS		610-FIRE CAPITAL PROJECTS		\$0	\$500	\$0	\$6,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,793
36003383	1 - FIRE STATION #81 / Sierra Avenue and Casa Grande Avenue	<b>Total Project Dollars</b>		\$0	\$500	\$0	\$6,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,793
WORK IN PROGRESS		636-POLICE CAPITAL FACILITIES		\$198	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
40102029	40PD/401PD 1 - POL LOBBY/MTG RM REMODEL / Fontana Police Department - 17005 Upland Avenue	<b>Total Project Dollars</b>		\$198	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
FUTURE PROJECT		888-UNFUNDED		\$0	\$0	\$0	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300
36003385	2 - FIRE STATION #80 / Cherry Avenue and So. Highland Avenue	<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300
36EN/360ENG															
<b>4 Projects for PUBLIC BUILDING IMPROVEMENTS</b>		<b>Total Cost of Projects</b>		\$237	\$1,249	\$0	\$6,293	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$19,079



**Project Priority within CIP Category:**

- |                             |                              |
|-----------------------------|------------------------------|
| 1. ESSENTIAL(START 1 YR)    | 3. DESIRABLE(START 3-5 YRS)  |
| 2. NECESSARY(START 1-3 YRS) | 4. DEFERRABLE(START5-10 YRS) |

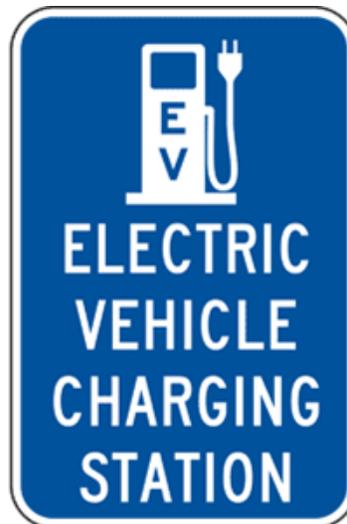
Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **RESOURCE MGT/CONSERVATION**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Enfing June 30,											
			As of May 27 '20 ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total	
WORK IN PROGRESS		603-FUTURE CAPITAL PROJECTS	\$4,687	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,830
38304343	38PW/383SS 1 - ABS ENERGY PROJECT (EE) / Citywide	<b>Total Project Dollars</b>	\$4,687	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,830
ACTIVE		241-AIR QUALITY MGMT DISTRICT	\$91	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
38304338	38PW/383SS 1 - EV CHARGING STATIONS (EE) / Human Resources and City Hall Parking Lots	602-CAPITAL IMPROVEMENT	\$268	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
		<b>Total Project Dollars</b>	\$359	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396
WORK IN PROGRESS		603-FUTURE CAPITAL PROJECTS	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
38304337	38PW/383SS 1 - MICROGRID PROJECT / Civic Center at Sierra Avenue and Upland Avenue	<b>Total Project Dollars</b>	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
<b>3 Projects for RESOURCE MGT/CONSERVATION</b>		<b>Total Cost of Projects</b>	\$5,697	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,876



**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **SEWER IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,										
			As of May 27 '20										
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
WORK IN PROGRESS		301-GRANTS	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
36000008 36EN/360ENG	1 - CALABASH & ALMOND SEWER / Calabash Avenue and Almond Avenue	<b>Total Project Dollars</b>	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
WORK IN PROGRESS		703-SEWER REPLACEMENT	\$280	\$1	\$0	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
38104334 38PW/381OPS	1 - INDUSTRY SEWER LIFT REHAB / 13204 Philadelphia Avenue	<b>Total Project Dollars</b>	\$280	\$1	\$0	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
WORK IN PROGRESS		301-GRANTS	\$569	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
36003375 36EN/360ENG	1 - REDWOOD AVE SEWER PIPE / Redwood Avenue	<b>Total Project Dollars</b>	\$569	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
RECURRING ANNUALLY		703-SEWER REPLACEMENT	\$2,521	\$1,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,974
38104106 38PW/381OPS	1 - SEWER REPLACEMENT PROGRAM / Citywide	<b>Total Project Dollars</b>	\$2,521	\$1,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,974
WORK IN PROGRESS		703-SEWER REPLACEMENT	\$167	\$1	\$0	\$1,104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271
38104335 38PW/381OPS	1 - TAMARIND SEWER LIFT REHAB / 11228 Tamarind Avenue	<b>Total Project Dollars</b>	\$167	\$1	\$0	\$1,104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271
WORK IN PROGRESS		703-SEWER REPLACEMENT	\$290	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296
38104332 38PW/381OPS	1 - VALLEY BLVD/KAISER SEWER / Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente	<b>Total Project Dollars</b>	\$290	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296
<b>6 Projects for SEWER IMPROVEMENTS</b>		<b>Total Cost of Projects</b>	\$3,826	\$3,692	\$0	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$11,498

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Enfing June 30,											
			As of May 27 '20	ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
WORK IN PROGRESS		241-AIR QUALITY MGMT DISTRICT	\$0	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658
36003367	1 - ALDER MIDDLE SCHOOL S/W / Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue	246-MEASURE I 2010-2040 LOCAL	\$68	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
36EN/360ENG		301-GRANTS	\$43	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
		<b>Total Project Dollars</b>	\$112	\$1,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251
WORK IN PROGRESS		241-AIR QUALITY MGMT DISTRICT	\$40	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
36003339	1 - ALDER-LOCUST RAMONA SRTS / Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	301-GRANTS	\$10	\$348	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918
36EN/360ENG		<b>Total Project Dollars</b>	\$50	\$407	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$674	\$2,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,334
36003325	1 - BEECH: FOOTHILL TO MILLER / Beech Avenue from Foothill Boulevard to Miller Avenue	630-CIRCULATION MITIGATION	\$319	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576
36EN/360ENG		<b>Total Project Dollars</b>	\$992	\$3,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,910
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$1	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
36000003	1 - FONTANA SRTS GAP CLOSURE / Various locations Citywide	301-GRANTS	\$0	\$223	\$0	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477
36EN/360ENG		<b>Total Project Dollars</b>	\$1	\$347	\$0	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$38	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
36003370	1 - FOOTHILL/ALDER CURB RAMP / Foothill Boulevard at Alder Avenue	<b>Total Project Dollars</b>	\$38	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
36EN/360ENG														
RECURRING ANNUALLY		281-GAS TAX	\$2,135	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,245
38104103	1 - PAVEMENT REHAB PROJECT / Various locations Citywide	282-SOLID WASTE MITIGATION	\$1,678	\$1,137	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$15,615
38PW/381OPS		283-ROAD MAINTENANCE & REHAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		301-GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		601-CAPITAL REINVESTMENT	\$5,569	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$13,569
		<b>Total Project Dollars</b>	\$9,382	\$1,247	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$31,429
WORK IN PROGRESS		283-ROAD MAINTENANCE & REHAB	\$9,042	\$0	\$4,005	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$3,826	\$37,598
38104130	1 - PAVEMENT REHABILITATION - RMRA / Various locations Citywide	<b>Total Project Dollars</b>	\$9,042	\$0	\$4,005	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$3,826	\$37,598
38PW/381OPS														
ACTIVE		601-CAPITAL REINVESTMENT	\$376	\$169	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,344
36003115	1 - SAWTOOTH/CONCRETE / Various locations Citywide	<b>Total Project Dollars</b>	\$376	\$169	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,344
36EN/360ENG														
ACTIVE		601-CAPITAL REINVESTMENT	\$1,329	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,729
38104326	1 - SIDEWALK REHABILITATION PROJECT / Various locations City-wide	<b>Total Project Dollars</b>	\$1,329	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,729
38PW/381OPS														
WORK IN PROGRESS		633-LANDSCAPE MEDIANS	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535
36000004	1 - SIERRA CREST LANDSCAPE PROJECT / Sierra Avenue between Terra Vista and Segovia Lane	<b>Total Project Dollars</b>	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535
36EN/360ENG														

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20		Total Project Dollars In Thousands For Fiscal Years Enfing June 30,								Project Total	
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond		
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$11	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
36003378	1 - SIERRA:SUMMIT TO I-15 ROW / Sierra	630-CIRCULATION MITIGATION	\$5	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
36EN/360ENG	Avenue between Summit Avenue and the I-15 Interchange	<b>Total Project Dollars</b>	\$16	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$3,275
F3600050	4 - ALDER: BASELINE TO Foothill /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$3,275
36EN/360ENG	Alder Avenue from Baseline Road to Foothill Boulevard													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,505	\$0	\$2,505
F3600051	4 - ARROW HWY: ALDER-MAPLE AVE /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,505	\$0	\$2,505
36EN/360ENG	Arrow Highway from Alder Avenue to Maple Avenue													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,578	\$0	\$0	\$1,578
F3600009	4 - ARROW HWY: ALMERIA-CITRUS /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,578	\$0	\$0	\$1,578
36EN/360ENG	Arrow Highway from Almeria Avenue to Citrus Avenue													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,825	\$0	\$0	\$9,825
F3600010	4 - BASELINE: MANGO-MAPLE / Baseline	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,825	\$0	\$0	\$9,825
36EN/360ENG	Road from Mango Avenue to Maple Avenue													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,155	\$0	\$0	\$4,155
F3600011	4 - BEECH: VALLEY-RANDALL / Beech	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,155	\$0	\$0	\$4,155
36EN/360ENG	Avenue from Valley Boulevard to Randall Avenue													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$13,100
F3600003	4 - CASA GRANDE: LYTLE	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$13,100
36EN/360ENG	CREEK-MANGO / Casa Grande Avenue from Lytle Creek Road to Mango Avenue													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,367	\$0	\$4,367
F3600053	4 - CHERRY: BASELINE TO SO.	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,367	\$0	\$4,367
36EN/360ENG	HIGHLAND / Cherry Avenue from Baseline Road to So. Highland Avenue													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,743	\$0	\$0	\$3,743
F3600012	4 - CHERRY: S HIGHLAND TO I-15 /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,743	\$0	\$0	\$3,743
36EN/360ENG	Cherry Avenue from S. Highland Avenue to I-15 Freeway													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691	\$0	\$1,691
F3600004	4 - CHERRY: VALLEY - SAN	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691	\$0	\$1,691
36EN/360ENG	BERNARDINO / Cherry Avenue from Valley Boulevard to San Bernardino Avenue													

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Enfing June 30,													
			As of May 27 '20	ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total		
FUTURE PROJECT F3600013 36EN/360ENG	4 - CITRUS: Foothill-Valley / Citrus Avenue from Foothill Boulevard to Valley Boulevard	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518	\$0	\$0	\$1,518
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518	\$0	\$0	\$1,518
FUTURE PROJECT F3600005 36EN/360ENG	4 - CITRUS: SUMMIT TO I-15 / Citrus Avenue from Summit Avenue to I-15 Freeway	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$3,275
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$3,275
FUTURE PROJECT F3600006 36EN/360ENG	4 - CYPRESS: DUNCAN CANYON-FRONTAGE / Cypress Avenue from Duncan Canyon Road to Frontage Road	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992	\$0	\$0	\$3,992
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992	\$0	\$0	\$3,992
FUTURE PROJECT F3600007 36EN/360ENG	4 - CYPRESS: JURUPA-SLOVER / Cypress Avenue from Jurupa Avenue to Slover Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117	\$0	\$3,117
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117	\$0	\$3,117
FUTURE PROJECT F3600055 36EN/360ENG	4 - CYPRESS: SO. HIGHLAND-SIERRA LAKES PKWY / Cypress Avenue from South Highland Avenue to Sierra Lakes Parkway	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,476	\$0	\$12,476
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,476	\$0	\$12,476
FUTURE PROJECT F3600014 36EN/360ENG	4 - DUNCAN CANYON: CITRUS-SIERRA / Duncan Canyon Road from Citrus Avenue to Sierra Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$6,550
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$6,550
FUTURE PROJECT F3600057 36EN/360ENG	4 - DUNCAN CYN: I-15-CITRUS / Duncan Canyon Road from I-15 Freeway to Citrus Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871	\$0	\$1,871
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871	\$0	\$1,871
FUTURE PROJECT F3600015 36EN/360ENG	4 - ETIW: RVRSIDE CTY LINE TO I-10 / Etiwanda Avenue from Riverside City Limit Line to I-10 Freeway	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,614	\$0	\$5,614
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,614	\$0	\$5,614
FUTURE PROJECT F3600017 36EN/360ENG	4 - FOOTHILL: CITRUS-MAPLE / Foothill Boulevard from Citrus Avenue to Maple Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,006	\$0	\$9,006
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,006	\$0	\$9,006
FUTURE PROJECT F3600018 36EN/360ENG	4 - FRONTAGE RD (I-15)/DCN CYN-RVRSIDE / Frontage Road (I-15)/Duncan Canyon Road to Riverside	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,824	\$0	\$9,824
		<b>Total Project Dollars</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,824	\$0	\$9,824

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20 Total Project Dollars In Thousands For Fiscal Years Enfing June 30,													
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total			
FUTURE PROJECT F3600058 36EN/360ENG	4 - JURUPA: ETIWANDA TO SIERRA / Jurupa Avenue from Etiwanda Avenue to Sierra Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,520	\$0	\$30,520
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,520	\$0	\$30,520
FUTURE PROJECT F3600059 36EN/360ENG	4 - JURUPA: TAMARIND-ALDER / Jurupa Avenue from Tamarind Avenue to Alder Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0	\$1,195
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0	\$1,195
FUTURE PROJECT F3600019 36EN/360ENG	4 - LIVE OAK: JURUPA-SLOVER / Live Oak Avenue from Jurupa Avenue to Slover Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$3,275
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$3,275
FUTURE PROJECT F3600061 36EN/360ENG	4 - LYTLE CREEK: DUNCAN CANYON TO SIERRA / Lytle Creek Road from Duncan Canyon Road to Sierra Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$9,981
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$9,981
FUTURE PROJECT F3600060 36EN/360ENG	4 - LYTLE CREEK: SUMMIT-DUNCAN CYN / Lytle Creek Road from Summit Avenue to Duncan Canyon Road	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,357	\$0	\$0	\$9,357
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,357	\$0	\$0	\$9,357
FUTURE PROJECT F3600020 36EN/360ENG	4 - MANGO: SIERRA LAKES- CASA GRANDE / Mango Avenue from Sierra Lakes Avenue to Casa Grande Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375	\$0	\$3,375
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375	\$0	\$3,375
FUTURE PROJECT F3600062 36EN/360ENG	4 - MERRILL: ALDER-MAPLE / Merrill Avenue from Alder Avenue to Maple Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578	\$0	\$2,578
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578	\$0	\$2,578
FUTURE PROJECT F3600021 36EN/360ENG	4 - MERRILL: CATAWBA-FONTANA / Merrill Avenue from Catawba Avenue to Fontana Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$1,636
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$1,636
FUTURE PROJECT F3600022 36EN/360ENG	4 - MULBERRY: JURUPA-SANTA ANA / Mulberry Avenue from Jurupa Avenue to Santa Ana Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$0	\$1,248
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$0	\$1,248
FUTURE PROJECT F3600024 36EN/360ENG	4 - POPLAR: SLOVER TO VALLEY / Poplar Avenue from Slover Avenue to Valley Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,427	\$0	\$37,427
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,427	\$0	\$37,427

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20 Total Project Dollars In Thousands For Fiscal Years Enfing June 30,												
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total		
FUTURE PROJECT F3600063 36EN/360ENG	4 - RANDALL: ALDER-MAPLE / Randall Avenue from Alder Avenue to Maple Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,139	\$0	\$2,139
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,139	\$0	\$2,139
FUTURE PROJECT F3600026 36EN/360ENG	4 - SAN SEV: BASELINE-SUMMIT / San Sevaine Avenue from Baseline Avenue to Summit Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$6,550
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$6,550
FUTURE PROJECT F3600065 36EN/360ENG	4 - SANTA ANA: RAILROAD CROSSING AT GRADE / Santa Ana Avenue at Railroad Crossing at Grade	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	\$0	\$3,119
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	\$0	\$3,119
FUTURE PROJECT F3600064 36EN/360ENG	4 - SANTA ANA: SIERRA-MULBERRY / Santa Ana Avenue from Sierra Avenue to Mulberry Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$9,981
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$9,981
FUTURE PROJECT F3600008 36EN/360ENG	4 - SIERRA LAKES PKWY: CHERRY-BEECH / Sierra Lake Parkway from Cherry Avenue to Beech Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,280	\$0	\$12,280
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,280	\$0	\$12,280
FUTURE PROJECT F3600027 36EN/360ENG	4 - SIERRA LAKES PKWY: BEECH-CITRUS / Sierra Lakes Parkway from Beech Avenue to Citrus Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,352	\$0	\$0	\$5,352
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,352	\$0	\$0	\$5,352
FUTURE PROJECT F3600030 36EN/360ENG	4 - SIERRA: SAN BERNARDINO TO FOOTHILL / Sierra Avenue from San Bernardino Avenue to Foothill Boulevard	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,678	\$0	\$11,678
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,678	\$0	\$11,678
FUTURE PROJECT F3600028 36EN/360ENG	4 - SIERRA: SLOVER -VALLEY / Sierra Avenue from Slover Avenue to Valley Boulevard	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$1,636
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$1,636
FUTURE PROJECT F3600029 36EN/360ENG	4 - SIERRA: SUMMIT -I-15 / Sierra Avenue from Summit Avenue to I-15 Freeway	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
FUTURE PROJECT F3600066 36EN/360ENG	4 - SLOVER: ETIWANDA-800' E/O ETIWANDA / Slover Avenue from Etiwanda Avenue to 800' east of Etiwanda Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,485	\$0	\$0	\$7,485
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,485	\$0	\$0	\$7,485

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,													
			As of May 27 '20	ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total		
FUTURE PROJECT F3600070 36EN/360ENG	4 - SLOVER: MULBERRY-SIERRA / Slover Avenue from Mulberry Avenue to Sierra Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$9,981
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$9,981
FUTURE PROJECT F3600031 36EN/360ENG	4 - SLOVER:TAMARIND-E. CITY LIMITS / Slover Avenue from Tamarind Avenue to East City Limits	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$0	\$844
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$0	\$844
FUTURE PROJECT F3600032 36EN/360ENG	4 - SO HIGHLAND: CHERRY-CITRUS / So. Highland Avenue from Cherry Avenue to Citrus Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$6,550
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$6,550
FUTURE PROJECT F3600025 36EN/360ENG	4 - SO HIGHLAND: SIERRA-PALMETTO / So. Highland Avenue from Sierra Avenue to Palmetto Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114	\$0	\$2,114
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114	\$0	\$2,114
FUTURE PROJECT F3600067 36EN/360ENG	4 - VALLEY: BEECH-CITRUS / Valley Boulevard from Beech Avenue to Citrus Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$3,017
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$3,017
FUTURE PROJECT F3600068 36EN/360ENG	4 - VALLEY: CITRUS-SIERRA / Valley Boulevard from Citrus Avenue to Sierra Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$3,017
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$3,017
FUTURE PROJECT F3600069 36EN/360ENG	4 - VALLEY: SIERRA-ALDER / Valley Boulevard from Sierra Avenue to Alder Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$0	\$3,017
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$0	\$0	\$3,017
FUTURE PROJECT F3600033 36EN/360ENG	4 - WALNUT: I-15 TO SAN SEVAINE / Walnut Avenue from I-15 Freeway to San Sevaive Avenue	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,507	\$0	\$4,507
<b>Total Project Dollars</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,507	\$0	\$4,507
<b>58 Projects for STREET IMPROVEMENTS</b>			<b>Total Cost of Projects</b>	\$21,337	\$8,321	\$7,005	\$9,018	\$6,300	\$6,399	\$12,793	\$85,118	\$227,232	\$6,826	\$390,350		

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **TECHNOLOGY PROJECTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Enfing June 30,											
			As of May 27 '20											Project Total
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total	
ACTIVE		601-CAPITAL REINVESTMENT	\$1,914	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025	
26101021	26IT/261IT 1 - ERP SYSTEM REPLACEMENT / City of Fontana	<b>Total Project Dollars</b>	\$1,914	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025	
RECURRING ANNUALLY		102-CITY TECHNOLOGY	\$10,307	\$1,266	\$1,145	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$21,755	
02621003	26IT/262IT 1 - HARDWARE REPLACEMENT PROGRAM / City of Fontana	223-FEDERAL ASSET SEIZURE	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	
<b>Total Project Dollars</b>			\$10,307	\$2,216	\$1,145	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$22,705	
<b>2 Projects for TECHNOLOGY PROJECTS</b>			<b>Total Cost of Projects</b>	\$12,222	\$2,327	\$1,145	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$24,730



**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20		Total Project Dollars In Thousands For Fiscal Years Enfing June 30,										
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total		
WORK IN PROGRESS 36003354 36EN/360ENG	1 - ARROW/TOKAY TRAFFIC SIGNAL / Arrow Boulevard at Tokay Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$29	\$567	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626
WORK IN PROGRESS 36003379 36EN/360ENG	1 - BASELINE/ALDER TS / Baseline Avenue at Alder Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
WORK IN PROGRESS 36003320 36EN/360ENG	1 - BEECH/FOOTHILL TRAFFIC SIGNAL / Foothill Boulevard at Beech Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$165	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
WORK IN PROGRESS 36003366 36EN/360ENG	1 - BEECH/MILLER TRAFFIC SIGNAL / Beech Avenue at Miller Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$13	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
WORK IN PROGRESS 36003341 36EN/360ENG	1 - CHERRY/LIVE OAK TRAFFIC SIGNAL MOD / Cherry Avenue at Live Oak Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$97	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
WORK IN PROGRESS 36003355 36EN/360ENG	1 - CITRUS/CERES TRAFFIC SIGNAL / Citrus Avenue at Ceres Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$121	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831
WORK IN PROGRESS 36003356 36EN/360ENG	1 - CITRUS/MALAGA PEDESTRIAN XING / Citrus Avenue at Malaga Avenue Crossing	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
WORK IN PROGRESS 36003384 36EN/360ENG	1 - FS78 FLASHING BEACON/TS / Citrus Avenue at Chase Road	246-MEASURE I 2010-2040 LOCAL 610-FIRE CAPITAL PROJECTS <b>Total Project Dollars</b>	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
WORK IN PROGRESS 36003336 36EN/360ENG	1 - JURUPA/LIVE OAK TRAFFIC SIGNAL / Jurupa Avenue at Live Oak	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$763	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972
WORK IN PROGRESS 36003382 36EN/360ENG	1 - MANGO/SO HIGHLAND TS / Mango Avenue at South Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$114	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451
WORK IN PROGRESS 36003338 36EN/360ENG	1 - PE TRAIL @ BEECH PEDESTRIAN SIGNAL / PE Trail at Beech Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$3	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
WORK IN PROGRESS 36003327 36EN/360ENG	1 - SAN BERNARDINO/CYPRESS TS / San Bernardino Avenue at Cypress Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$549	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
WORK IN PROGRESS 36003329 36EN/360ENG	1 - SIERRA/RIVERSIDE TRAFFIC SIGNAL / Sierra Avenue at Riverside Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$66	\$661	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Enfing June 30,											
			As of May 27 '20											
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total	
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$524	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636	
36003360	1 - SO HIGHLAND/CYPRESS TRAFFIC	<b>Total Project Dollars</b>	\$524	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636	
36EN/360ENG	SIGNAL / South Highland Avenue at Cypress Avenue													
ACTIVE		246-MEASURE I 2010-2040 LOCAL	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
36000009	1 - SPEED HUMP PROJECT / Various	<b>Total Project Dollars</b>	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
36EN/360ENG	Locations													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$485	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568	
36003363	1 - TMC EARMARK / Various streets	301-GRANTS	\$857	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	
36EN/360ENG	including Cherry, Jurupa, Foothill, Arrow, Valley, Citrus, Mulberry, and Slover	<b>Total Project Dollars</b>	\$1,341	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648	
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$181	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488	
36003307	1 - VALLEY/ALMOND TRAFFIC SIGNAL /	<b>Total Project Dollars</b>	\$181	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488	
36EN/360ENG	Valley Boulevard at Almond Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$287	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406	
36003310	1 - VALLEY/OLEANDER TRAFFIC SIGNAL	<b>Total Project Dollars</b>	\$287	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406	
36EN/360ENG	/ Valley Boulevard at Oleander Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730	
36000002	1 - W LIBERTY PARKWAY/MILLER TS /	<b>Total Project Dollars</b>	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730	
36EN/360ENG	West Liberty Parkway at Miller Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	
F3600071	2 - ALDER/MARIGOLD TS / Alder Avenue	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	
36EN/360ENG	at Marygold Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
F3600072	2 - ARROW/CYPRESS TS / Arrow Highway	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
36EN/360ENG	at Cypress Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	
F3600041	2 - BANANA/CHERRY TS / Banana	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	
36EN/360ENG	Avenue at Cherry Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
F3600038	2 - BASELINE/TAMARIND TS / Baseline	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
36EN/360ENG	Road at Tamarind Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
F3600073	2 - BEECH/VALLEY TS / Beech Avenue at	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
36EN/360ENG	Valley Boulevard													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750	
F3600047	2 - CATAWBA/FONTANA/RANDALL TS /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750	
36EN/360ENG	Randall Avenue at Fontana Avenue and Catawba Avenue													

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of May 27 '20												Project Total
			Total Project Dollars In Thousands For Fiscal Years Enfing June 30,												
			ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond			
FUTURE PROJECT F3600044 36EN/360ENG	2 - CHERRY/VILLAGE TS / Cherry Avenue at Village Drive	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600074 36EN/360ENG	2 - LIVE OAK/VILLAGE TS / Live Oak Avenue at Village Drive	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600075 36EN/360ENG	2 - RANDALL/MANGO TS / Randall Avenue at Mango Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600076 36EN/360ENG	2 - SAN BERNARDINO/OLEANDER TS / San Bernardino Avenue at Oleander Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600037 36EN/360ENG	3 - ARROW/LAUREL TS / Arrow Highway at Laurel Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600034 36EN/360ENG	3 - BASELINE/PALMETTO TS / Baseline Road at Palmetto Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600077 36EN/360ENG	3 - BEECH/WALNUT TS / Beech Avenue at Walnut Street	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600036 36EN/360ENG	3 - CHERRY/HIGHLAND TS / Cherry Avenue at Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600035 36EN/360ENG	3 - CHERRY/WALNUT TS / Cherry Avenue at Walnut Street	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600045 36EN/360ENG	3 - KNOX/SOUTH HIGHLAND TS / Knox Avenue at S. Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600078 36EN/360ENG	3 - RANDALL/OLEANDER TS / Randall Avenue at Oleander Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600046 36EN/360ENG	4 - ALMERIA/SO HIGHLAND TS / Almeria Avenue at South Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	
FUTURE PROJECT F3600040 36EN/360ENG	4 - BANANA/SLOVER TS / Banana Avenue at Slover Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2020/2021 - 2026/2027*

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			As of May 27 '20	ITD & Actual Enc. '20	Carry Over Funding	New '21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
FUTURE PROJECT F3600042 36EN/360ENG	4 - CYPRESS/MERRILL TS / Cypress Avenue at Merrill Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600048 36EN/360ENG	4 - JUNIPER/SOUTH HIGHLAND TS / Juniper Avenue at S. Highalnd Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600039 36EN/360ENG	4 - JUNIPER/VALENCIA TS / Jurupa Avenue at Valencia Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600043 36EN/360ENG	4 - MANGO/SAN BERNARDINO TS / Mango Avenue at San Bernardino Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600049 36EN/360ENG	4 - PEPPER/RANDALL TS / Pepper Avenue at Randall Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
<b>43 Projects for TRAFFIC</b>		<b>Total Cost of Projects</b>	\$4,253	\$7,691	\$400	\$3,030	\$	\$0	\$9,750	\$0	\$0	\$0	\$0	\$30,374



**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

CAPITAL IMPROVEMENT PROGRAM

CITY  
OF  
FONTANA

FISCAL YEAR 2020/2021

**Flood Control & Storm Drain**

# Project Vicinity Map

Project Title: CYPRESS STORM DRAIN  
 Project Number: 36003361

## Project Timeline

Project Start Date.....	Jul	2017
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	Aug	2020
Construction Start Date.....	Dec	2020
Project Completion Date.....	Jun	2021



# Project Location

Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way



### Description of Improvements:

The project consists of the construction of a storm drain facility on Foothill Blvd from Cypress Ave to Sierra Ave; on Cypress Ave from Orange Way to Miller Ave; and on Juniper Ave from Foothill Blvd to Miller Ave. The project will also include a traffic signal along Foothill Blvd & Cypress Ave to Sierra Ave.

### Justification or Significance of Improvements:

The improvements are needed to provide a storm drain pipe to the West Fontana Channel. This project will intercept surface drainage flows and route them through a new storm drain system.

### Project Status:

The design phase began in April 2018 and continues. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003361	Estimated Total Project Cost:\$10,516,715	RTIP #: NOT APPLICABLE
Project Title: CYPRESS STORM DRAIN	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Multiple funding sources currently being used: Local Measure I Fund, Storm Drain Fund, and Landscape Median Fund. No alternative funding will be needed.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure

Project Number 36003361	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	115	2,615	0	0	0	0	0	0	0	0	2,731
CONSTRUCTION	86	6,519	0	0	0	0	0	0	0	0	6,604
DESIGN	644	443	0	0	0	0	0	0	0	0	1,087
ENVIRONMENTAL	15	0	0	0	0	0	0	0	0	0	15
MISCELLANEOUS	79	0	0	0	0	0	0	0	0	0	79
<b>Total Project Costs</b>	940	9,577	0	0	0	0	0	0	0	0	10,517

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	127	373	0	0	0	0	0	0	0	0	500
622-STORM DRAIN	722	7,394	0	0	0	0	0	0	0	0	8,117
633-LANDSCAPE MEDIANS	91	1,809	0	0	0	0	0	0	0	0	1,900
<b>Total Project Funding</b>	940	9,577	0	0	0	0	0	0	0	0	10,517

Annual Operating and Maintenance Costs in Thousands:	0	2	2	2	2	2	2	2	2	2	14
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$2,328 per mile of storm drain pipe as calculated by the department of Public Works.

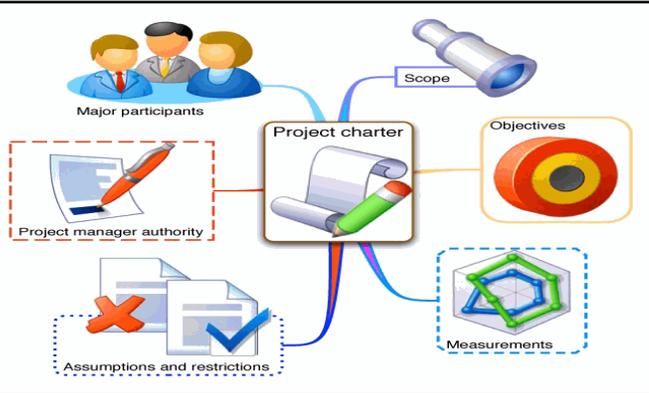
Other Notes Related to Project:

# Project Vicinity Map

Project Title: DUNCAN SD: I 15-CITRUS  
 Project Number: 36000001

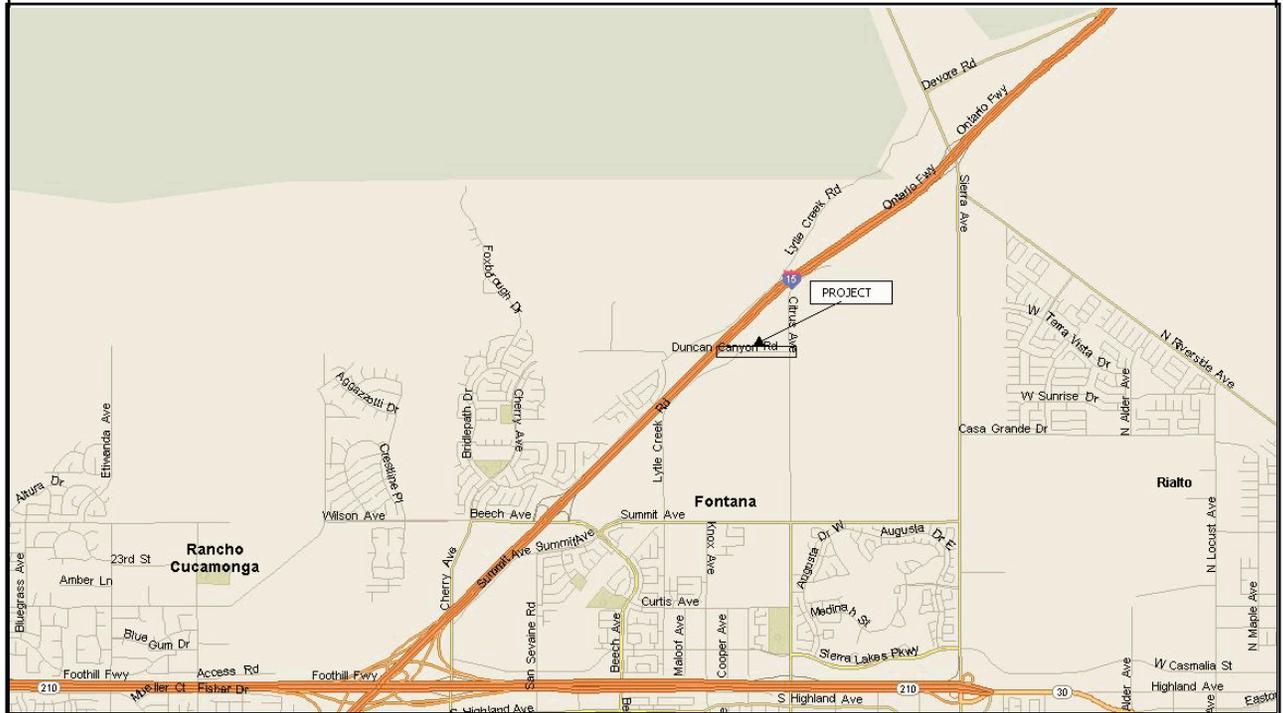
## Project Timeline

Project Start Date.....	Jun	2019
Project Design Start Date.....	Jun	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Jun	2021



## Project Location

Duncan Canyon Road from I-15 Freeway to Citrus Avenue



### Description of Improvements:

The project scope consists of the construction of a storm drain reinforced concrete box.

### Justification or Significance of Improvements:

The improvements are needed to enhance drainage and control runoff from the development occurring in the northern part of the City. This portion of the storm drain system will be constructed per the storm drain master plan.

### Project Status:

The design phase began in June 2019 and continues. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36000001	Estimated Total Project Cost:\$2,295,000	RTIP #: NOT APPLICABLE
Project Title: DUNCAN SD: I 15-CITRUS	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area:

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project to be fully funded by the City Storm Drain Fund 622. Capital Reinvestment Fund 601 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure

Project Number 36000001	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0
CONSTRUCTION	0	2,295	0	0	0	0	0	0	0	0	2,295
<b>Total Project Costs</b>	0	2,295	0	0	0	0	0	0	0	0	2,295

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
622-STORM DRAIN	0	2,295	0	0	0	0	0	0	0	0	2,295
<b>Total Project Funding</b>	0	2,295	0	0	0	0	0	0	0	0	2,295

Annual Operating and Maintenance Costs in Thousands:	0	2	2	2	2	2	2	2	2	14
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$2,328 per mile of storm drain pipe as calculated by the department of Public Works.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: LIME AVENUE BASIN  
 Project Number: 36003346

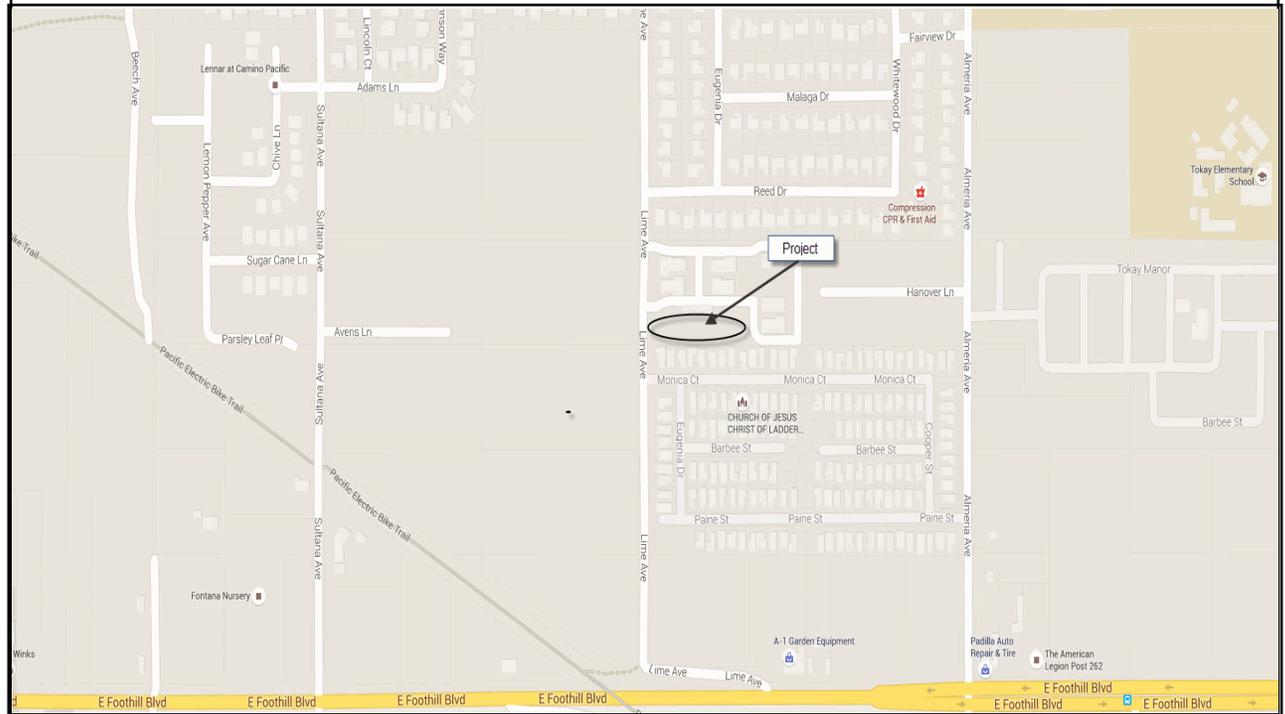
### Project Timeline

Project Start Date.....	Mar	2016
Project Design Start Date.....	Jun	2017
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	May	2021
Project Completion Date.....	Feb	2022



## Project Location

Lime Basin to north of Monica Court



### Description of Improvements:

The project scope consists of the construction of a storm drain pipe outlet from the Lime Basin to north of Monica Court.

### Justification or Significance of Improvements:

The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life.

### Project Status:

The design phase began in June 2017 and continues. Construction is projected to begin in May 2021 with an estimated completion date of February 2022.



# Project Vicinity Map

Project Title: SULTANA @ MILLER BASIN  
 Project Number: 36003347

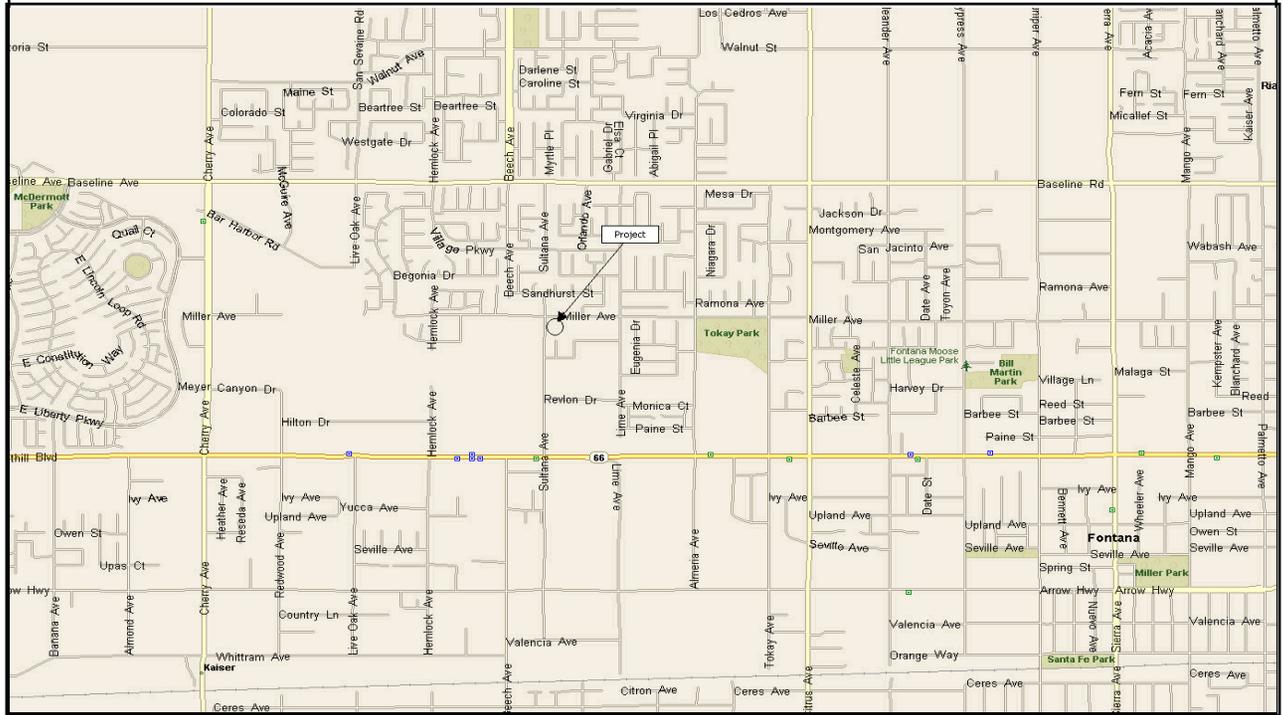
## Project Timeline

Project Start Date.....	Mar	2016
Project Design Start Date.....	Jun	2017
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Nov	2020
Project Completion Date.....	Feb	2021



# Project Location

Southeast corner of Sultana Avenue and Miller Avenue



### Description of Improvements:

The Project Scope consists of the construction of a storm drain pipe to close the missing gap between the existing storm drain basin and the constructed storm drain system within Sultana Avenue and Miller Avenue.

### Justification or Significance of Improvements:

The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life.

### Project Status:

The design phase began in June 2017 and continues. Construction is projected to begin in November 2020 with an estimated completion date of February 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003347	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE
Project Title: SULTANA @ MILLER BASIN	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): Project has been fully funded by the City Storm Drain Fund. No alternative funding will be needed.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure

Project Number 36003347	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	5	0	0	0	0	0	0	0	0	6
CONSTRUCTION	0	94	0	0	0	0	0	0	0	0	94
<b>Total Project Costs</b>	1	99	0	0	0	0	0	0	0	0	100

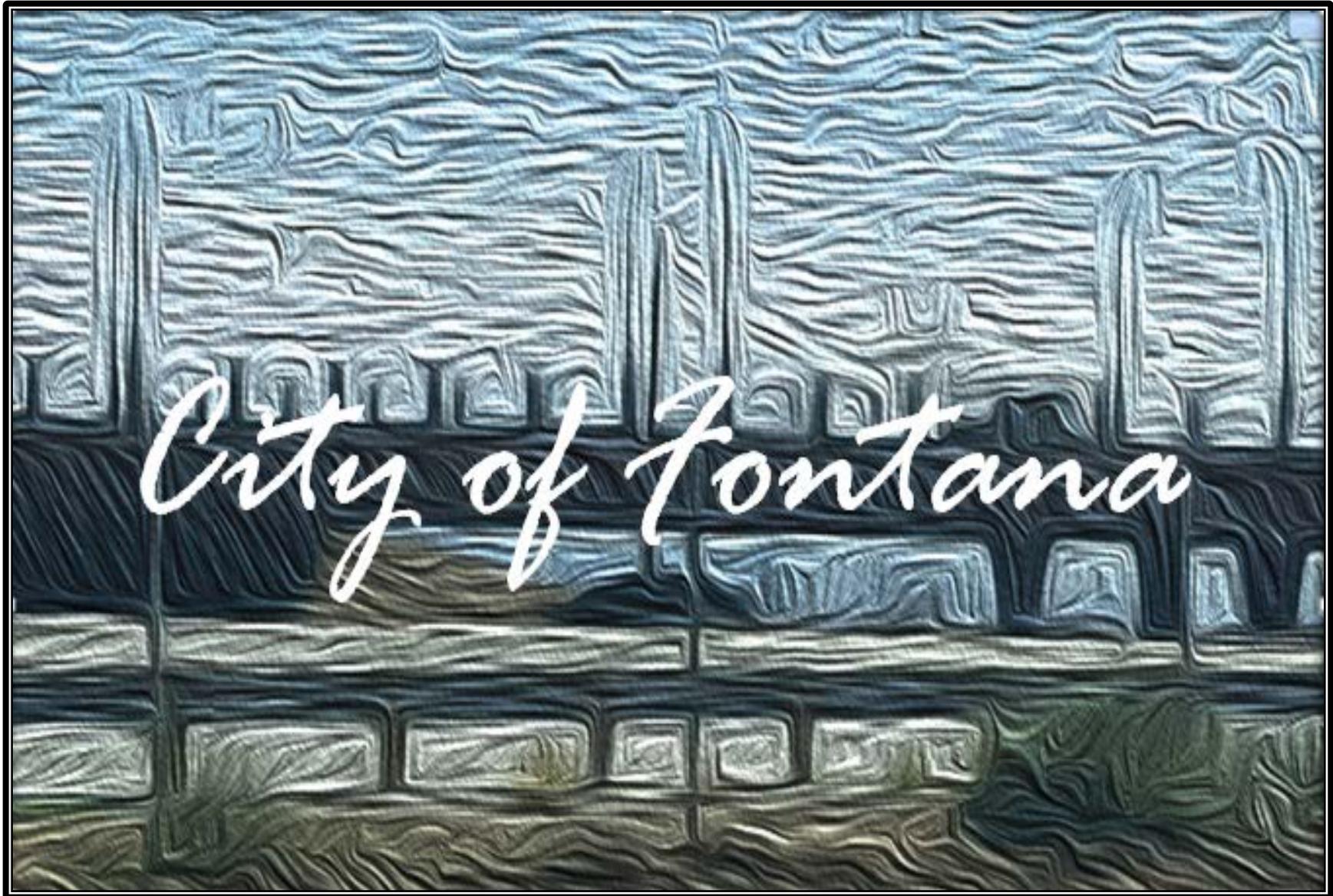
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
622-STORM DRAIN	1	99	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	1	99	0	0	0	0	0	0	0	0	100

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:



# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2020/2021

### **Major Corridors/Interchanges**

## Project Vicinity Map

Project Title: ETIWANDA/SLOVER ARTERIAL  
 Project Number: 36003350

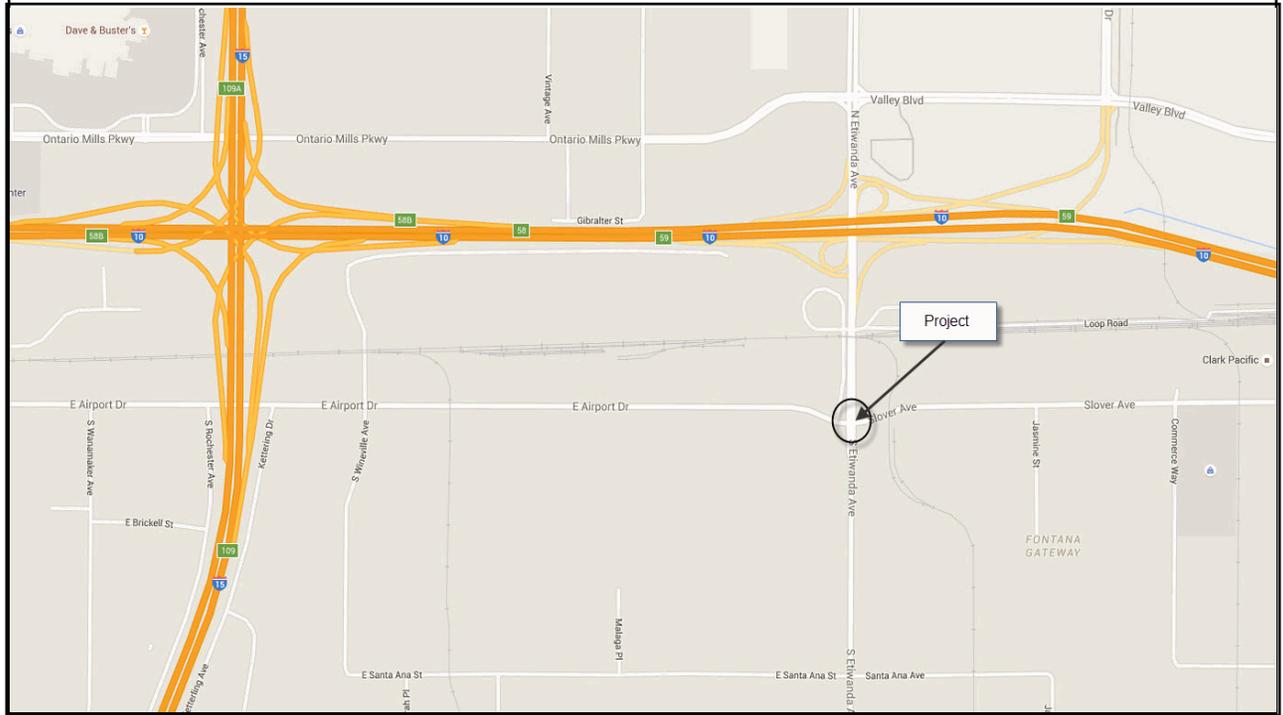
### Project Timeline

Project Start Date.....	Jun	2006
Project Design Start Date.....	Jun	2006
Row Acquisition Start Date.....	Jun	2017
Construction Start Date.....	Oct	2020
Project Completion Date.....	Jun	2021



## Project Location

### Etiwanda Avenue at Slover Intersection



#### Description of Improvements:

The project scope consists of street widening and traffic signal modifications at Slover Avenue/Airport Drive and Etiwanda Avenue. This will include improved curb returns, additional turn lanes, associated storm drain improvements, rail crossing upgrades, and required signing and striping modifications.

#### Justification or Significance of Improvements:

This intersection currently operates at an unacceptable level of service during peak periods caused primarily by heavy truck and vehicular traffic volumes. The intersection improvements will provide a means for businesses operating in Ontario and Fontana to access Etiwanda Ave with reduced delays.

#### Project Status:

The design phase has been completed. The Right-of-way phase began in June 2017 and continues. Construction is projected to begin in October 2020 with an estimated completion date of June 2021.



# Project Vicinity Map

Project Title: FOOTHILL: HEMLOCK-ALMERIA  
 Project Number: 36003333

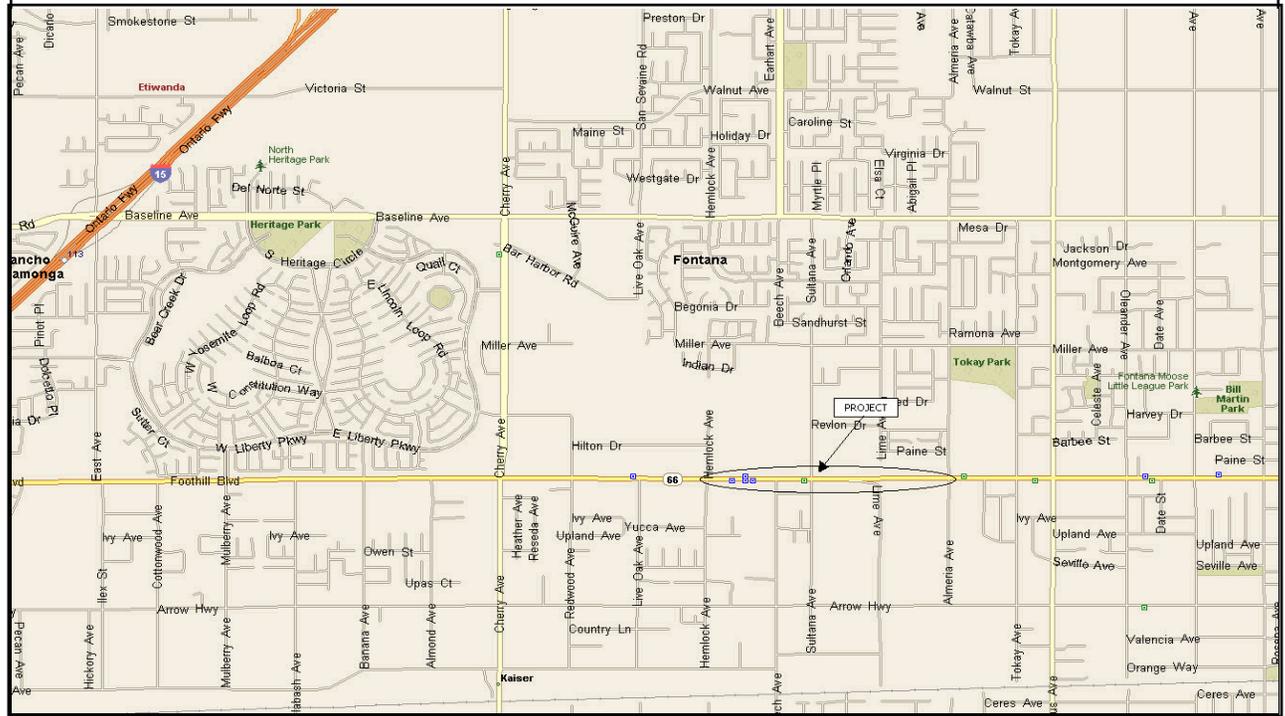
## Project Timeline

Project Start Date.....	Jul	2018
Project Design Start Date.....	May	2019
Row Acquisition Start Date.....	May	2021
Construction Start Date.....	May	2022
Project Completion Date.....	Feb	2023



# Project Location

Foothill Boulevard: Hemlock Avenue to Almeria Avenue



### Description of Improvements:

The goal is to widen Foothill Blvd. to the ultimate width of six lanes where it passes under the bridge. The project will include street improvements, a landscaped median, and relocation of the Malaga Bridge.

### Justification or Significance of Improvements:

This project is the catalyst for new development along the Foothill corridor. Will reduce traffic congestion while meeting City Council Goals by investing in infrastructure.

### Project Status:

This project involves the Malaga Bridge which crosses Foothill Blvd, is part of Historic Route 66, and serves as a pedestrian and bike trail along the Pacific Electric Trail. A study has been done on the Bridge within the segment to identify the preferred method for moving, removing, or extending the bridge. Project design began May 2019. ROW acquisition estimated to start May 2021. Construction is expected to begin May 2022 with an estimated completion date of February 2023.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003333	Estimated Total Project Cost:\$13,209,000	RTIP #: NOT APPLICABLE
Project Title: FOOTHILL: HEMLOCK-ALMERIA	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department: ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): City is seeking out grant funds for a portion of the project. The Measure I Arterial Fund and the City's Circulation Mitigation Fund have allocated \$1.8 million to date.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003333	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1,728	4	0	0	0	0	0	0	0	0	1,732
CONSTRUCTION	0	0	0	5,409	6,000	0	0	0	0	0	11,409
DESIGN	0	68	0	0	0	0	0	0	0	0	68
<b>Total Project Costs</b>	1,728	72	0	5,409	6,000	0	0	0	0	0	13,209

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
245-MEASURE I 2010-2040 REIMB	1,173	49	0	0	0	0	0	0	0	0	1,222
603-FUTURE CAPITAL PROJECTS	0	0	0	0	0	0	0	0	0	0	0
630-CIRCULATION MITIGATION	555	23	0	0	0	0	0	0	0	0	578
888-UNFUNDED	0	0	0	5,409	6,000	0	0	0	0	0	11,409
<b>Total Project Funding</b>	1,728	72	0	5,409	6,000	0	0	0	0	0	13,209

Annual Operating and Maintenance Costs in Thousands:	0	0	0	20	41	41	41	41	184
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The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs are based on street maintenance of \$3,016 per lane mile and street sweeping of \$507 per lane mile annually.

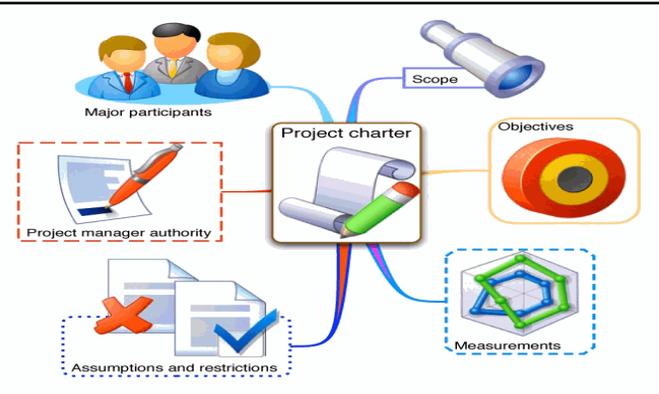
Other Notes Related to Project:

# Project Vicinity Map

Project Title: METROLINK STATION ACCESS IMPRV  
 Project Number: 36000006

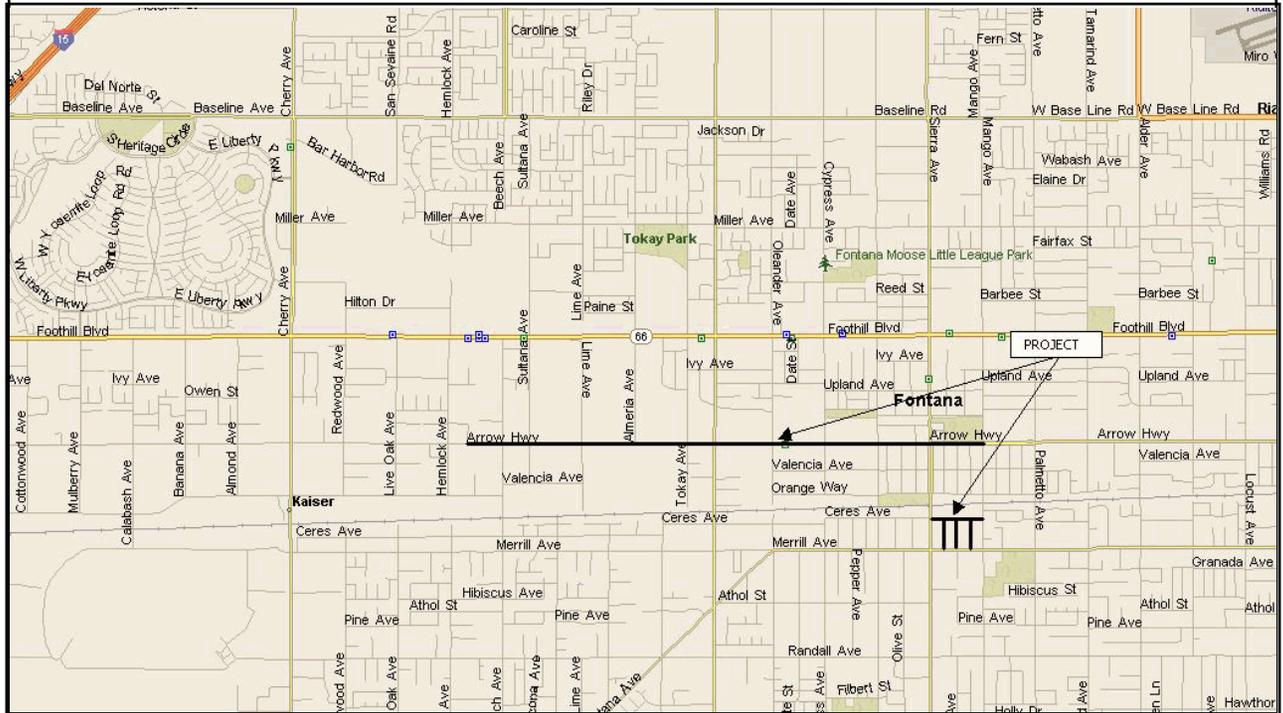
## Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Oct	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Oct	2021
Project Completion Date.....	May	2022



# Project Location

Arrow Hwy between Beech and Mango; Wheeler, Newport, and Emerald between Ceres and Merrill; and Ceres between Wheeler and Mango



### Description of Improvements:

The project consists of the installation of Class II bike lanes along Arrow Highway between Beech and Mango. Sidewalks will also be installed on Wheeler, Newport, and Emerald between Ceres and Merrill and on Ceres between Wheeler and Mango.

### Justification or Significance of Improvements:

The improvements will enhance pedestrian and bicycle circulation and increase accessibility to the local Metrolink Station.

### Project Status:

The design phase is expected to begin in October 2020. Construction is projected to begin October 2021 with estimated completion of May 2022.



# Project Vicinity Map

Project Title: SIERRA: FOOTHILL-BASELINE  
 Project Number: 36003281

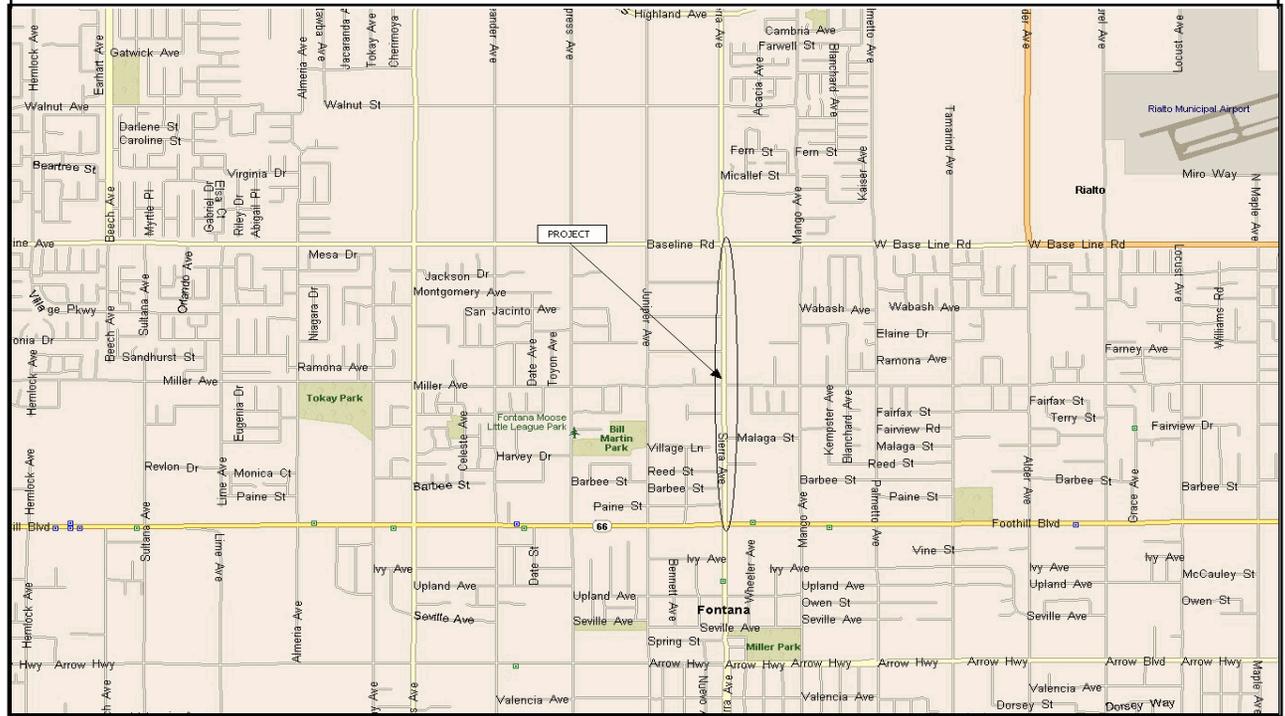
## Project Timeline

Project Start Date.....	Jul	2015
Project Design Start Date.....	Feb	2016
Row Acquisition Start Date.....	Mar	2020
Construction Start Date.....	Feb	2021
Project Completion Date.....	Feb	2022



## Project Location

Sierra Avenue between Foothill Boulevard and Baseline Road



### Description of Improvements:

Sierra to be widened to the ultimate width of six lanes. It will include curb, gutter, sidewalk, a landscape median, street light improvements, a new traffic signal at Sierra and Reed and a traffic signal modification at Sierra and Miller as well as under-grounding of overhead electrical lines.

### Justification or Significance of Improvements:

The growth occurring in the northern and central areas of the City, with corresponding increase in traffic flows require the widening of Sierra Avenue. The project will reduce traffic congestion while meeting the City Council goals by investing in infrastructure.

### Project Status:

The design phase began in February 2016 and continues. The right-of-way acquisition phase began in March 2020. Construction is projected to begin in February 2021 with an estimated completion date of February 2022.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003281	Estimated Total Project Cost:\$12,513,000	RTIP #: NOT APPLICABLE
Project Title: SIERRA: FOOTHILL-BASELINE	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): This is a Measure I Arterial project; therefore, the City's share of this project must be funded by the Circulation Mitigation Fund. No alternative funding necessary.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003281	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	523	40	0	0	0	0	0	0	0	0	563
CONSTRUCTION	72	7,980	0	0	0	0	0	0	0	0	8,052
ENVIRONMENTAL	42	96	0	0	0	0	0	0	0	0	139
LAND ACQUISITION/ROW	172	1,904	0	0	0	0	0	0	0	0	2,075
MISCELLANEOUS	1,683	0	0	0	0	0	0	0	0	0	1,683
<b>Total Project Costs</b>	2,492	10,021	0	0	0	0	0	0	0	0	12,513

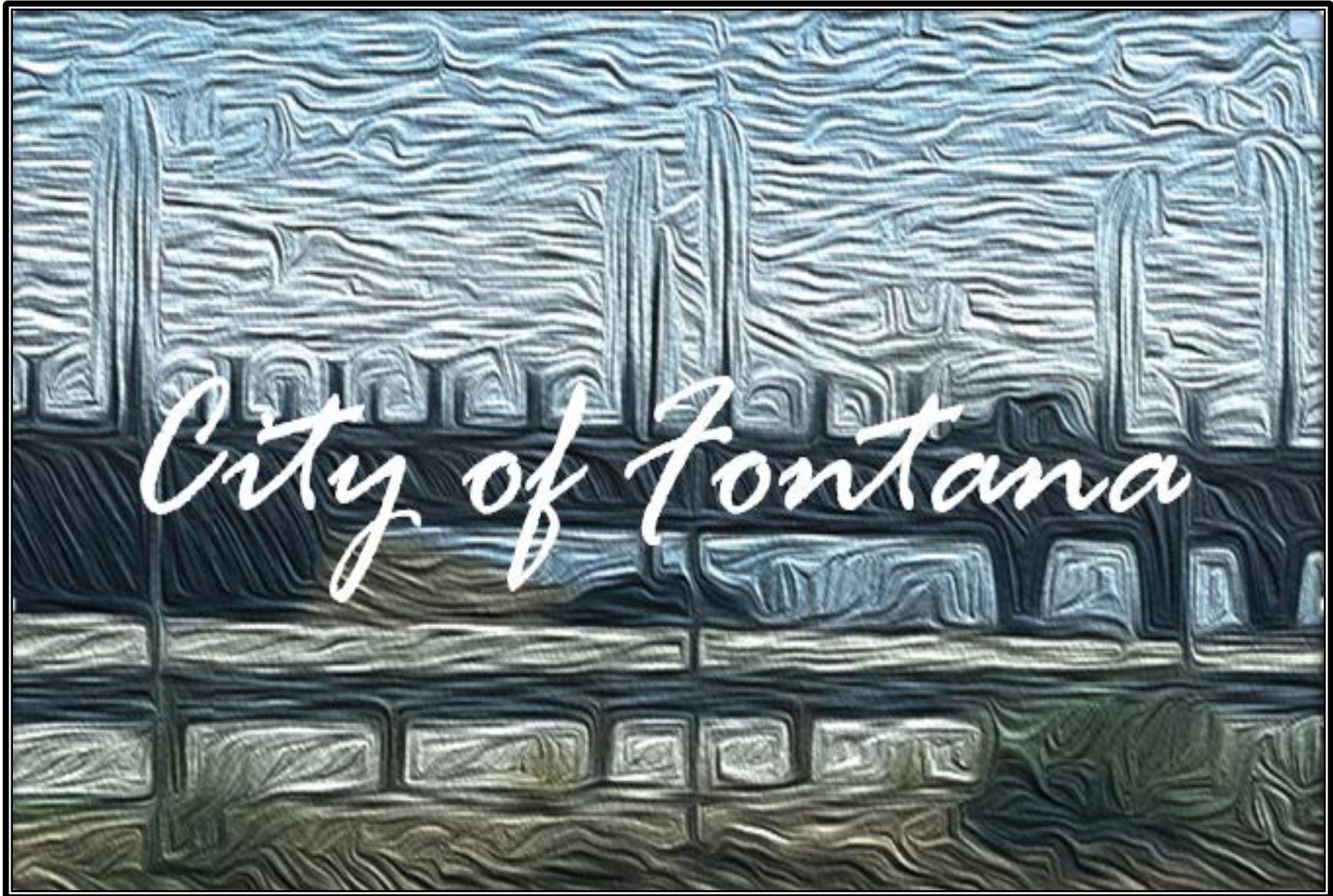
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
245-MEASURE I 2010-2040 REIMB	1,689	2,103	4,704	0	0	0	0	0	0	0	8,496
630-CIRCULATION MITIGATION	803	990	2,224	0	0	0	0	0	0	0	4,017
<b>Total Project Funding</b>	2,492	3,093	6,928	0	0	0	0	0	0	0	12,513

Annual Operating and Maintenance Costs in Thousands:	0	0	10	40	40	40	40	40	40	210
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The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs are based on street maintenance of \$3,200 per lane mile, street sweeping of \$507 per lane mile, and landscape maintenance of \$30,000 per acre annually.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

CITY  
OF  
FONTANA

FISCAL YEAR 2020/2021

**Open Space & Recreation**

# Project Vicinity Map

Project Title: CENTRAL CITY PARK  
 Project Number: 38204249

## Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Mar	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Apr	2019
Project Completion Date.....	Mar	2021



## Project Location

North of Arrow Boulevard between Cypress Avenue and Oleander Avenue



### Description of Improvements:

Development and construction of a new 13-acre park with three lighted artificial turf fields for football and soccer use. New restroom, snack bar, playground, and storage facilities will be included. The Community Garden and Horseshoe Facilities will be relocated on-site.

### Justification or Significance of Improvements:

Increase and enhance the City's existing inventory of sports fields in the central part of the City. Improvement of the existing Community Garden & Horseshoe Facilities currently on-site.

### Project Status:

Construction began April 2019 and has an estimated completion date of March 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38204249	Estimated Total Project Cost:\$15,275,204	RTIP #: NOT APPLICABLE
Project Title: CENTRAL CITY PARK	CIP Category: OPEN SPACE AND RECREATION	Department: PUBLIC WORKS
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): Multiple funding sources currently being used: Parks Development Fund, Grant Fund, Capital Improvement Fund, and various CFD Funds.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by improving the aesthetics of the community and by providing for the development of new infrastructure

Project Number 38204249	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	39	15	0	0	0	0	0	0	0	0	54
CONSTRUCTION	11,503	1,672	0	0	0	0	0	0	0	0	13,176
DESIGN	95	1,258	0	0	0	0	0	0	0	0	1,352
ENVIRONMENTAL	17	7	0	0	0	0	0	0	0	0	23
LAND ACQUISITION/ROW	0	1	0	0	0	0	0	0	0	0	1
MISCELLANEOUS	669	0	0	0	0	0	0	0	0	0	669
<b>Total Project Costs</b>	12,323	2,952	0	0	0	0	0	0	0	0	15,275

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
301-GRANTS	1,000	0	0	0	0	0	0	0	0	0	1,000
602-CAPITAL IMPROVEMENT	3,000	0	0	0	0	0	0	0	0	0	3,000
635-PARKS DEVELOPMENT	4,358	2,191	0	0	0	0	0	0	0	0	6,550
660-CFD #71 SIERRA CREST	432	0	0	0	0	0	0	0	0	0	432
661-CFD #80 BELLA STRADA	2,214	0	0	0	0	0	0	0	0	0	2,214
662-CFD #81 GABRIELLA	1,318	0	0	0	0	0	0	0	0	0	1,318
663-CFD #74B CITRUS/SUMMIT	0	761	0	0	0	0	0	0	0	0	761
<b>Total Project Funding</b>	12,323	2,952	0	0	0	0	0	0	0	0	15,275

Annual Operating and Maintenance Costs in Thousands:	65	260	260	260	260	260	260	260	260	1,885
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs 13 Acres @ \$20,000 per acre per year = \$260,000. Artificial Turf should be replaced every 10 years. Current year replacement is approximately \$500,000 per field.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: ENERGY SERVICES PARK LIGHTING  
 Project Number: 38200002

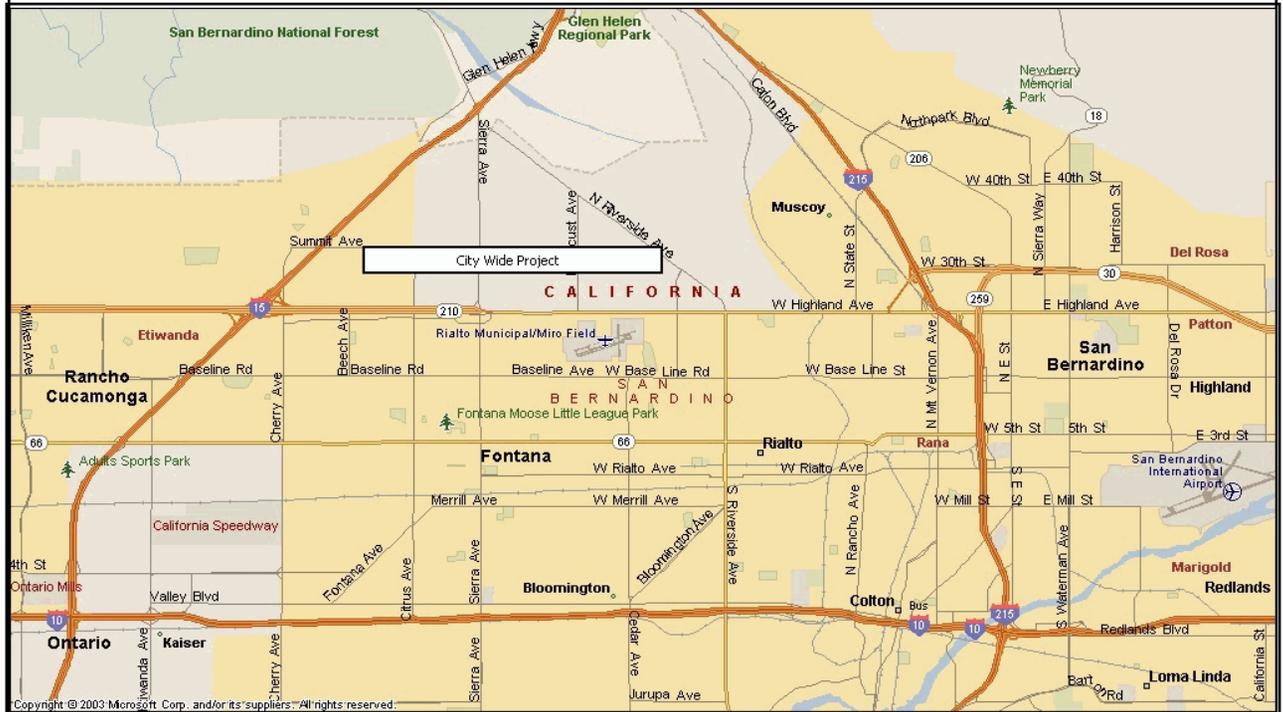
## Project Timeline

Project Start Date.....	Jan	2021
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Apr	2021
Project Completion Date.....	Apr	2022



## Project Location

### Citywide



### Description of Improvements:

This project will replace existing lighting in all City Parks. Sports fields, parking lots and security lighting will all be updated using Light Emitting Diode (LED) technology.

### Justification or Significance of Improvements:

Energy cost savings to the City, and overall improved park lighting at night which is identified as a priority in the City's current Parks & Recreation Master Plan.

### Project Status:

Supplies have been received and installation began May 2020.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 38200002	Estimated Total Project Cost:\$3,882,602	RTIP #: NOT APPLICABLE
Project Title: ENERGY SERVICES PARK LIGHTING	CIP Category: OPEN SPACE AND RECREATION	Department: PUBLIC WORKS
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area:

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Project to be fully funded by the Future Capital Project Fund 603. Capital Reinvestment Fund 601 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38200002	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	3,698	185	0	0	0	0	0	0	0	0	3,883
<b>Total Project Costs</b>	3,698	185	0	0	0	0	0	0	0	0	3,883

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
603-FUTURE CAPITAL PROJECTS	3,698	185	0	0	0	0	0	0	0	0	3,883
<b>Total Project Funding</b>	3,698	185	0	0	0	0	0	0	0	0	3,883

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund Fund 101 and various LMD and CFD Funds.

Operating and Maintenance costs will be absorbed in existing budget. The City is expecting a savings in O&M costs related to park lighting once the project is completed.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SAN SEVAINE PH I  
 Project Number: 36003345

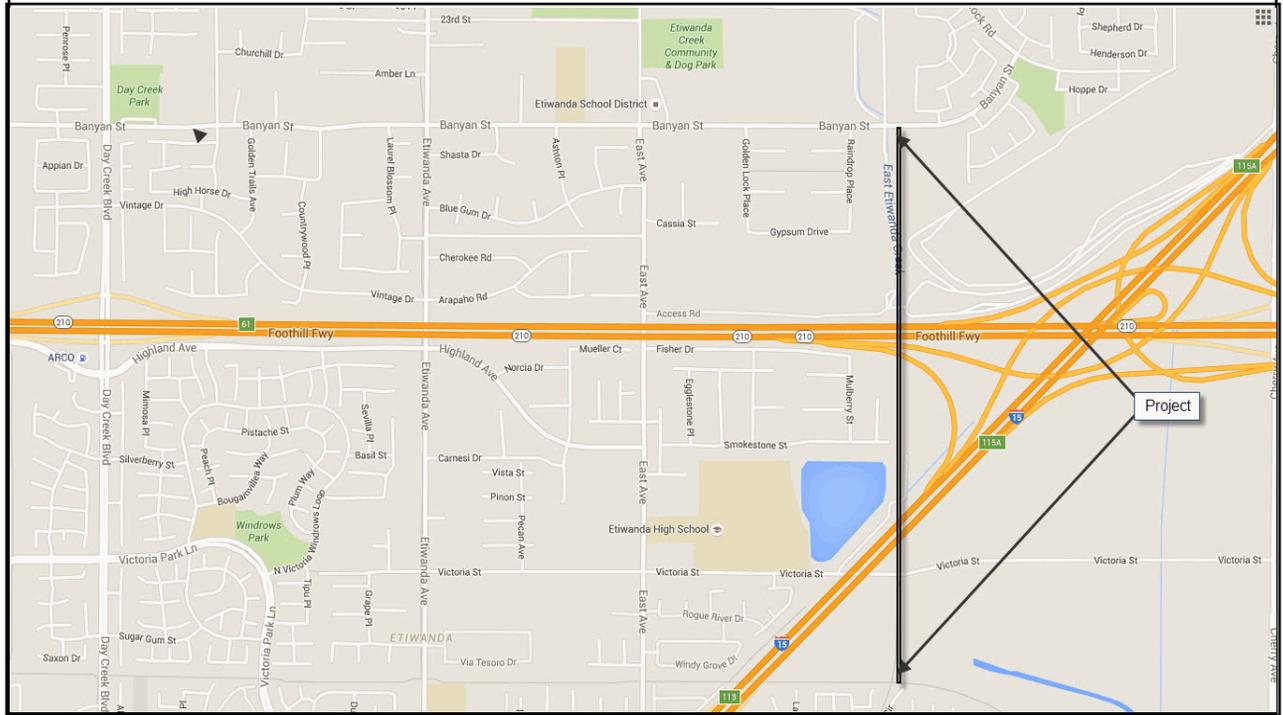
### Project Timeline

Project Start Date.....	Jan	2016
Project Design Start Date.....	Feb	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Mar	2021
Project Completion Date.....	Aug	2021



## Project Location

San Sevaire Trail along San Sevaire Flood Control Basin from the Pacific Electric Trail to Banyan Street



### Description of Improvements:

Installation of bicycle and pedestrian facilities along the San Sevaire Flood Control Channel.

### Justification or Significance of Improvements:

San Sevaire will be the only major regional north and south pedestrian bicycle trail in San Bernardino County. The trail has the potential to be expanded to the County line and ultimately connected to the Santa Ana River Trail.

### Project Status:

Project is currently in the design phase. Construction is estimated to begin March 2021 with an estimated completion date of August 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003345	Estimated Total Project Cost:\$6,672,000	RTIP #: NOT APPLICABLE
Project Title: SAN SEVAINE PH I	CIP Category: OPEN SPACE AND RECREATION	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.

Alternative Funding Source(s): The City is constructing this trail using the Local Measure I Fund and two Federal Grant Funds. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by improving the aesthetics of the community

Project Number 36003345	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	572	32	0	0	0	0	0	0	0	0	604
CONSTRUCTION	0	5,604	0	0	0	0	0	0	0	0	5,604
ENVIRONMENTAL	24	94	0	0	0	0	0	0	0	0	118
MISCELLANEOUS	346	0	0	0	0	0	0	0	0	0	346
<b>Total Project Costs</b>	943	5,730	0	0	0	0	0	0	0	0	6,672

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
243-TRAFFIC SAFETY	27	0	0	0	0	0	0	0	0	0	27
246-MEASURE I 2010-2040 LOCAL	229	456	0	0	0	0	0	0	0	0	684
301-GRANTS	687	5,274	0	0	0	0	0	0	0	0	5,960
<b>Total Project Funding</b>	943	5,730	0	0	0	0	0	0	0	0	6,672

Annual Operating and Maintenance Costs in Thousands:	0	1	1	1	1	1	1	1	1	7
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual park maintenance costs of \$20,000 per acre as calculated by the Department of Public Works.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SHADOW PARK RESTROOM  
 Project Number: 38200004

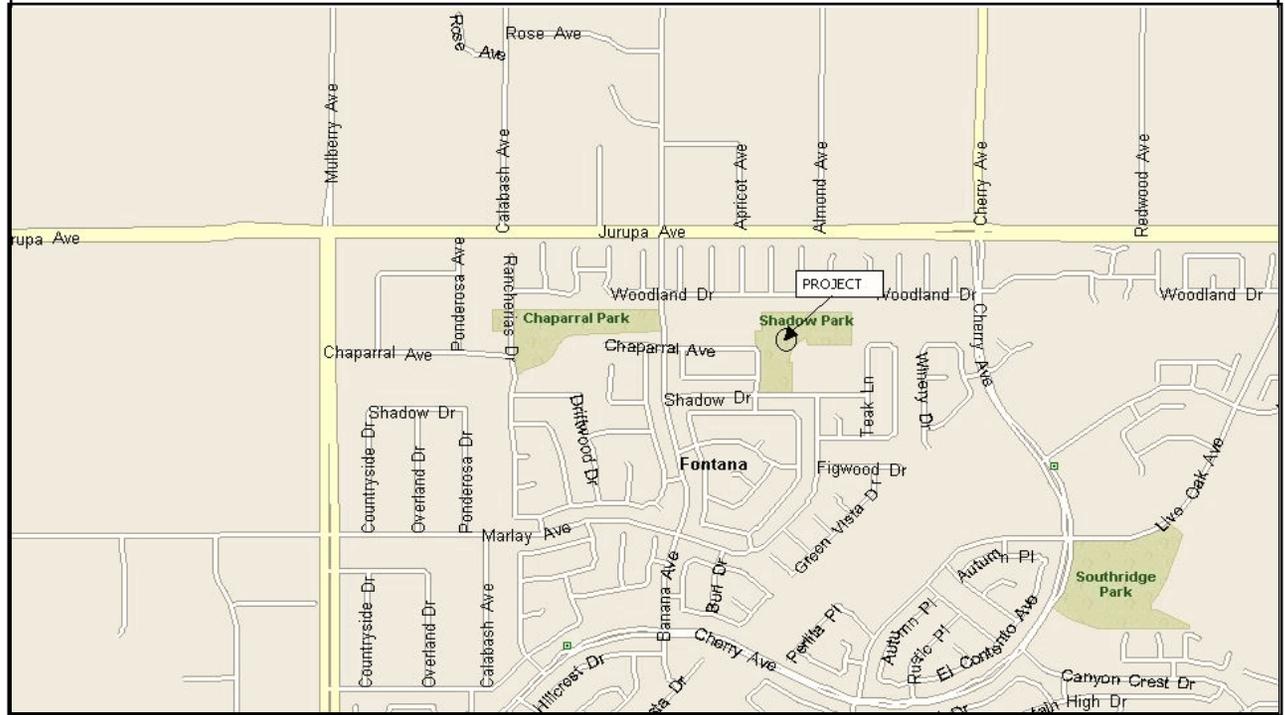
### Project Timeline

Project Start Date.....	Jul	2020
Project Design Start Date.....	Jul	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Sep	2020
Project Completion Date.....	Jun	2021



## Project Location

14250 Shadow Drive



### Description of Improvements:

To replace the existing restroom building at Shadow Park.

### Justification or Significance of Improvements:

The existing restroom building is over 30 years old and in need of replacement.

### Project Status:

Project is estimated to begin July 2020. Project construction is estimated to begin September 2020 with an estimated completion date of June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38200004	Estimated Total Project Cost:\$150,000	RTIP #: NOT APPLICABLE
Project Title: SHADOW PARK RESTROOM	CIP Category: OPEN SPACE AND RECREATION	Department: PUBLIC WORKS
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area:

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Park Development Fund 635 could be a viable source several years into the future when funds are available.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38200004	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	125	0	0	0	0	0	0	0	0	125
DESIGN	0	25	0	0	0	0	0	0	0	0	25
<b>Total Project Costs</b>	0	150	0	0	0	0	0	0	0	0	150

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
401-CFD #1 SOUTHRIDGE VILLAGE	0	0	150	0	0	0	0	0	0	0	150
<b>Total Project Funding</b>	0	0	150	0	0	0	0	0	0	0	150

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 401.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SOUTH FONTANA SPORTS PARK  
 Project Number: 38204250

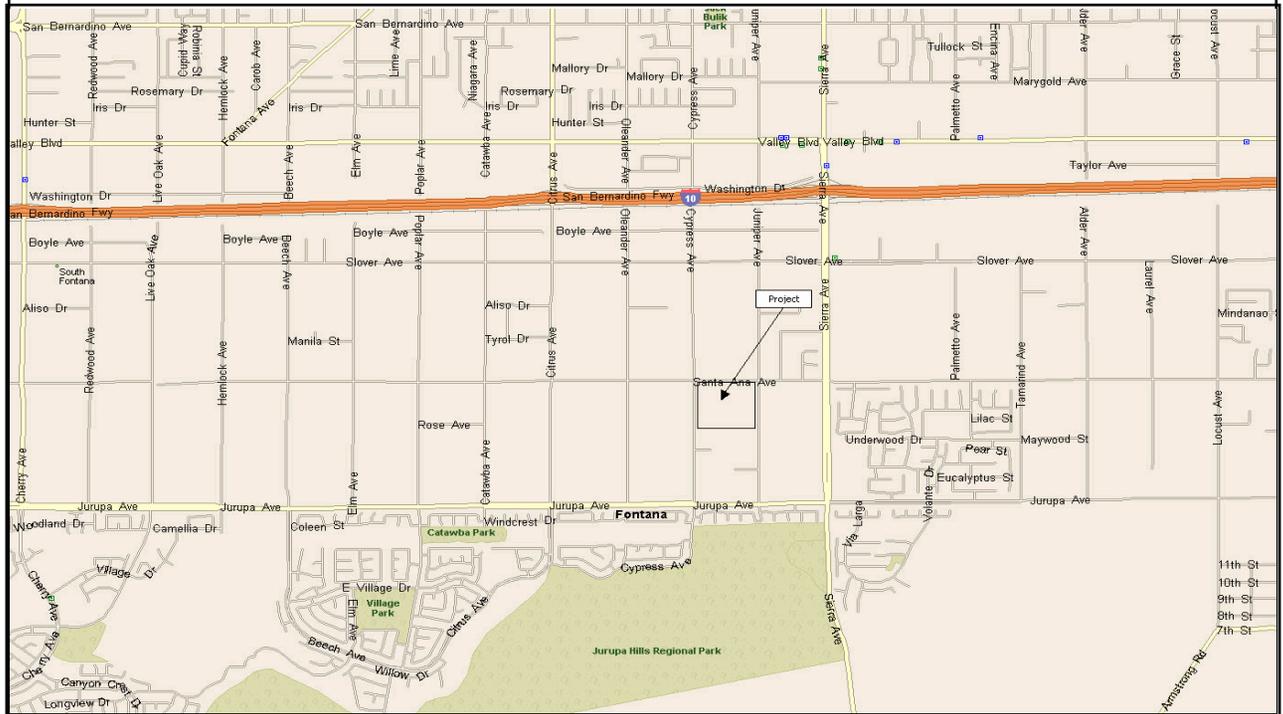
## Project Timeline

Project Start Date.....	May 2019
Project Design Start Date.....	May 2019
Row Acquisition Start Date.....	Oct 2020
Construction Start Date.....	Mar 2021
Project Completion Date.....	Sep 2022



# Project Location

Santa Ana Avenue between Cypress Avenue and Juniper Avenue



### Description of Improvements:

Development and construction of a new 17-acre sports park with four lighted artificial turf fields for football and soccer use. Will include parking, restroom, snack bar, playground, and storage facilities.

### Justification or Significance of Improvements:

There is a need for soccer/football fields in South Fontana as identified in the 2008 Parks & Recreation Master Plan.

### Project Status:

Construction plans and documents have been finalized. Construction start date is estimated to be March 2021. Construction duration is estimated to be approximately 18 months.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38204250	Estimated Total Project Cost:\$16,600,000	RTIP #: NOT APPLICABLE
Project Title: SOUTH FONTANA SPORTS PARK	CIP Category: OPEN SPACE AND RECREATION	Department: PUBLIC WORKS
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area: NON APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Park is partially funded by the Capital Improvement Fund and will receive Park Development Funds in the future. Other possible funding sources are Grant Funds and CFD Funds .

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by improving the aesthetics of the community and by providing for the development of new infrastructure

Project Number 38204250	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	3	20	0	0	0	0	0	0	0	0	23
CONSTRUCTION	355	6,290	9,300	0	0	0	0	0	0	0	15,944
DESIGN	508	87	0	0	0	0	0	0	0	0	595
ENVIRONMENTAL	24	11	0	0	0	0	0	0	0	0	35
LAND ACQUISITION/ROW	3	0	0	0	0	0	0	0	0	0	3
<b>Total Project Costs</b>	892	6,408	9,300	0	0	0	0	0	0	0	16,600

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
602-CAPITAL IMPROVEMENT	892	6,408	0	0	0	0	0	0	0	0	7,300
888-UNFUNDED	0	0	0	9,300	0	0	0	0	0	0	9,300
<b>Total Project Funding</b>	892	6,408	0	9,300	0	0	0	0	0	0	16,600

Annual Operating and Maintenance Costs in Thousands:	0	85	340	340	340	340	340	340	340	2,125
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs 17 Acres @ \$20,000 per acre per year = \$340,000. Artificial Turf should be replaced every 10 years. Current year replacement is approximately \$500,000 per field.

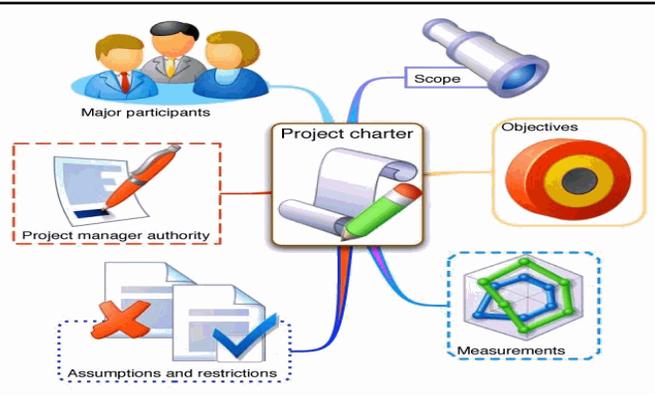
Other Notes Related to Project:

## Project Vicinity Map

Project Title: SOUTHRIDGE DOG PARK  
 Project Number: 38200003

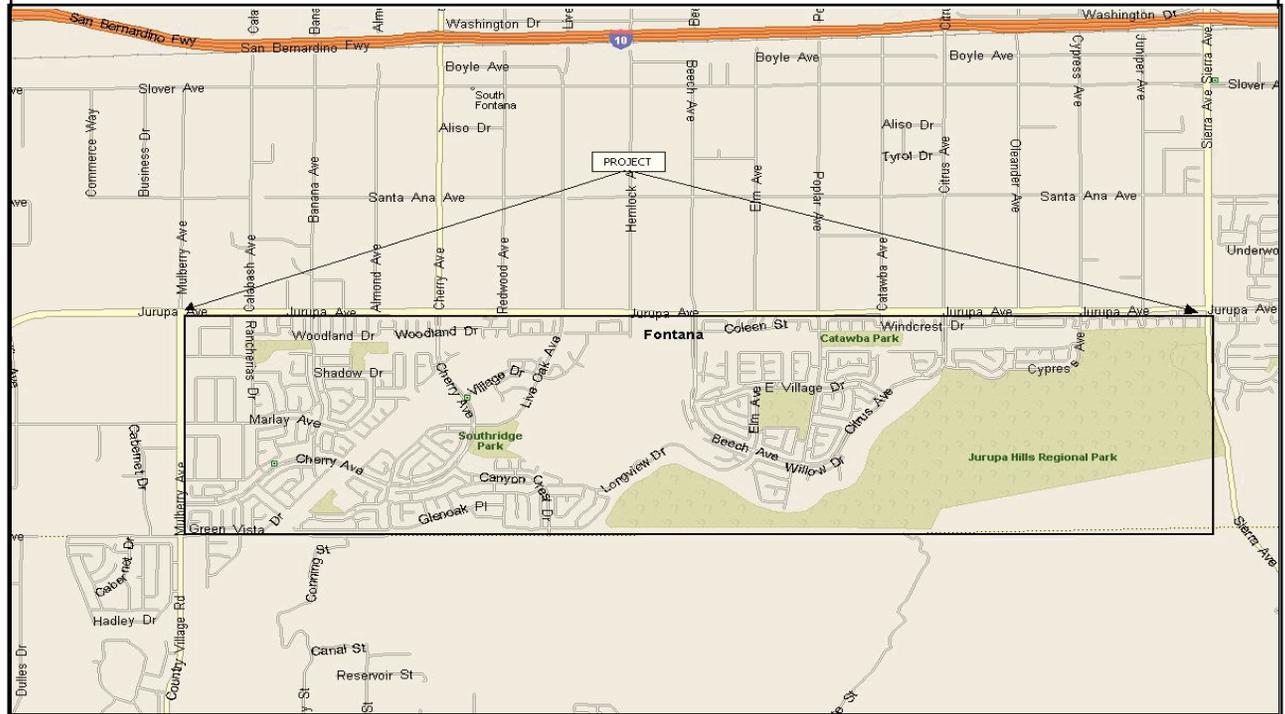
### Project Timeline

Project Start Date.....	Jan	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	TBD	
Construction Start Date.....	Jul	2022
Project Completion Date.....	Jul	2023



## Project Location

Location is not determined but will be in the Southridge neighborhood



### Description of Improvements:

Construction of a new dog park in the Southridge neighborhood.

### Justification or Significance of Improvements:

There currently aren't any dog parks in the south end of the City.

### Project Status:

Project is currently in the design phase.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 38200003	Estimated Total Project Cost:\$155,000	RTIP #: NOT APPLICABLE
Project Title: SOUTHRIDGE DOG PARK	CIP Category: OPEN SPACE AND RECREATION	Department: PUBLIC WORKS
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area: Not Applicable

Project costs current year costs. Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.

Alternative Funding Source(s): Multiple funding sources already being used: various CFD Funds.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure

Project Number 38200003	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
DESIGN	78	77	0	0	0	0	0	0	0	0	155
<b>Total Project Costs</b>	78	77	0	0	0	0	0	0	0	0	155

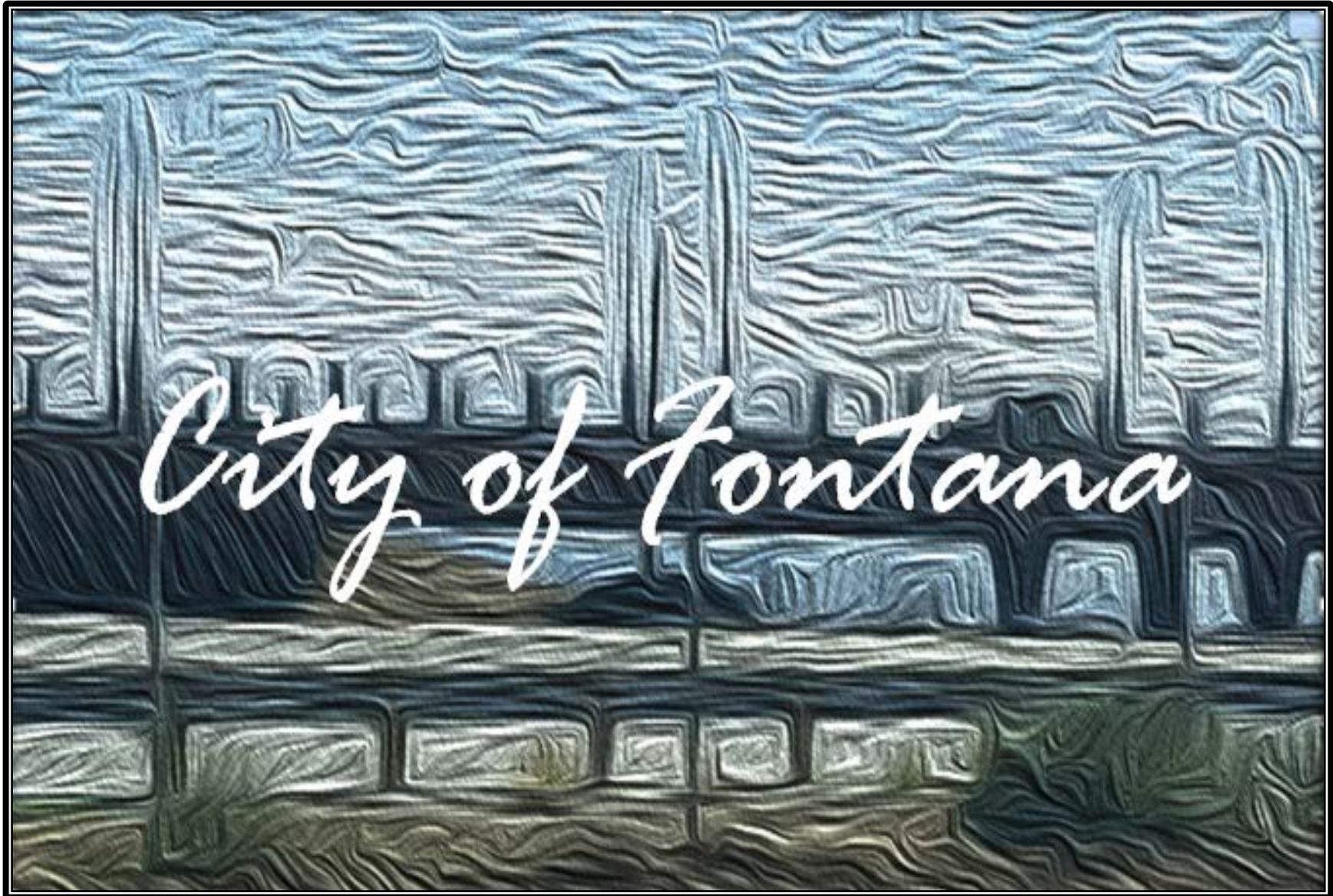
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
635-PARKS DEVELOPMENT	78	77	0	0	0	0	0	0	0	0	155
<b>Total Project Funding</b>	78	77	0	0	0	0	0	0	0	0	155

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual park maintenance costs of \$30,000 per acre as calculated by the department of Public Works. The acreage to be determined.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

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**Other Capital Improvements**

# Project Vicinity Map

Project Title: CELLULAR GEO-LOCATOR #2  
 Project Number: 40300004

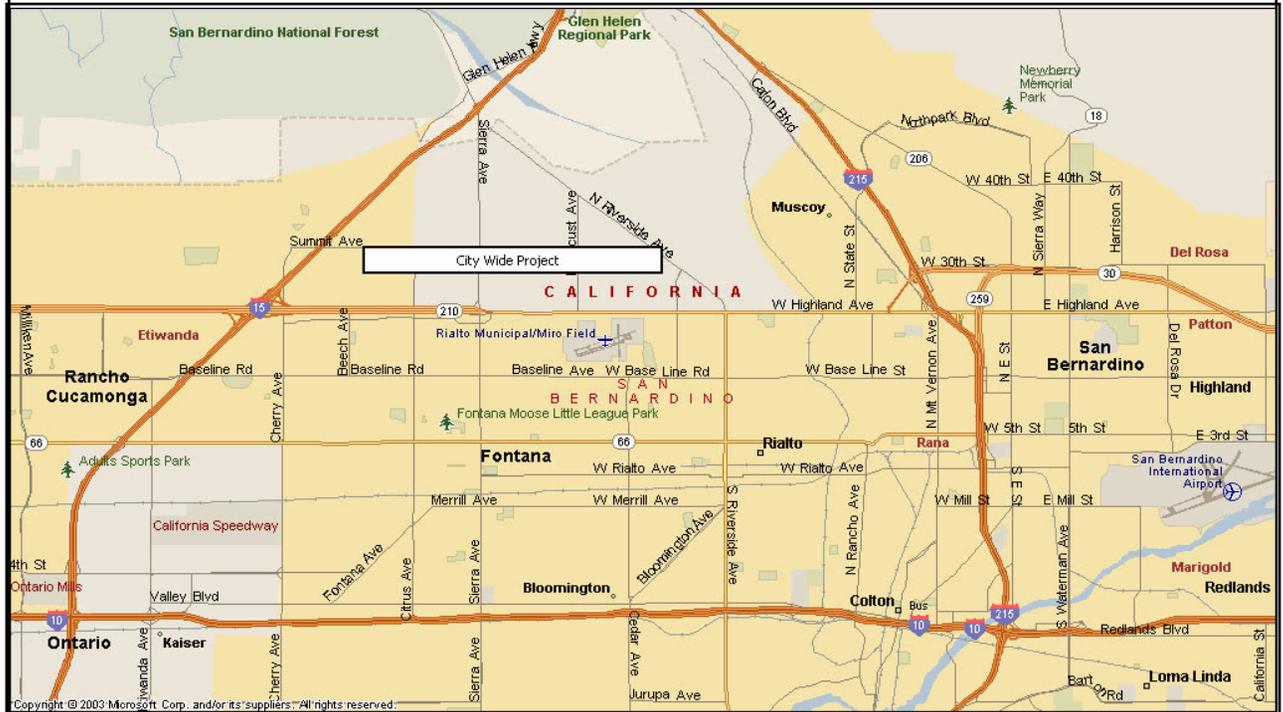
## Project Timeline

Project Start Date.....	Feb	2021
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	N/A	
Project Completion Date.....	Jun	2022



# Project Location

## Citywide



### Description of Improvements:

Improve City technology by utilizing a mobile cell phone locating device similar to a LoJack Recovery System. The equipment may also be used as a mobile cell tower during hostage situations.

### Justification or Significance of Improvements:

Will increase efficiency in searching for critical missing persons, suicidal persons, and felony suspects.

### Project Status:

It is anticipated that a vehicle will be purchased by June 2020 and shipped to the vendor where the specialized equipment will be mounted to the vehicle and shipped back to the City.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 40300004	Estimated Total Project Cost:\$131,000	RTIP #: NOT APPLICABLE
Project Title: CELLULAR GEO-LOCATOR #2	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department: POLICE
Project Manager: CANDY THOMAS	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project to be fully funded by the Federal Asset Seizure Fund 223. Capital Reinvestment Fund 601 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by increasing operational efficiency, visibility and availability

Project Number 40300004	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
OTHER COSTS (CAP ACQ)	125	6	0	0	0	0	0	0	0	0	131
<b>Total Project Costs</b>	125	6	0	0	0	0	0	0	0	0	131

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
223-FEDERAL ASSET SEIZURE	125	6	0	0	0	0	0	0	0	0	131
<b>Total Project Funding</b>	125	6	0	0	0	0	0	0	0	0	131

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 102.

Operating and Maintenance costs are based on the actual annual cost for a WIFI/hotspot. This cost will be available shortly.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: LICENSE PLATE READER PH III  
 Project Number: 40300005

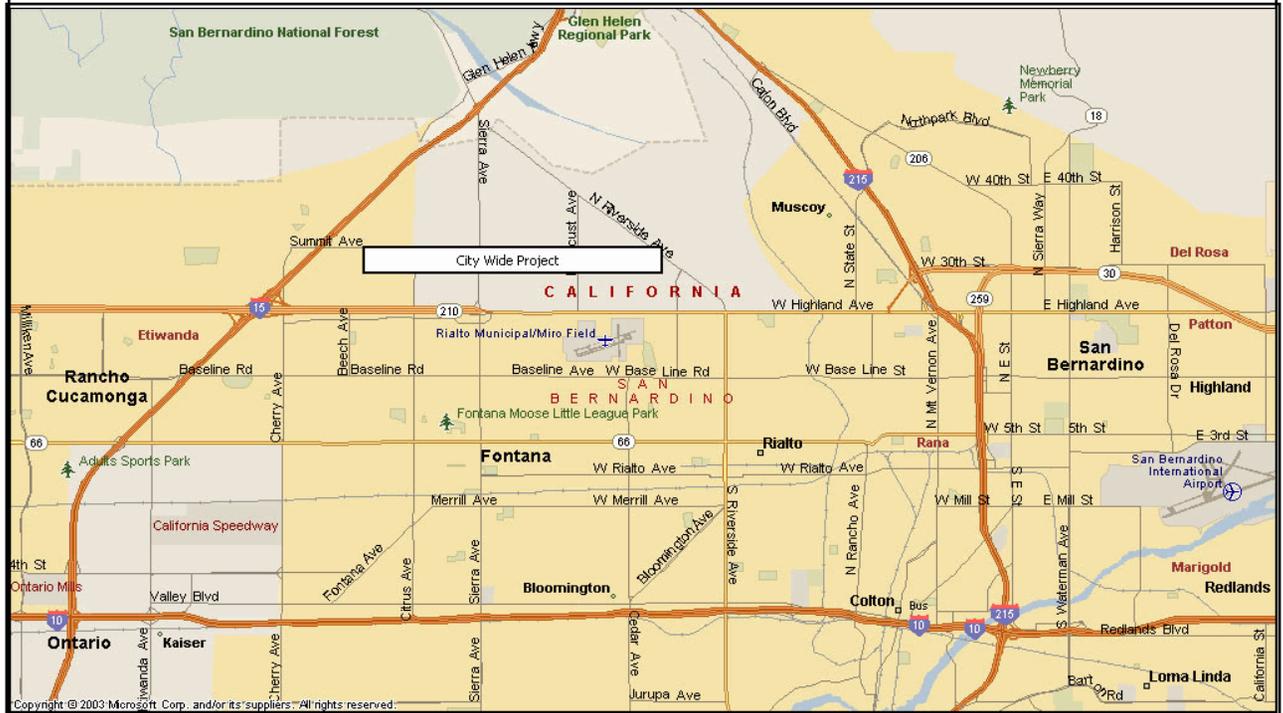
## Project Timeline

Project Start Date.....	Feb	2021
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	TBD	
Project Completion Date.....	Dec	2021



# Project Location

## Citywide



### Description of Improvements:

Purchase and installation of Automated License Plate Readers (ALPR) at 3 intersections within the City.

### Justification or Significance of Improvements:

When these ALPR's receive a "hit" it provides Police Officers with locations on wanted cars, cars with repossession orders, and stolen vehicles.

### Project Status:

All hardware for the project has been received, and an installation vendor has been selected. The project is on hold due to the impact of COVID-19. The project will resume as soon as supplier can provide on-site technical support.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 40300005	Estimated Total Project Cost:\$505,000	RTIP #: NOT APPLICABLE
Project Title: LICENSE PLATE READER PH III	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department: POLICE
Project Manager: CANDY THOMAS	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project to be fully funded by the Federal Asset Seizure Fund 223. Capital Reinvestment Fund 601 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by increasing operational efficiency, visibility and availability

Project Number 40300005	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ENVIRONMENTAL	0	3	0	0	0	0	0	0	0	0	3
OTHER COSTS (CAP ACQ)	500	3	0	0	0	0	0	0	0	0	502
<b>Total Project Costs</b>	500	5	0	0	0	0	0	0	0	0	505

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
223-FEDERAL ASSET SEIZURE	500	5	0	0	0	0	0	0	0	0	505
<b>Total Project Funding</b>	500	5	0	0	0	0	0	0	0	0	505

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0

The funding source to be used for Operating and Maintenance is fund 102.

Operating and Maintenance costs are based on the actual annual cost for a WIFI/hotspot.

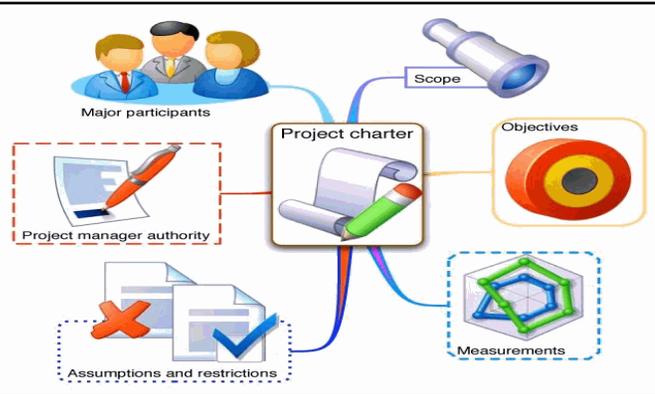
Other Notes Related to Project:

# Project Vicinity Map

Project Title: McDERMOTT PARKING LOT  
 Project Number: 36000010

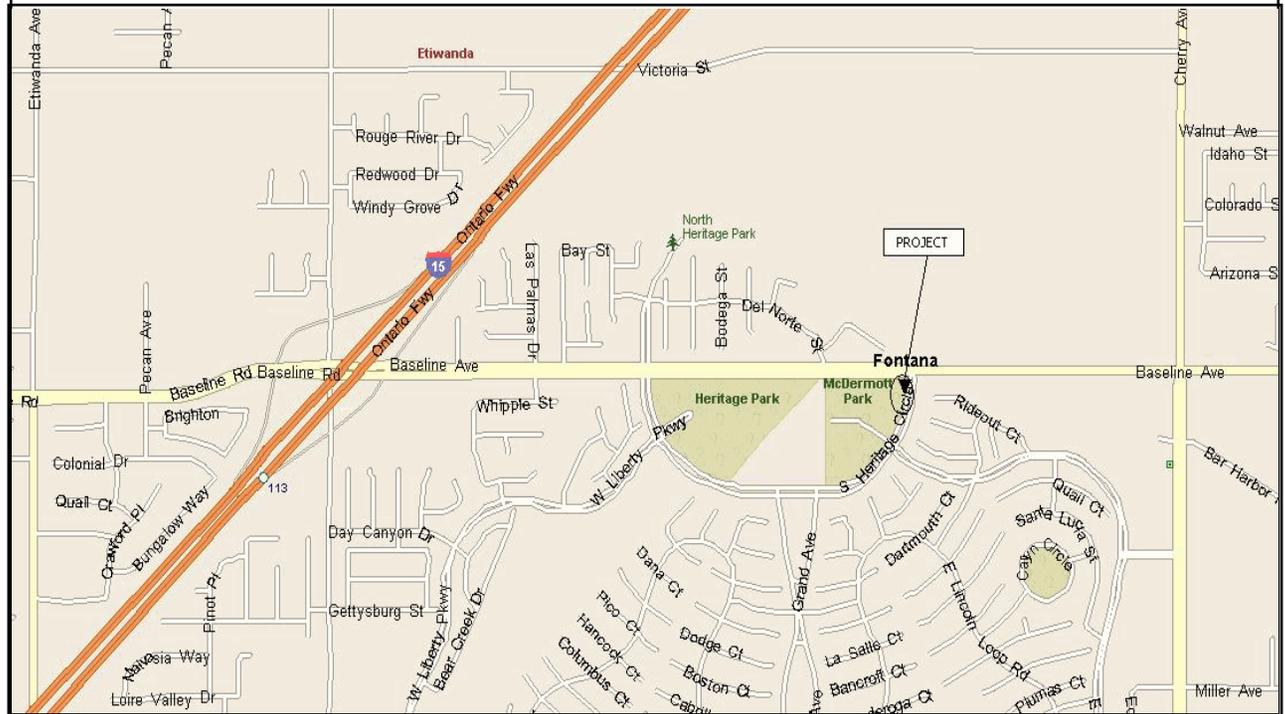
## Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2020
Project Completion Date.....	Nov	2020



## Project Location

### Baseline Avenue and South Heritage Circle



#### Description of Improvements:

The project scope consists of the construction of a new parking lot at McDermott Soccer Field including landscape planters, lighting and drainage facilities.

#### Justification or Significance of Improvements:

The parking lot will enhance user experience of McDermott Soccer Field while increasing circulation and overall safety.

#### Project Status:

Construction is expected to begin August 2020 with an estimated completion date of November 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36000010	Estimated Total Project Cost:\$2,500,000	RTIP #: NOT APPLICABLE
Project Title: McDERMOTT PARKING LOT	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Project to be fully funded by Park Development Fund 635. The Capital Reinvestment Fund could be an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community

Project Number 36000010	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	0	0	1,980	0	0	0	0	0	0	1,980
DESIGN	0	100	0	0	0	0	0	0	0	0	100
ENVIRONMENTAL	20	50	0	0	0	0	0	0	0	0	70
LAND ACQUISITION/ROW	0	350	0	0	0	0	0	0	0	0	350
<b>Total Project Costs</b>	20	500	0	1,980	0	0	0	0	0	0	2,500

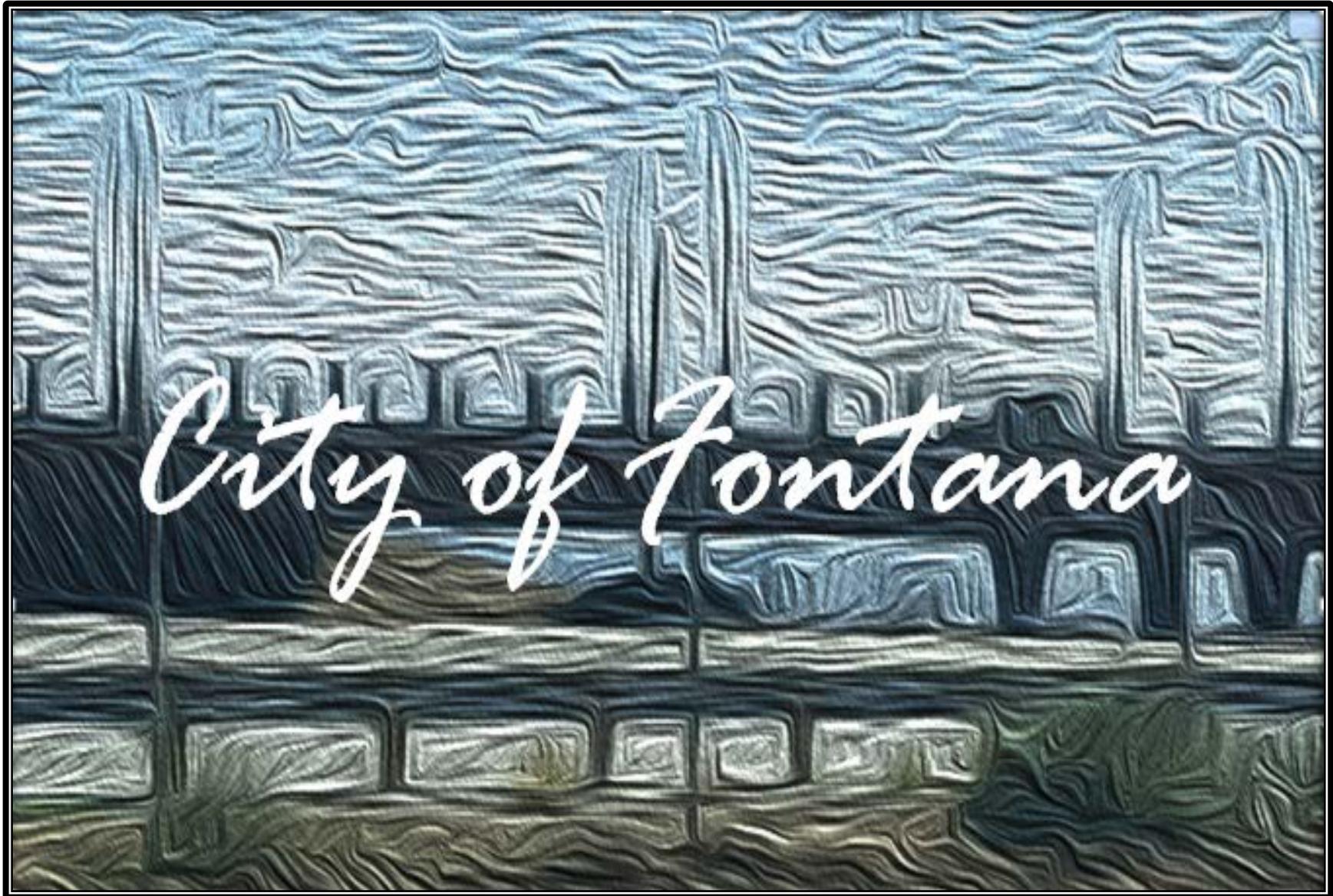
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
635-PARKS DEVELOPMENT	20	500	0	0	0	0	0	0	0	0	520
888-UNFUNDED	0	0	0	1,980	0	0	0	0	0	0	1,980
<b>Total Project Funding</b>	20	500	0	1,980	0	0	0	0	0	0	2,500

Annual Operating and Maintenance Costs in Thousands:	1	3	3	3	3	3	3	3	3	22
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The funding source to be used for Operating and Maintenance is fund 635.

Operating and Maintenance costs are based on on \$10.92 per stall for parking log maintenance.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

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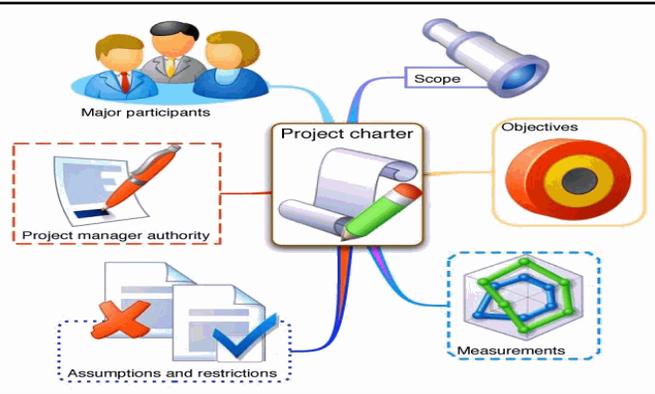
**Public Building Improvements**

# Project Vicinity Map

Project Title: CAPTAIN'S OFFICE REMODEL  
 Project Number: 40102040

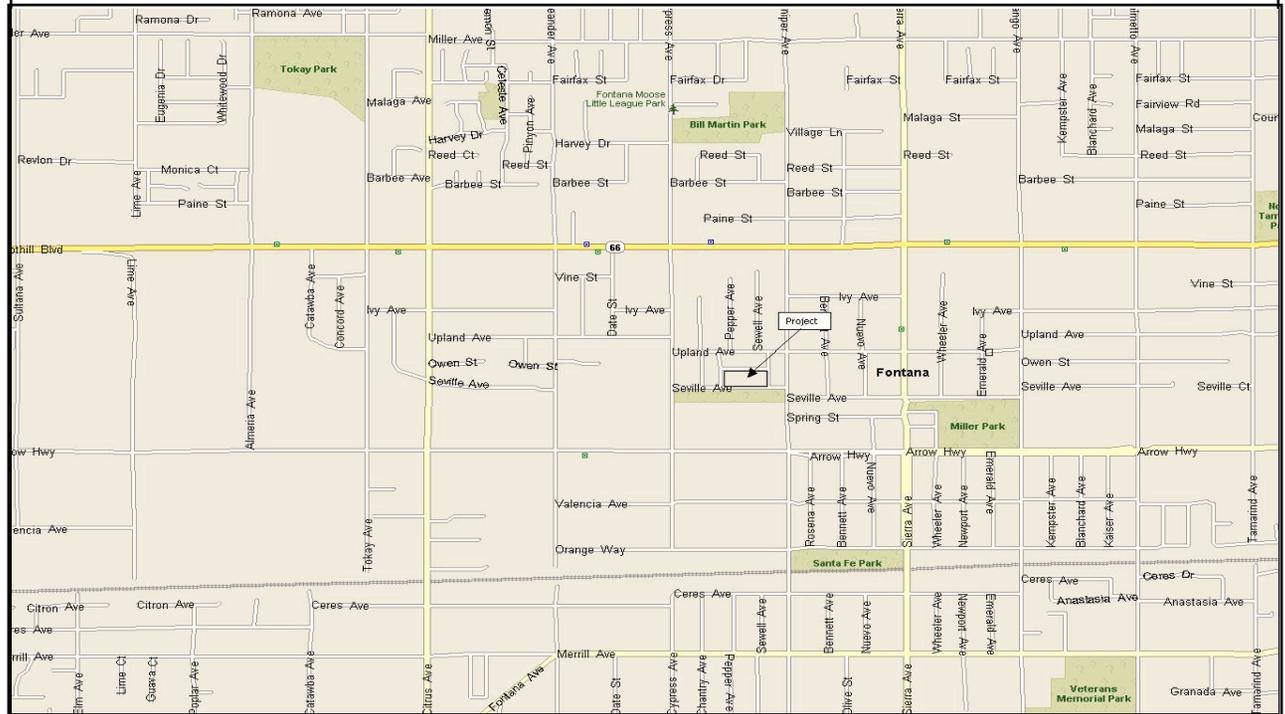
## Project Timeline

Project Start Date.....	Oct 2018
Project Design Start Date.....	Jan 2019
Row Acquisition Start Date.....	N/A
Construction Start Date.....	TBD
Project Completion Date.....	TBD



# Project Location

Fontana Police Department - 17005 Upland Avenue



### Description of Improvements:

Rework areas in the investigations unit to better utilize space. The plan is to create an office out of a storage room for a Captain, a secretary, and the court liaison and to create an open work space for the Fugitive Apprehension Team.

### Justification or Significance of Improvements:

Space is extremely limited in the building: expanding up or out is not an option. Making these changes will allow the Field Services Captain to be in closer proximity to the staff they oversee and allow for more efficient interaction of staff within the Investigations Unit.

### Project Status:

Project design is complete and plans are in their second round of plan check. Staff is currently compiling bid documents. Upon receiving approved plans the project will go out to bid. Once project is awarded construction may begin; however, this could be delayed due to the impacts of COVID-19.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 40102040	Estimated Total Project Cost:\$684,000	RTIP #: NOT APPLICABLE
Project Title: CAPTAIN'S OFFICE REMODEL	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: POLICE
Project Manager: MICHELE BLANK	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project being funded by the Police Capital Facilities Fund. The Capital Reinvestment Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by increasing operational efficiency, visibility and availability

Project Number 40102040	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	5	0	0	0	0	0	0	0	0	5
CONSTRUCTION	0	515	0	0	0	0	0	0	0	0	515
DESIGN	38	0	0	0	0	0	0	0	0	0	39
OTHER COSTS (CAP ACQ)	0	125	0	0	0	0	0	0	0	0	125
<b>Total Project Costs</b>	39	645	0	0	0	0	0	0	0	0	684

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
636-POLICE CAPITAL FACILITIES	39	645	0	0	0	0	0	0	0	0	684
<b>Total Project Funding</b>	39	645	0	0	0	0	0	0	0	0	684

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 103.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

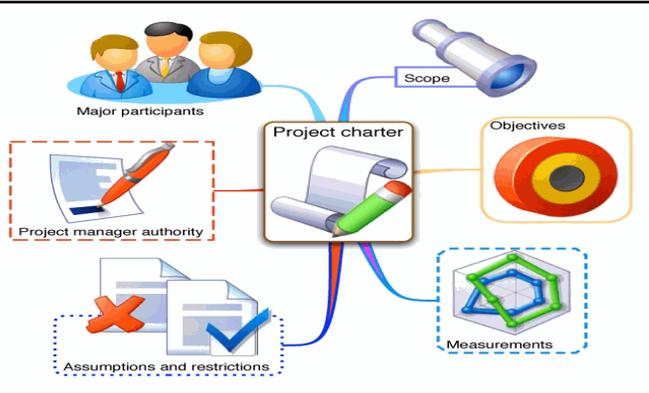
Other Notes Related to Project:

# Project Vicinity Map

Project Title: FIRE STATION #81  
 Project Number: 36003383

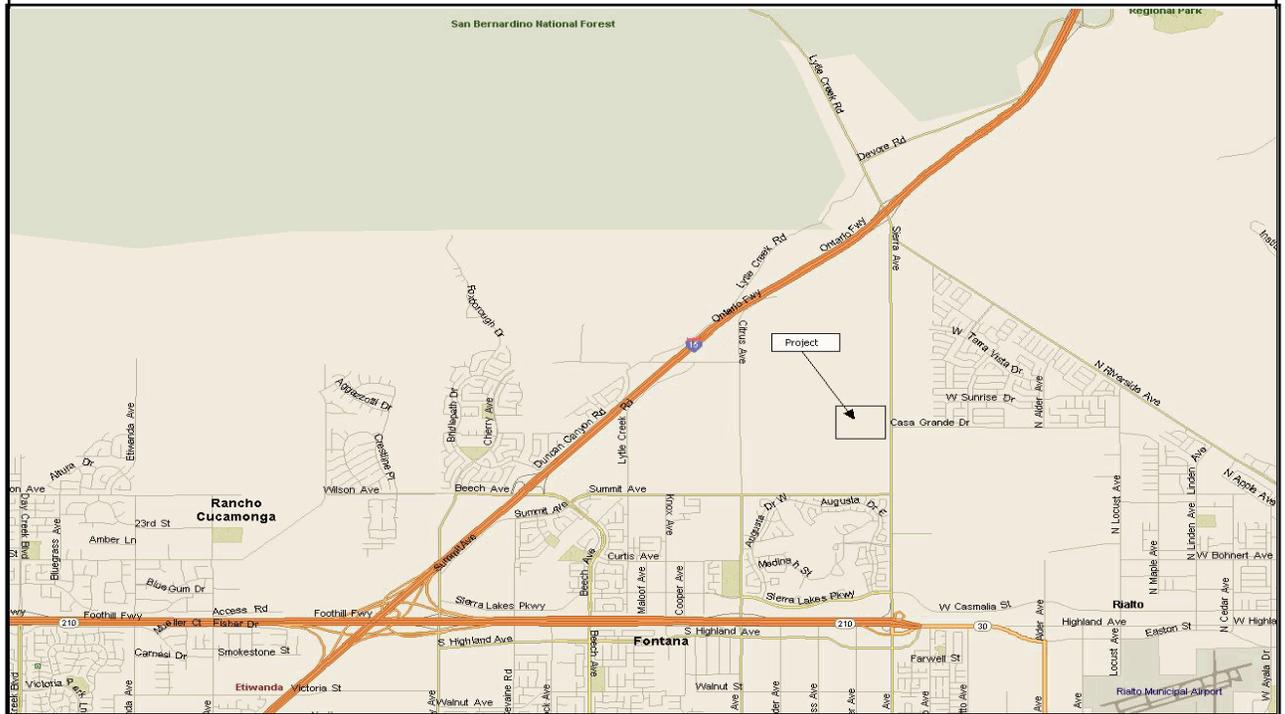
## Project Timeline

Project Start Date.....	May 2020
Project Design Start Date.....	Dec 2020
Row Acquisition Start Date.....	N/A
Construction Start Date.....	May 2021
Project Completion Date.....	Aug 2022



# Project Location

Sierra Avenue and Casa Grande Avenue



### Description of Improvements:

The project scope consists of the construction of a new fire station.

### Justification or Significance of Improvements:

As part of the Fire Master Plan, and in an effort to meet a less than five minute response time within the District 90% of the time, Fire Station #81 will be constructed in the northern end of the City limits.

### Project Status:

The Construction phase is estimated to begin in May 2021 with an estimated completion date of August 2022.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003383	Estimated Total Project Cost:\$6,793,000	RTIP #: NOT APPLICABLE
Project Title: FIRE STATION #81	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: FIRE DISTRICT
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES
Project Status: WORK IN PROGRESS	Project Origination: FIRE MASTER PLAN	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project will be funded by the Fire Capital Project Fund. No other funding will be required.

The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by maximizing fire and emergency medical service resources

Project Number 36003383	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	10	0	0	0	0	0	0	0	0	10
CONSTRUCTION	0	0	6,293	0	0	0	0	0	0	0	6,293
DESIGN	0	450	0	0	0	0	0	0	0	0	450
ENVIRONMENTAL	0	40	0	0	0	0	0	0	0	0	40
<b>Total Project Costs</b>	0	500	6,293	0	0	0	0	0	0	0	6,793

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
610-FIRE CAPITAL PROJECTS	0	500	0	6,293	0	0	0	0	0	0	6,793
<b>Total Project Funding</b>	0	500	0	6,293	0	0	0	0	0	0	6,793

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0 0

The funding source to be used for Operating and Maintenance is fund N/A.

Operating and Maintenance costs will be paid by San Bernardino County as part of the contract.

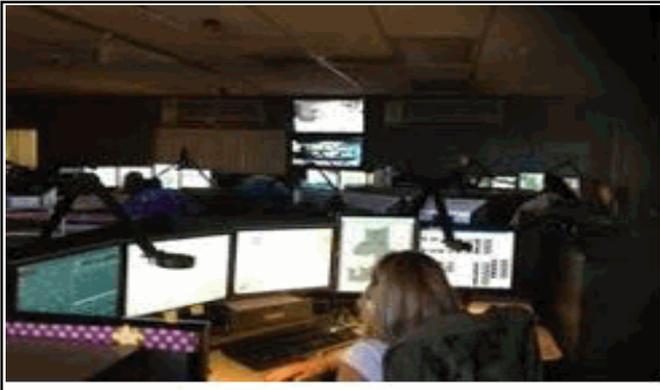
Other Notes Related to Project:

## Project Vicinity Map

Project Title: POL LOBBY/MTG RM REMODEL  
 Project Number: 40102029

### Project Timeline

Project Start Date.....	Oct	2016
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Sep	2020
Project Completion Date.....	Jun	2021



## Project Location

Fontana Police Department - 17005 Upland Avenue



### Description of Improvements:

A portion of improvements at the Police Department Dispatch Center have already been completed. Additional upgrades still pending include installation of energy-efficient lighting, HVAC improvement, anti-static carpeting, refurbished walls, and sound deadening ceiling tiles.

### Justification or Significance of Improvements:

The installation of refurbished walls and sound deadening ceiling tiles will decrease the noise level and improve communications in the Dispatch Center.

### Project Status:

Due to the Coronavirus Pandemic the continued refurbishing of the Dispatch Communications Center has been delayed. Once social distancing restrictions are lifted, refurbishing will continue.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 40102029	Estimated Total Project Cost:\$302,000	RTIP #: NOT APPLICABLE
Project Title: POL LOBBY/MTG RM REMODEL	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: POLICE
Project Manager: CANDY THOMAS	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OTHER
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project has been fully funded at this time primarily with the Grant Fund 301. No alternative funding source needed.

The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by increasing operational efficiency, visibility and availability

Project Number 40102029	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	15	100	0	0	0	0	0	0	0	0	115
MISCELLANEOUS	183	0	0	0	0	0	0	0	0	0	183
OTHER COSTS (CAP ACQ)	0	4	0	0	0	0	0	0	0	0	4
<b>Total Project Costs</b>	198	104	0	0	0	0	0	0	0	0	302

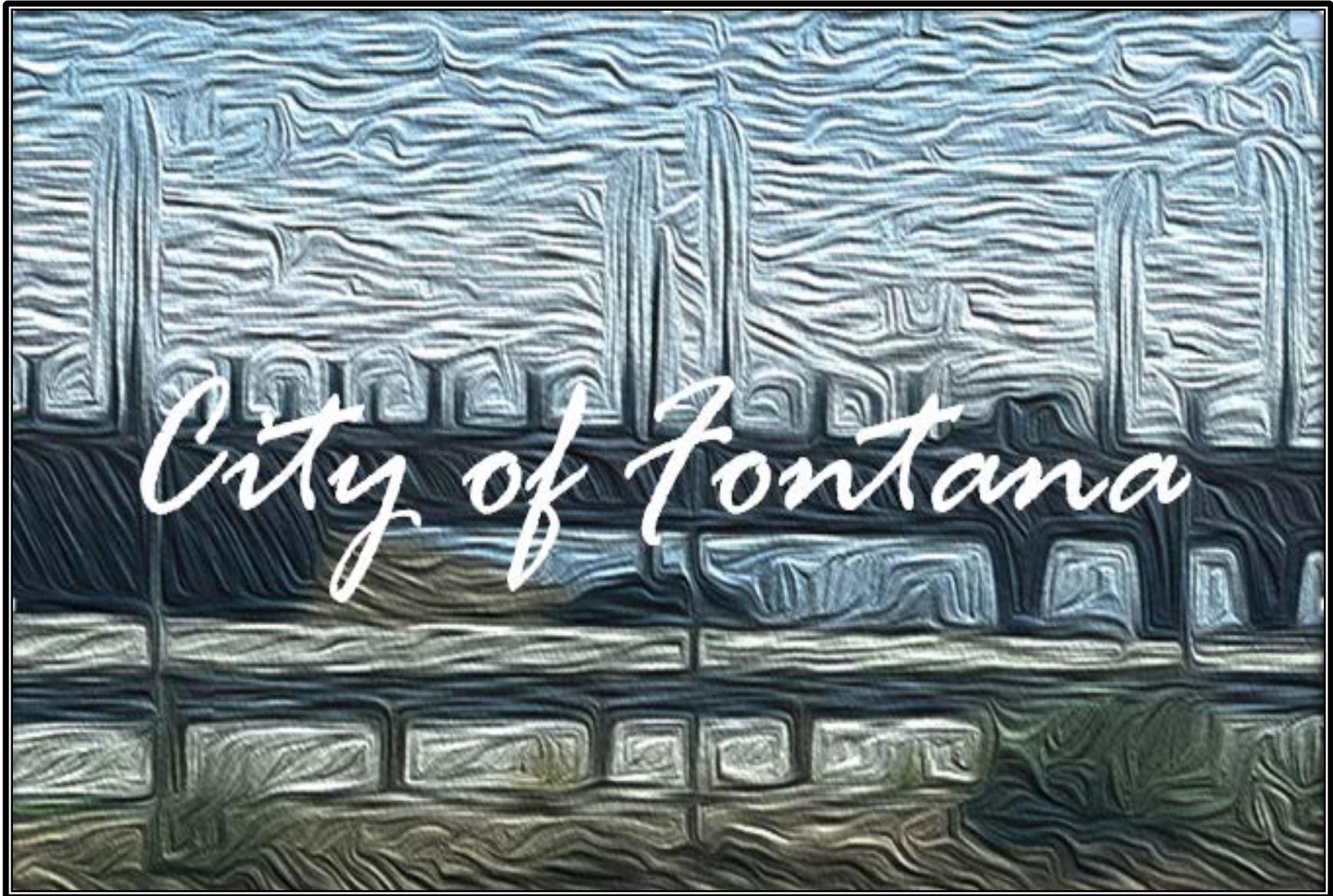
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
636-POLICE CAPITAL FACILITIES	198	104	0	0	0	0	0	0	0	0	302
<b>Total Project Funding</b>	198	104	0	0	0	0	0	0	0	0	302

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 103.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

CITY  
OF  
FONTANA

FISCAL YEAR 2020/2021

**Resource Management/Conservation**

# Project Vicinity Map

Project Title: ABS ENERGY PROJECT (EE)  
 Project Number: 38304343

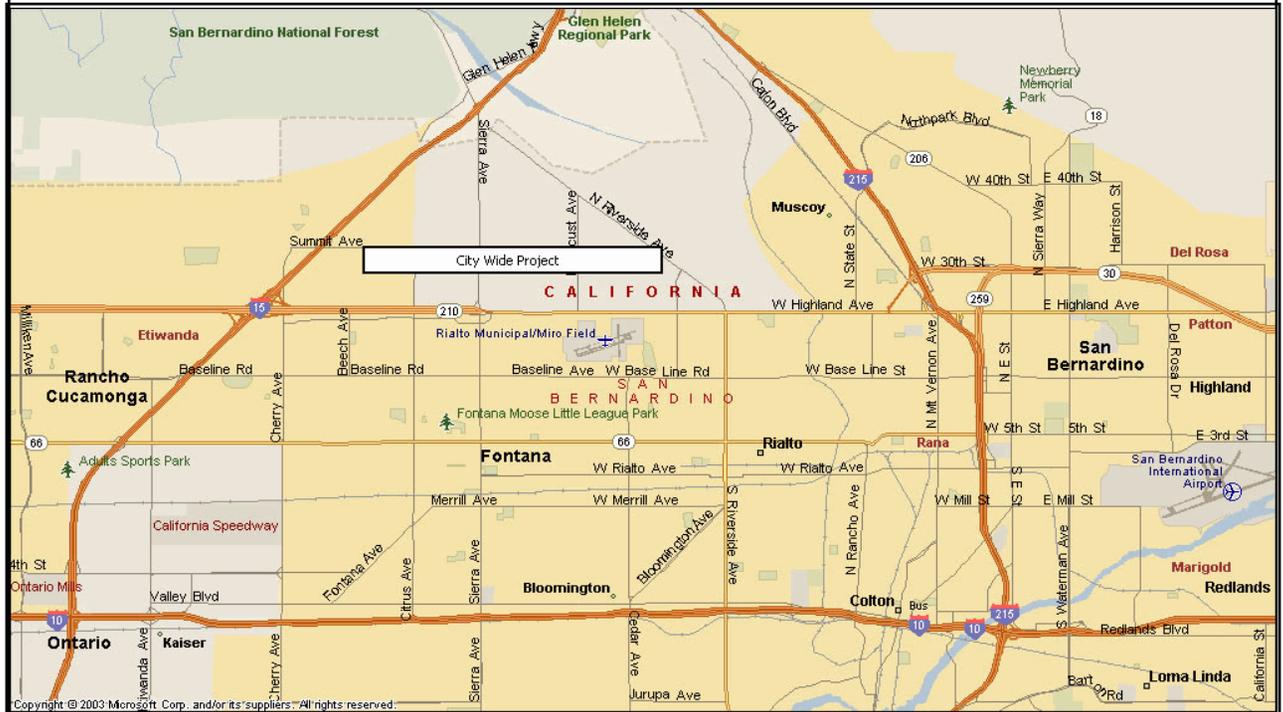
## Project Timeline

Project Start Date.....	Apr 2019
Project Design Start Date.....	N/A
Row Acquisition Start Date.....	N/A
Construction Start Date.....	May 2020
Project Completion Date.....	Sep 2020



## Project Location

### Citywide



### Description of Improvements:

Installation of energy efficient measures such as: lighting, heating ventilation and air-conditioning (HVAC), system controls, cool roofing, and solar photovoltaic (PV) energy at a variety of City-owned facilities. The improvements to each facility will vary and were chosen to maximize the

### Justification or Significance of Improvements:

The goals of this project are to implement energy efficient measures for the City of Fontana that will achieve a reduction in energy consumption, carbon footprint, and annual energy costs. Installation of these new products and materials will help Fontana achieve its future vision of energy efficiency, staff efficiency, and reduction

### Project Status:

The project began April 2019. The roofing construction is estimated to be completed July 2020 and the entire project is estimated to be completed September 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38304343	Estimated Total Project Cost:\$4,830,000	RTIP #: NOT APPLICABLE
Project Title: ABS ENERGY PROJECT (EE)	CIP Category: RESOURCE MGT/CONSERVATION	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project being funded by the Future Capital Project Fund. No alternative funding sources identified.

The Scheduling of this Capital Project meets City Council Goal # 10 - To preserve the local environment for generations to come and to create a healthy economic and environmental future by committing to conservation and efficiency in the city buildings and equipment

Project Number 38304343	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	349	0	0	0	0	0	0	0	0	0	349
CONSTRUCTION	0	143	0	0	0	0	0	0	0	0	143
OTHER COSTS (CAP ACQ)	4,338	0	0	0	0	0	0	0	0	0	4,338
<b>Total Project Costs</b>	<b>4,687</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,830</b>

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
603-FUTURE CAPITAL PROJECTS	4,687	143	0	0	0	0	0	0	0	0	4,830
<b>Total Project Funding</b>	<b>4,687</b>	<b>143</b>	<b>0</b>	<b>4,830</b>							

Annual Operating and Maintenance Costs in Thousands:	283	297	311	326	341	332	327	325	2,542
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The funding source to be used for Operating and Maintenance is fund 103.

Operating and Maintenance costs were calculated by the contractor as part of the project agreement. These costs have been calculated to be less than the cost savings the City will gain in utility expenses.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: EV CHARGING STATIONS (EE)  
 Project Number: 38304338

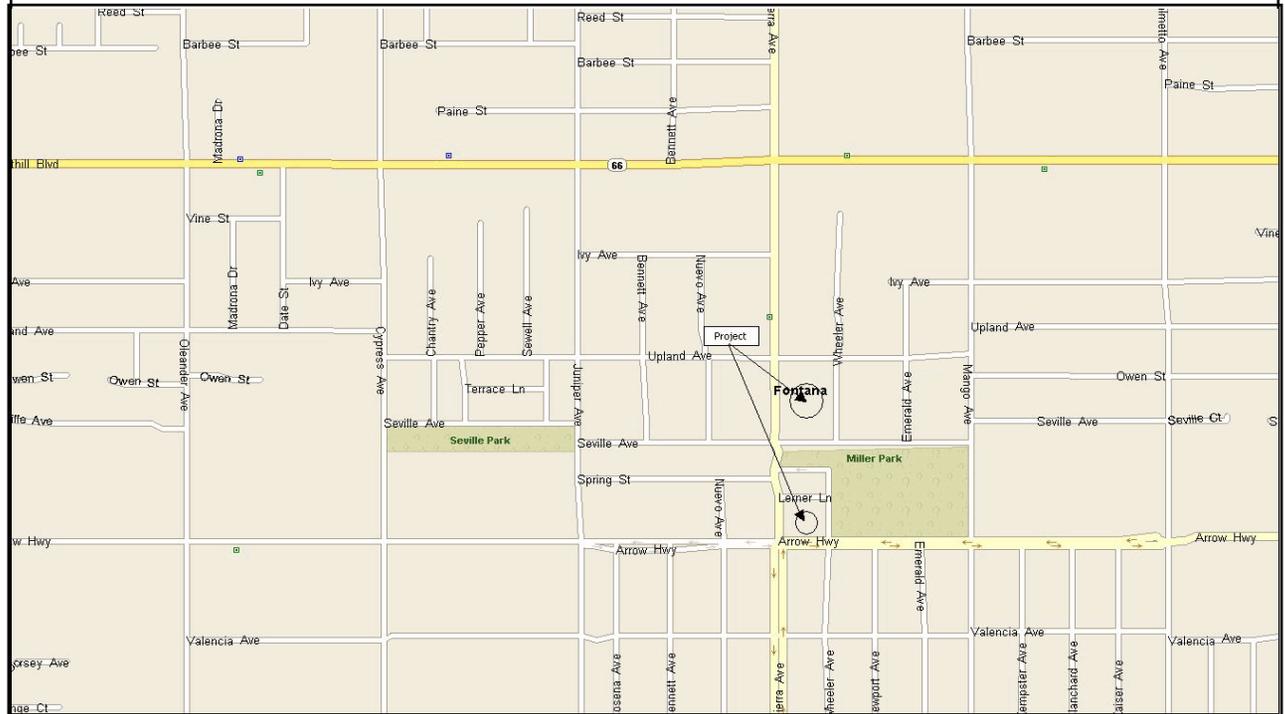
### Project Timeline

Project Start Date.....	Aug	2019
Project Design Start Date.....	Sep	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Mar	2020
Project Completion Date.....	Sep	2020



## Project Location

### Human Resources and City Hall Parking Lots



#### Description of Improvements:

Design, engineer, and install six level 2 Electric Vehicle Charging Ports in both the Human Resources and City Hall parking lots.

#### Justification or Significance of Improvements:

Utilization of \$269,090 in Mobile Source Air Pollution Reduction Review Committee (MSRC) funds will allow the City to add multiple charging stations at multiple sites and will accommodate the increase in the use of electric vehicles, reduce greenhouse gas (GHG), and help meet or exceed the City's General Plan.

#### Project Status:

Drawings for both sites have been approved by the City and construction at City Hall started in March 2020. Project is estimated to be completed by September 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38304338	Estimated Total Project Cost:\$396,000	RTIP #: NOT APPLICABLE
Project Title: EV CHARGING STATIONS (EE)	CIP Category: RESOURCE MGT/CONSERVATION	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OTHER
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project being funded by the Capital Improvement Fund with funds awarded by the Mobile Source Air Pollution Reduction Review Committee and the AQMD Fund.

The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by improving services through the effective use of technology and by becoming more service oriented

Project Number 38304338	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0
CONSTRUCTION	359	37	0	0	0	0	0	0	0	0	396
<b>Total Project Costs</b>	359	37	0	0	0	0	0	0	0	0	396

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
241-AIR QUALITY MGMT DISTRICT	91	36	0	0	0	0	0	0	0	0	127
602-CAPITAL IMPROVEMENT	268	1	0	0	0	0	0	0	0	0	269
<b>Total Project Funding</b>	359	37	0	0	0	0	0	0	0	0	396

Annual Operating and Maintenance Costs in Thousands:	0	10	10	10	10	10	20	20	90
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The funding source to be used for Operating and Maintenance is fund 103.

Operating and Maintenance costs are based on annual operating and maintenance costs as calculated by the vendor; of which, the first five years of O/M are paid in advance.

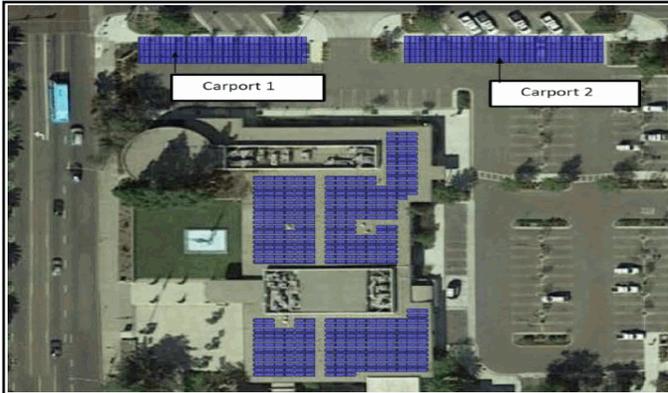
Other Notes Related to Project:

# Project Vicinity Map

Project Title: MICROGRID PROJECT  
 Project Number: 38304337

## Project Timeline

Project Start Date.....	Mar	2019
Project Design Start Date.....	Apr	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Jun	2021



# Project Location

## Civic Center at Sierra Avenue and Upland Avenue



### Description of Improvements:

Through a grant from the California Energy Commission (CEC), the City will install microgrid controllers at five sites that will tie into the solar project the City is implementing. The sites are City Hall, Police Department, Senior Center, Public Works, and Community Services.

### Justification or Significance of Improvements:

The project will result in general fund cost savings and full operational resiliency in the event of a power outage of significant duration.

### Project Status:

The project is scheduled to begin July 2020 and has an estimated completion date of June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38304337	Estimated Total Project Cost:\$650,000	RTIP #: NOT APPLICABLE
Project Title: MICROGRID PROJECT	CIP Category: RESOURCE MGT/CONSERVATION	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): This project is primarily funded by Grant Funding paid directly to Gridscape and the City match is funded by the Future Capital Project Fund.

The Scheduling of this Capital Project meets City Council Goal # 10 - To preserve the local environment for generations to come and to create a healthy economic and environmental future by committing to conservation and efficiency in the city buildings and equipment

Project Number 38304337	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
OTHER COSTS (CAP ACQ)	650	0	0	0	0	0	0	0	0	0	650
<b>Total Project Costs</b>	650	0	0	0	0	0	0	0	0	0	650

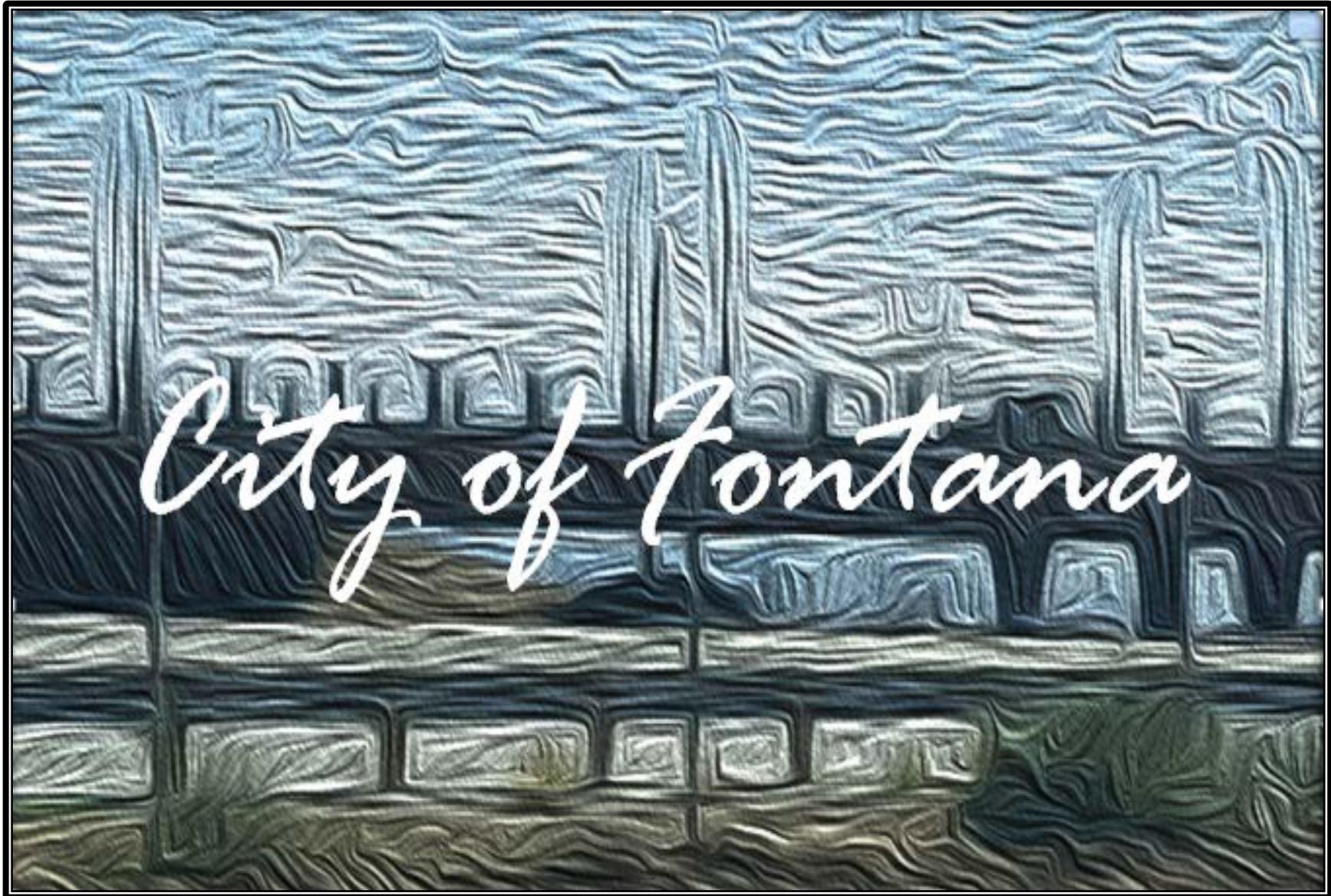
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
603-FUTURE CAPITAL PROJECTS	650	0	0	0	0	0	0	0	0	0	650
<b>Total Project Funding</b>	650	0	0	0	0	0	0	0	0	0	650

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 103.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

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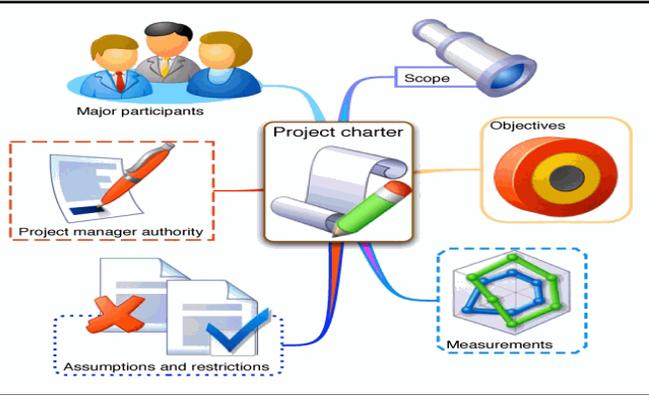
**Sewer Improvements**

# Project Vicinity Map

Project Title: CALABASH & ALMOND SEWER  
 Project Number: 36000008

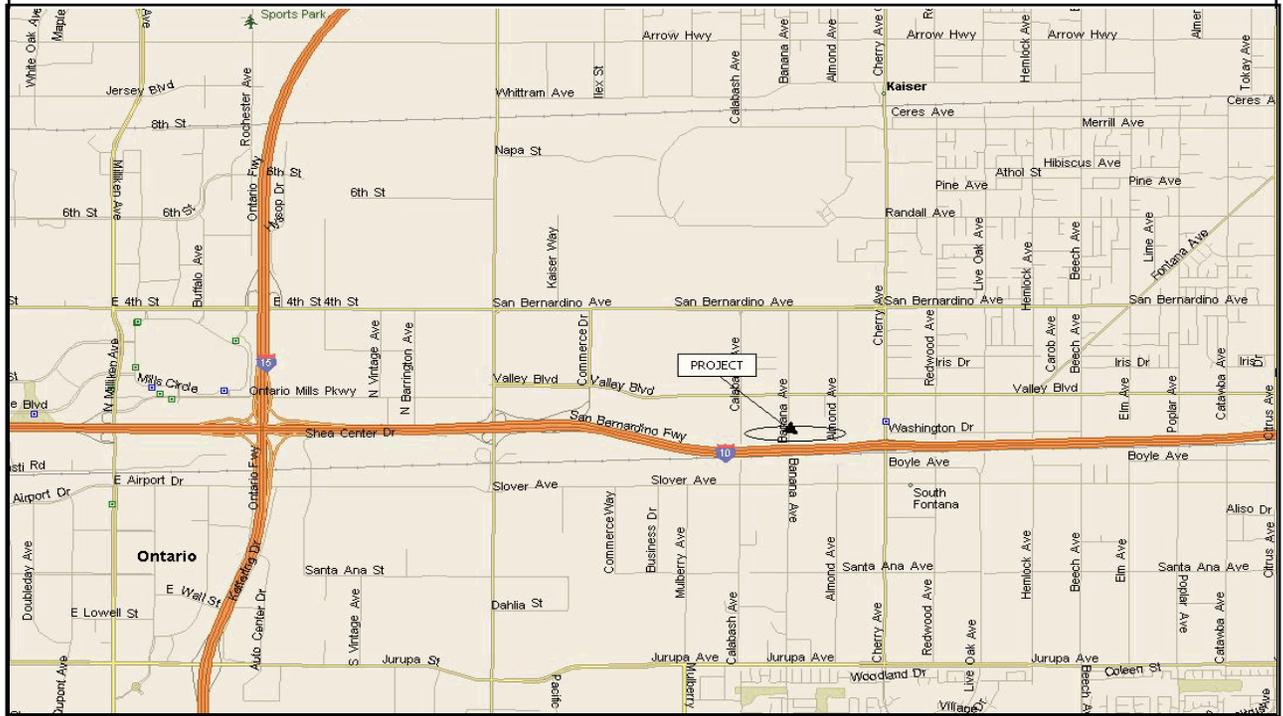
## Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Mar	2021



## Project Location

### Calabash Avenue and Almond Avenue



#### Description of Improvements:

The project scope consists of the construction of a sewer connection between the existing sewer system along Calabash Avenue and Almond Avenue.

#### Justification or Significance of Improvements:

The improvements will extend sewer facilities to provide necessary sewer services to the area north of the I-10 freeway.

#### Project Status:

The design phase began in February 2020. Construction is projected to begin December 2020 with an estimated completion date of March 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36000008	Estimated Total Project Cost:\$300,000	RTIP #: NOT APPLICABLE
Project Title: CALABASH & ALMOND SEWER	CIP Category: SEWER IMPROVEMENTS	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project has been fully funded at this time primarily with the Grant Fund 301. The Sewer Fund could be an alternative funding.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure

Project Number 36000008	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	300	0	0	0	0	0	0	0	0	300
<b>Total Project Costs</b>	0	300	0	0	0	0	0	0	0	0	300

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
301-GRANTS	0	300	0	0	0	0	0	0	0	0	300
<b>Total Project Funding</b>	0	300	0	0	0	0	0	0	0	0	300

Annual Operating and Maintenance Costs in Thousands:	0	3	7	7	7	7	7	7	7	45
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The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs are based on a cost of \$2.92 per lineal foot.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: INDUSTRY SEWER LIFT REHAB  
 Project Number: 38104334

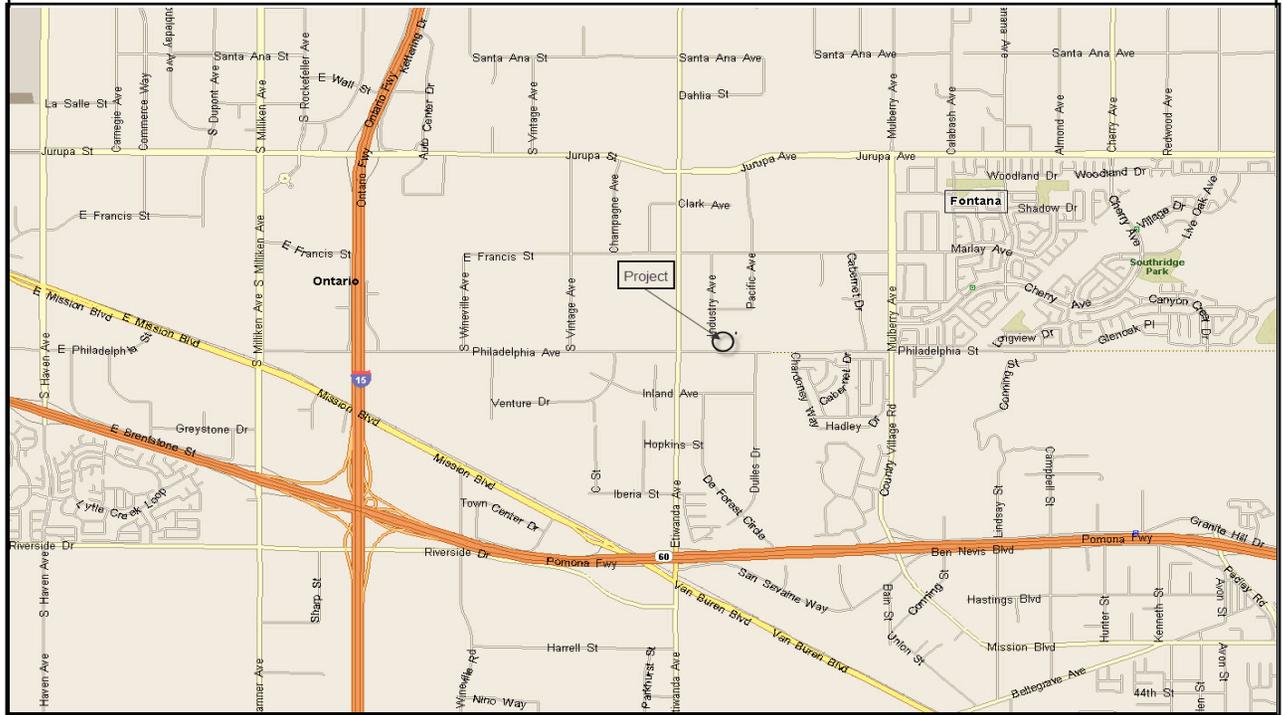
## Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Dec	2021



# Project Location

13204 Philadelphia Avenue



### Description of Improvements:

The Industry Lift Station is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station.

### Justification or Significance of Improvements:

To bring the existing sewer pump station to current industry standards.

### Project Status:

The evaluation is complete and the project is in preliminary design. Construction is expected to begin December 2020 with an estimated completion date of December 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38104334	Estimated Total Project Cost:\$3,156,000	RTIP #: NOT APPLICABLE
Project Title: INDUSTRY SEWER LIFT REHAB	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): This project is being funded by the Sewer Replacement Fund. No alternative funding source needed.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38104334	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
Project Category			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
CONSTRUCTION	0	0	2,875	0	0	0	0	0	0	2,875
DESIGN	280	1	0	0	0	0	0	0	0	281
<b>Total Project Costs</b>	280	1	2,875	0	0	0	0	0	0	3,156

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
703-SEWER REPLACEMENT	280	1	0	2,875	0	0	0	0	0	0	3,156
<b>Total Project Funding</b>	280	1	0	2,875	0	0	0	0	0	0	3,156

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: REDWOOD AVE SEWER PIPE  
 Project Number: 36003375

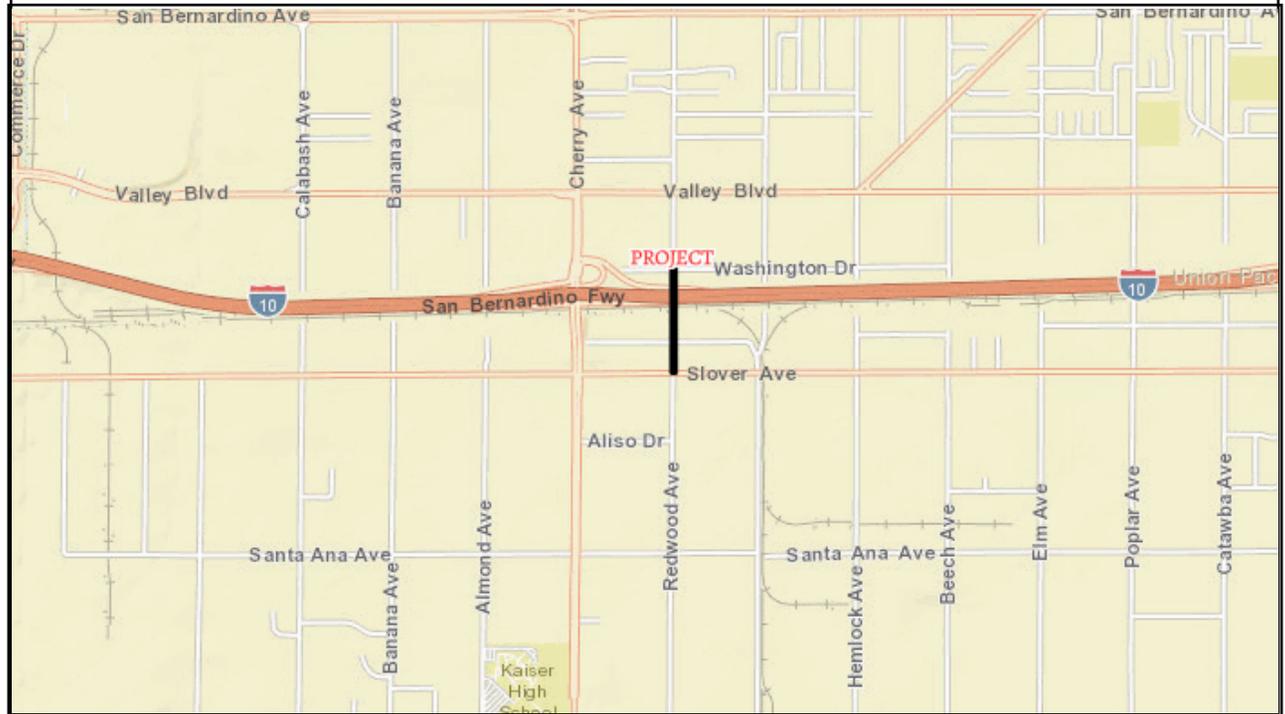
### Project Timeline

Project Start Date.....	Jan	2020
Project Design Start Date.....	Jan	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Sep	2020



## Project Location

### Redwood Avenue



#### Description of Improvements:

Construct 500 lineal feet of new 15" main sewer line along Redwood Avenue from Washington Avenue south to the existing sewer mainline at Slover Avenue.

#### Justification or Significance of Improvements:

The sewer improvements will provide sewer facilities to the new Valley Boulevard Overlay District area. This will assist in the promotion of development and provide the necessary sewer services to this area with design taking into consideration future expansion.

#### Project Status:

Project is currently in design phase. Construction begun in July 2020 with an estimated completion date of September 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003375	Estimated Total Project Cost:\$1,500,000	RTIP #: NOT APPLICABLE
Project Title: REDWOOD AVE SEWER PIPE	CIP Category: SEWER IMPROVEMENTS	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project has been fully funded. The Sewer Fund could be an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure

Project Number 36003375	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	10	0	0	0	0	0	0	0	0	11
CONSTRUCTION	568	922	0	0	0	0	0	0	0	0	1,489
DESIGN	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	569	931	0	0	0	0	0	0	0	0	1,500

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
301-GRANTS	569	931	0	0	0	0	0	0	0	0	1,500
<b>Total Project Funding</b>	569	931	0	0	0	0	0	0	0	0	1,500

Annual Operating and Maintenance Costs in Thousands:	2	2	2	2	2	2	2	2	2	2	16
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The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs are based on 500' of long pipe at a cost of \$2.92 per lineal foot.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SEWER REPLACEMENT PROGRAM  
 Project Number: 38104106

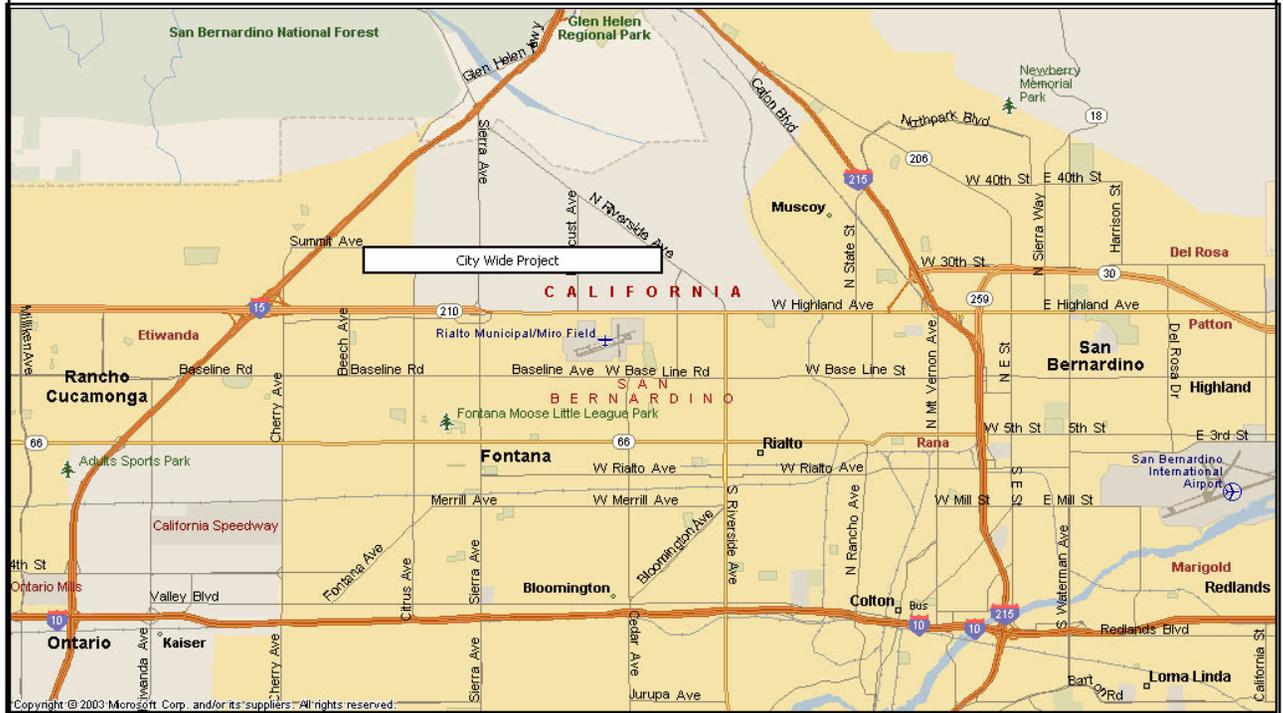
## Project Timeline

Project Start Date.....	Jul	2020
Project Design Start Date.....	Jul	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Jun	2021



# Project Location

## Citywide



### Description of Improvements:

The City maintains the sanitary sewer collection system. As the system ages, rehabilitation or replacement is needed. This project funds sewer line replacement and/or improvements and lift station rehabilitation.

### Justification or Significance of Improvements:

Public health and safety.

### Project Status:

Project is on-going. Work occurs as video inspection and evaluations dictate. The optimum construction period occurs between May and October of each year but can occur at any time throughout the year.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38104106	Estimated Total Project Cost:\$3,974,000	RTIP #: NOT APPLICABLE
Project Title: SEWER REPLACEMENT PROGRAM	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: RECURRING ANNUALLY	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Future appropriations will vary based on sewer facilities being replaced or improved in each new fiscal year.

Alternative Funding Source(s): The Sewer Fund is the only funding source that will be used for this program.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38104106	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	232	0	0	0	0	0	0	0	0	232
CONSTRUCTION	0	1,094	0	0	0	0	0	0	0	0	1,094
DESIGN	0	127	0	0	0	0	0	0	0	0	127
MISCELLANEOUS	2,521	0	0	0	0	0	0	0	0	0	2,521
<b>Total Project Costs</b>	2,521	1,453	0	0	0	0	0	0	0	0	3,974

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
703-SEWER REPLACEMENT	2,521	1,453	0	0	0	0	0	0	0	0	3,974
<b>Total Project Funding</b>	2,521	1,453	0	0	0	0	0	0	0	0	3,974

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: TAMARIND SEWER LIFT REHAB  
 Project Number: 38104335

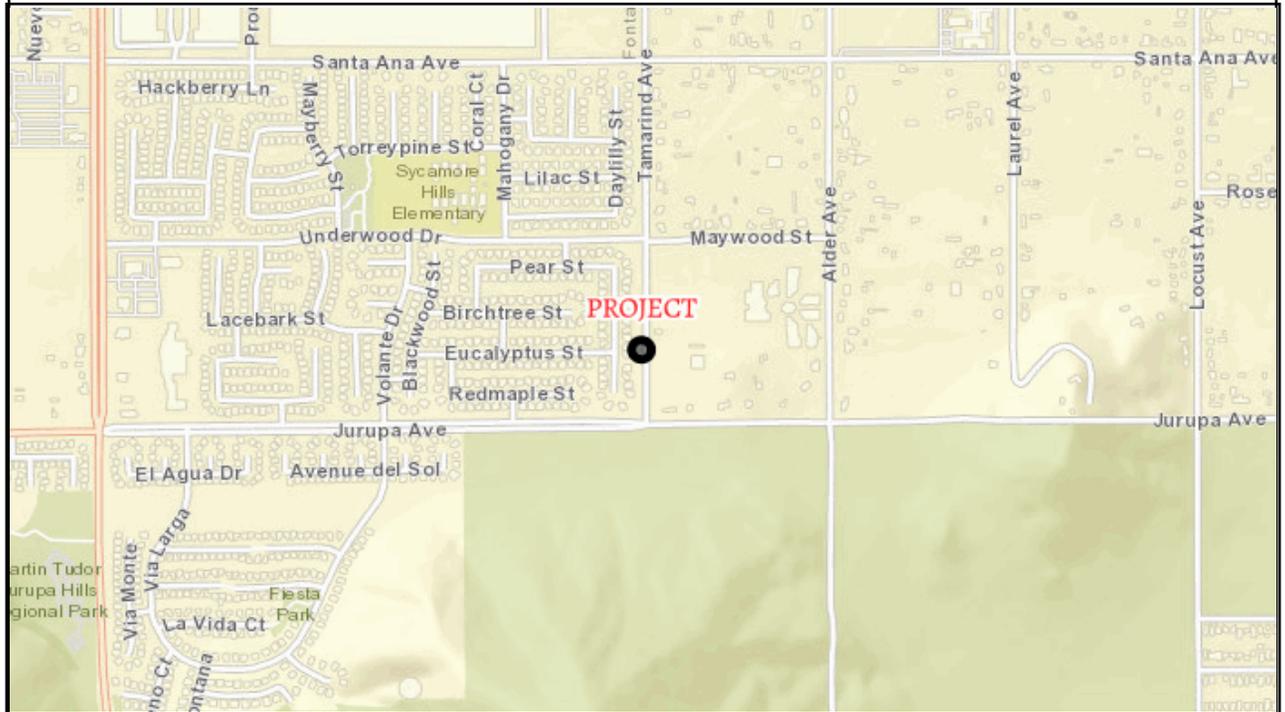
### Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Dec	2021



## Project Location

11228 Tamarind Avenue



### Description of Improvements:

The Tamarind Lift Station is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. This project will consist of a complete reconstruction of the existing sewer pump station.

### Justification or Significance of Improvements:

To bring the existing sewer pump station to current industry standards.

### Project Status:

The design phase is now complete. Construction is expected to begin December 2020 with an estimated completion date of December 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38104335	Estimated Total Project Cost:\$1,271,000	RTIP #: NOT APPLICABLE
Project Title: TAMARIND SEWER LIFT REHAB	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): This project is being funded by the Sewer Replacement Fund. No alternative funding source needed.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38104335	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	0	1,104	0	0	0	0	0	0	0	1,104
DESIGN	167	1	0	0	0	0	0	0	0	0	167
<b>Total Project Costs</b>	167	1	1,104	0	0	0	0	0	0	0	1,271

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
703-SEWER REPLACEMENT	167	1	0	1,104	0	0	0	0	0	0	1,271
<b>Total Project Funding</b>	167	1	0	1,104	0	0	0	0	0	0	1,271

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: VALLEY BLVD/KAISER SEWER  
 Project Number: 38104332

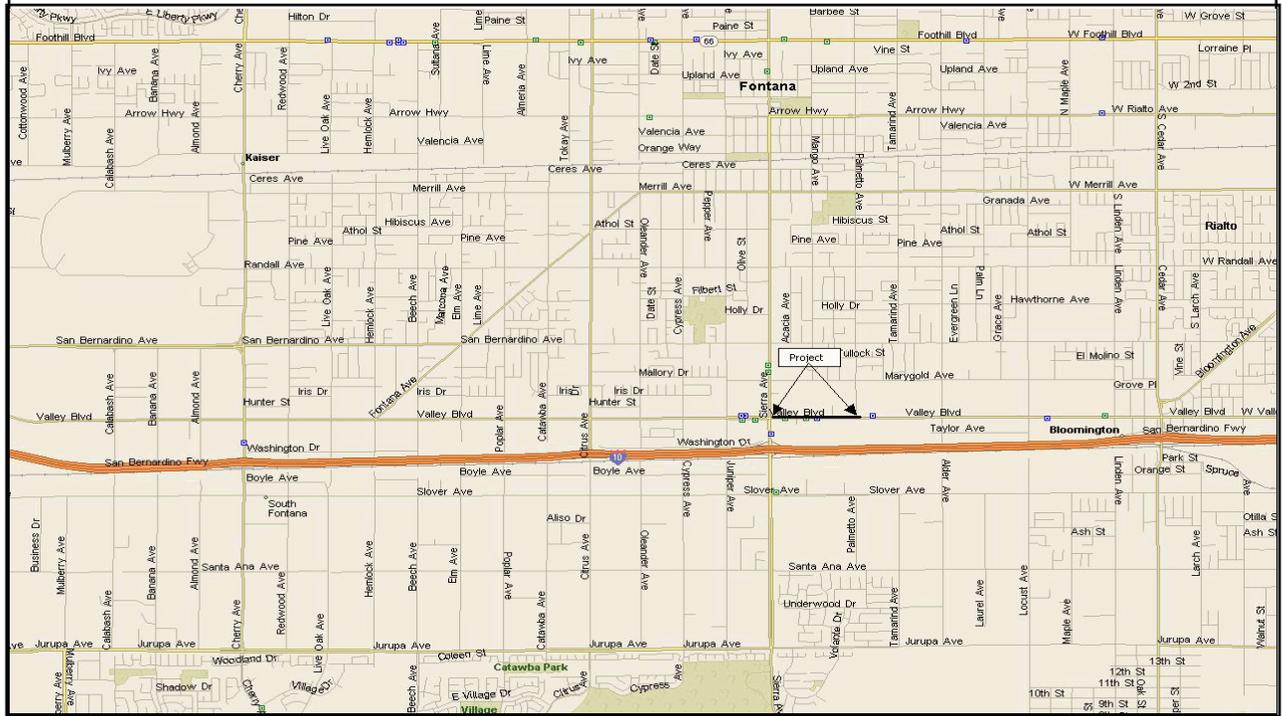
## Project Timeline

Project Start Date.....	Jul	2018
Project Design Start Date.....	Oct	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Dec	2021



# Project Location

Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente



### Description of Improvements:

Installation of new 15" sewer mainline and rehabilitation of existing 10" and 12" sewer mainline on Valley Boulevard adjacent to Kaiser Permanente.

### Justification or Significance of Improvements:

The Valley Boulevard/Kaiser Trunk Sewer Line receives approximately 260,000 gallons of sewage from Kaiser Permanente daily. Due to the critical location of this trunk line, the integrity of this system needs to be maintained.

### Project Status:

Phase I - Evaluation of sewer line is complete. Phase II - Design to correct and install new sewer line extension for capacity deficiencies is currently under way. Phase 3 - Construction is expected to begin December 2020 with an estimated completion date of December 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38104332	Estimated Total Project Cost:\$1,296,000	RTIP #: NOT APPLICABLE
Project Title: VALLEY BLVD/KAISER SEWER	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project is being funded by the Sewer Replacement Fund. No alternative funding source identified.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38104332	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	948	0	0	0	0	0	0	0	0	948
DESIGN	239	27	0	0	0	0	0	0	0	0	267
ENVIRONMENTAL	0	31	0	0	0	0	0	0	0	0	31
MISCELLANEOUS	50	0	0	0	0	0	0	0	0	0	50
<b>Total Project Costs</b>	290	1,006	0	0	0	0	0	0	0	0	1,296

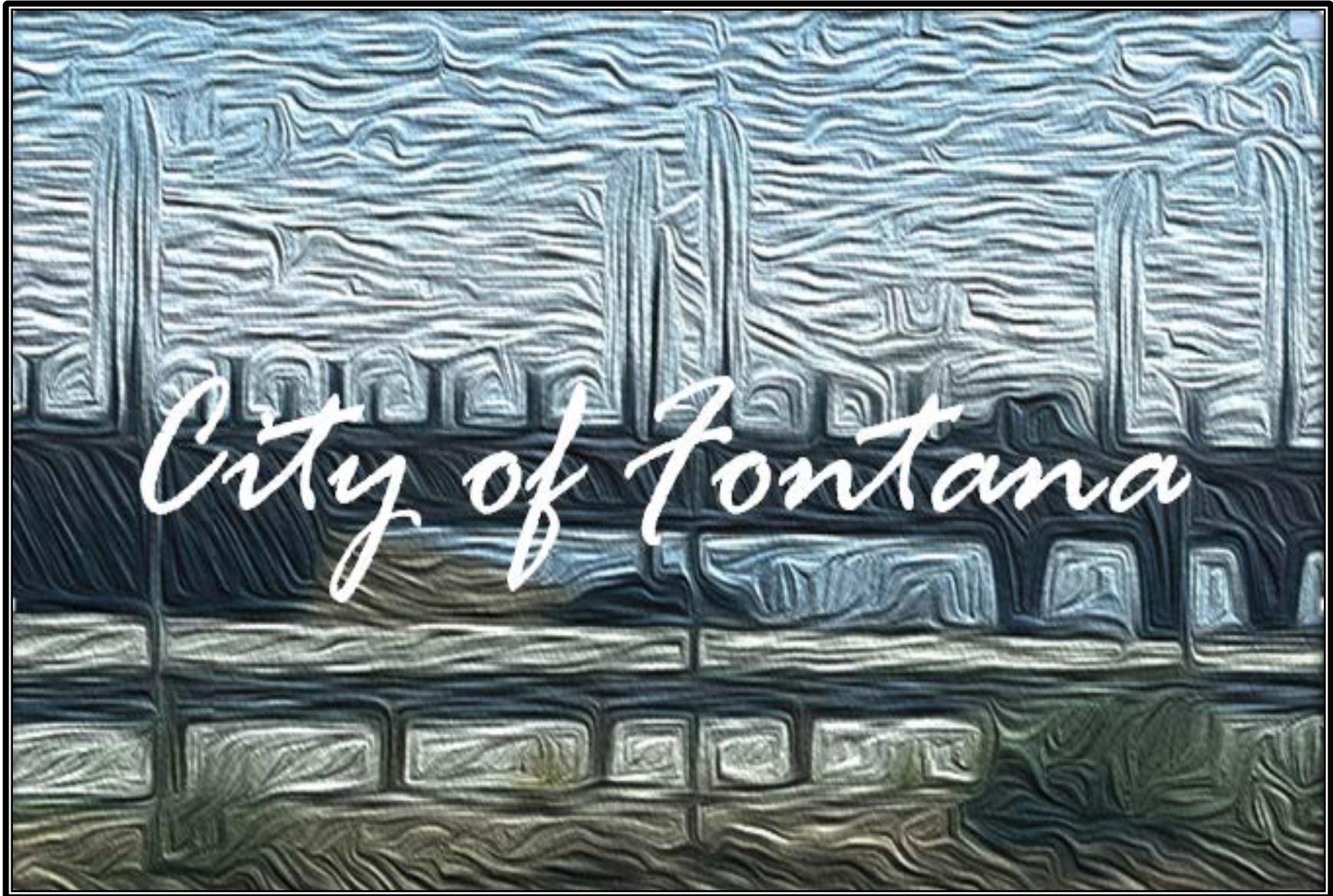
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
703-SEWER REPLACEMENT	290	1,006	0	0	0	0	0	0	0	0	1,296
<b>Total Project Funding</b>	290	1,006	0	0	0	0	0	0	0	0	1,296

Annual Operating and Maintenance Costs in Thousands:	0	1	1	1	1	1	1	1	1	10
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The funding source to be used for Operating and Maintenance is fund 701.

Operating and Maintenance costs are based on 500' of long pipe at a cost of \$2.92 per lineal foot.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

CITY  
OF  
FONTANA

FISCAL YEAR 2020/2021

**Street Improvements**

## Project Vicinity Map

Project Title: ALDER MIDDLE SCHOOL S/W  
 Project Number: 36003367

### Project Timeline

Project Start Date.....	Apr	2018
Project Design Start Date.....	Aug	2018
Row Acquisition Start Date.....	Jun	2020
Construction Start Date.....	Dec	2020
Project Completion Date.....	Jun	2021



## Project Location

Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School.

### Justification or Significance of Improvements:

The improvements will consist of missing sidewalks near Alder Middle School to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The design phase began in August 2018 and continues. The right-of-way phase began in November 2019 and continues. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.

# Project Description in Detail

## Project Priority 1 - 4

- |                             |                              |
|-----------------------------|------------------------------|
| 1. ESSENTIAL(START 1 YR)    | 3. DESIRABLE(START 3-5 YRS)  |
| 2. NECESSARY(START 1-3 YRS) | 4. DEFERRABLE(START5-10 YRS) |

Project Number: 36003367	Estimated Total Project Cost:\$1,251,000	RTIP #: NOT APPLICABLE
Project Title: ALDER MIDDLE SCHOOL S/W	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): The City will use a \$250,000 grant obtained from the TDA Program as well as the Local Measure I Fund.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure

Project Number 36003367	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	28	23	0	0	0	0	0	0	0	0	51
CONSTRUCTION	0	1,109	0	0	0	0	0	0	0	0	1,109
DESIGN	71	0	0	0	0	0	0	0	0	0	71
ENVIRONMENTAL	11	7	0	0	0	0	0	0	0	0	18
MISCELLANEOUS	2	0	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	112	1,139	0	0	0	0	0	0	0	0	1,251

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
241-AIR QUALITY MGMT DISTRICT	0	658	0	0	0	0	0	0	0	0	658
246-MEASURE I 2010-2040 LOCAL	68	275	0	0	0	0	0	0	0	0	343
301-GRANTS	43	207	0	0	0	0	0	0	0	0	250
<b>Total Project Funding</b>	112	1,139	0	0	0	0	0	0	0	0	1,251

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: ALDER-LOCUST RAMONA SRTS  
 Project Number: 36003339

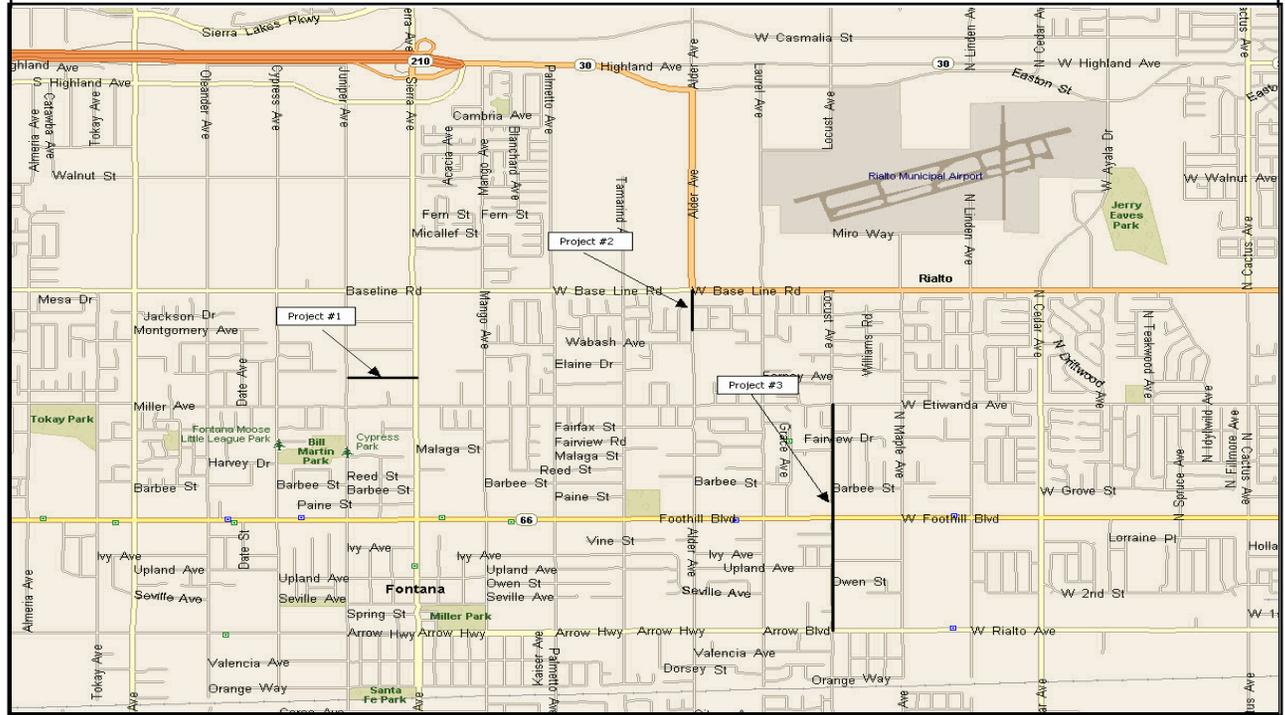
## Project Timeline

Project Start Date.....	Jun	2018
Project Design Start Date.....	Apr	2020
Row Acquisition Start Date.....	Oct	2020
Construction Start Date.....	Jun	2021
Project Completion Date.....	Sep	2022



# Project Location

Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School.

### Justification or Significance of Improvements:

The improvements will consist of missing sidewalks near Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The environmental phase has been approved and the design phase begun in April 2020. Construction is projected to begin in June 2021 with an estimated completion date of September 2022.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003339	Estimated Total Project Cost:\$2,017,000	RTIP #: NOT APPLICABLE
Project Title: ALDER-LOCUST RAMONA SRTS	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project has been fully funded by the Grant Fund and the AQMD Fund. No alternative funds required.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003339	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	24	5	0	0	0	0	0	0	0	0	29
CONSTRUCTION	0	211	1,560	0	0	0	0	0	0	0	1,771
ENVIRONMENTAL	24	0	0	0	0	0	0	0	0	0	24
LAND ACQUISITION/ROW	0	191	0	0	0	0	0	0	0	0	191
MISCELLANEOUS	2	0	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	50	407	1,560	0	0	0	0	0	0	0	2,017

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
241-AIR QUALITY MGMT DISTRICT	40	59	0	0	0	0	0	0	0	0	99
301-GRANTS	10	348	0	1,560	0	0	0	0	0	0	1,918
<b>Total Project Funding</b>	50	407	0	1,560	0	0	0	0	0	0	2,017

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: BEECH: FOOTHILL TO MILLER  
 Project Number: 36003325

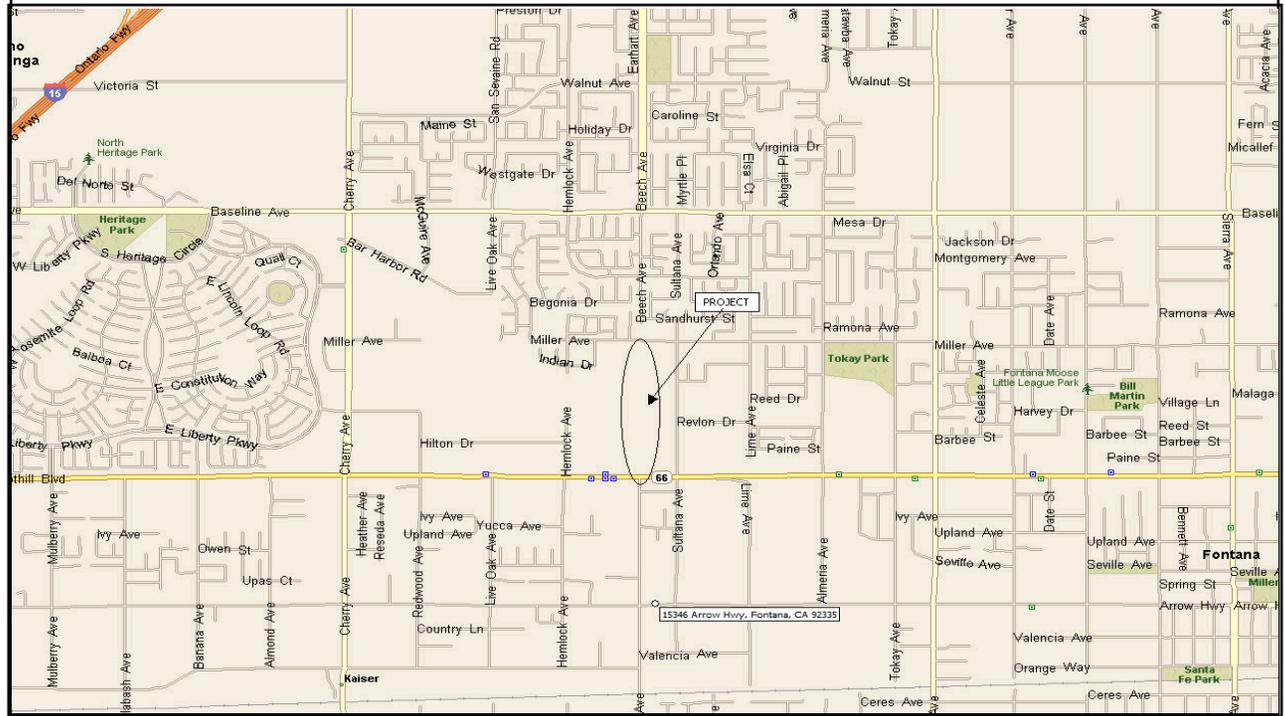
## Project Timeline

Project Start Date.....	Jun	2014
Project Design Start Date.....	Jul	2016
Row Acquisition Start Date.....	Jan	2020
Construction Start Date.....	Dec	2020
Project Completion Date.....	Dec	2021



# Project Location

Beech Avenue from Foothill Boulevard to Miller Avenue



### Description of Improvements:

The project will extend Beech Avenue from Foothill Boulevard to just north of the PE Trail and will include curb, gutter, sidewalk, landscape median, street light improvements, two new traffic signals and a pedestrian signal. The construction budgets from projects 3366, 3320, & 3338 have been transferred

### Justification or Significance of Improvements:

The project is a critical link in providing roadway connectivity to Foothill Boulevard and will enhance traffic circulation for the developed areas north of Foothill Boulevard. The project will also enhance public safety by providing better accessibility for emergency services such as fire and police.

### Project Status:

The design phase began in July 2016. The right-of-way phase began in January 2020 and continues. Construction is projected to begin in December 2020 with an estimated completion date of December 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003325	Estimated Total Project Cost:\$4,909,735	RTIP #: NOT APPLICABLE
Project Title: BEECH: FOOTHILL TO MILLER	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.

Alternative Funding Source(s): This project is being funded by the Measure I Arterial Fund; therefore, the City's share of this project must be funded by the Circulation Mitigation Fund.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure

Project Number 36003325	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	149	0	0	0	0	0	0	0	0	149
CONSTRUCTION	0	2,931	0	0	0	0	0	0	0	0	2,931
DESIGN	7	0	0	0	0	0	0	0	0	0	7
ENVIRONMENTAL	54	0	0	0	0	0	0	0	0	0	54
LAND ACQUISITION/ROW	837	838	0	0	0	0	0	0	0	0	1,675
MISCELLANEOUS	93	0	0	0	0	0	0	0	0	0	93
<b>Total Project Costs</b>	992	3,917	0	0	0	0	0	0	0	0	4,910

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
245-MEASURE I 2010-2040 REIMB	674	2,660	0	0	0	0	0	0	0	0	3,334
630-CIRCULATION MITIGATION	319	1,257	0	0	0	0	0	0	0	0	1,576
<b>Total Project Funding</b>	992	3,917	0	0	0	0	0	0	0	0	4,910

Annual Operating and Maintenance Costs in Thousands:	0	5	10	10	10	10	10	10	10	65
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The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs are based on street maintenance of \$3,200 per lane mile, street sweeping of \$507 per lane mile, and landscape maintenance of \$30,000 per acre annually.

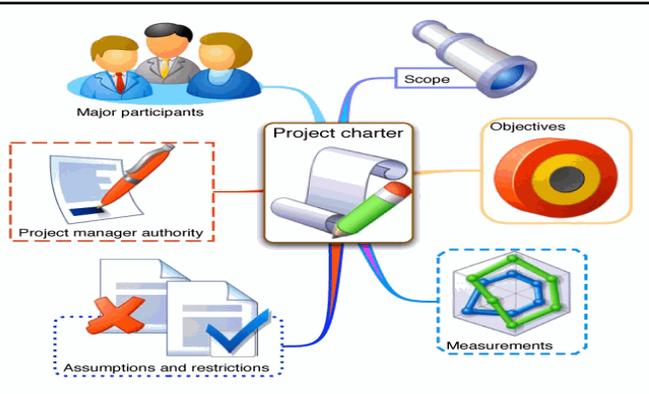
Other Notes Related to Project:

# Project Vicinity Map

Project Title: FONTANA SRTS GAP CLOSURE  
 Project Number: 36000003

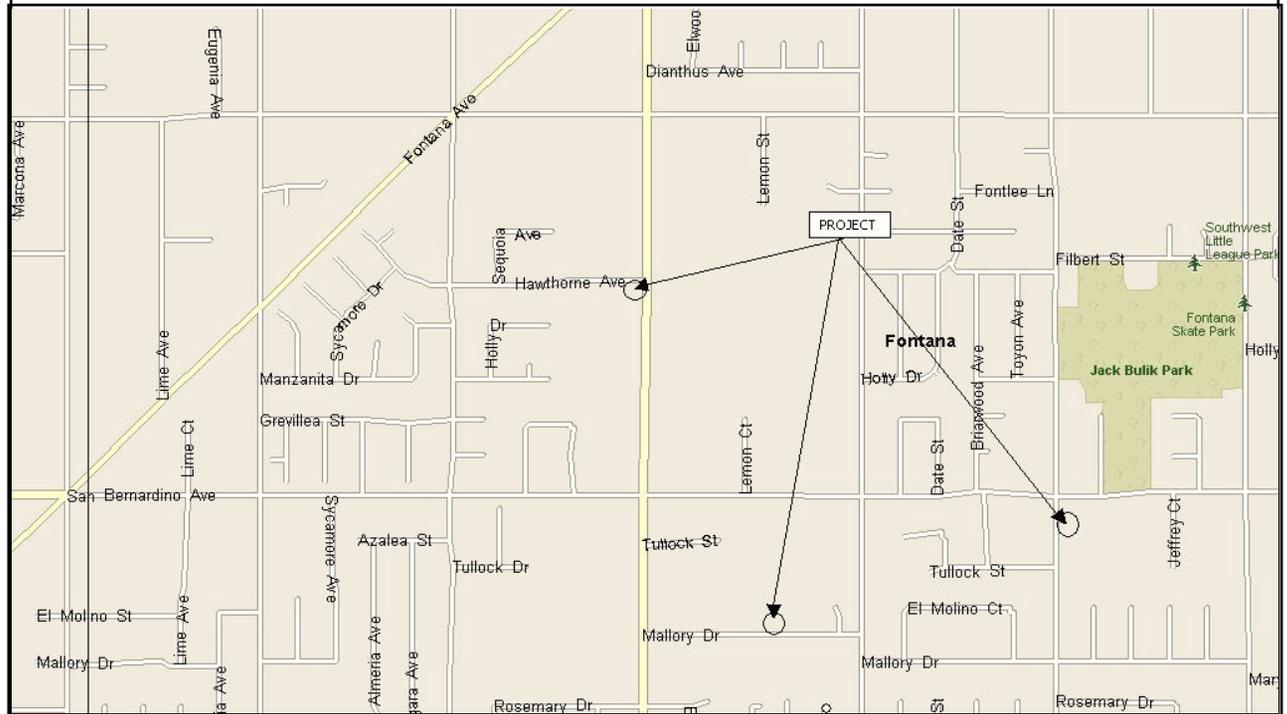
## Project Timeline

Project Start Date.....	May 2019
Project Design Start Date.....	Dec 2020
Row Acquisition Start Date.....	May 2021
Construction Start Date.....	Aug 2021
Project Completion Date.....	Jun 2022



# Project Location

Various locations Citywide



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks, curb ramps, high-visibility crosswalks, street lighting, Class II & III bikeways, and signing and striping near Cypress Elementary School, Truman Middle School and Fontana High School.

### Justification or Significance of Improvements:

The improvements will consist of constructing missing sidewalks near Cypress Elementary School, Truman Middle School and Fontana High School to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The environmental phase begun in April 2020 and the design phase is expected to begin in December 2020. Construction is projected to begin in August 2021 with an estimated completion date of June 2022.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36000003	Estimated Total Project Cost:\$1,602,000	RTIP #: NOT APPLICABLE
Project Title: FONTANA SRTS GAP CLOSURE	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area:

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project to be fully funded by the Grant Fund 301 and the Local Measure I Fund 246. No additional funds necessary.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure

Project Number 36000003	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	124	0	0	0	0	0	0	0	0	125
CONSTRUCTION	0	0	1,254	0	0	0	0	0	0	0	1,254
DESIGN	0	86	0	0	0	0	0	0	0	0	86
ENVIRONMENTAL	0	50	0	0	0	0	0	0	0	0	50
LAND ACQUISITION/ROW	0	87	0	0	0	0	0	0	0	0	87
<b>Total Project Costs</b>	1	347	1,254	0	0	0	0	0	0	0	1,602

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	1	124	0	0	0	0	0	0	0	0	125
301-GRANTS	0	223	0	1,254	0	0	0	0	0	0	1,477
<b>Total Project Funding</b>	1	347	0	1,254	0	0	0	0	0	0	1,602

Annual Operating and Maintenance Costs in Thousands:                    ---                    ---                    ---                    ---                    ---                    ---                    ---                    ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: FOOTHILL/ALDER CURB RAMP  
 Project Number: 36003370

## Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	Oct	2019
Construction Start Date.....	Aug	2020
Project Completion Date.....	Oct	2020



# Project Location

## Foothill Boulevard at Alder Avenue



### Description of Improvements:

The project scope consists of constructing ADA compliant curb ramps at the Foothill Boulevard and Alder Intersection.

### Justification or Significance of Improvements:

The project will enhance pedestrian access through the intersection.

### Project Status:

The design phase began in April 2018. Construction is projected to begin in August 2020 with an estimated completion date of October 2020.



# Project Vicinity Map

Project Title: PAVEMENT REHAB PROJECT  
 Project Number: 38104103

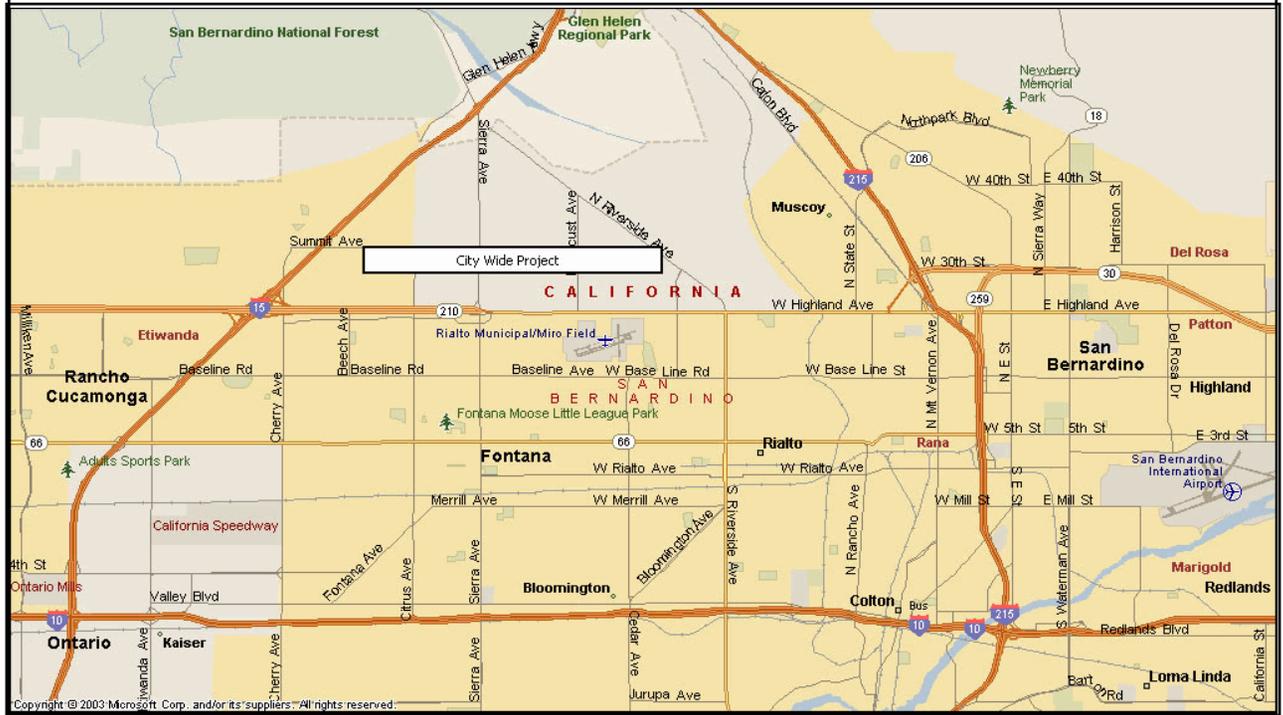
## Project Timeline

Project Start Date.....	Jul	2020
Project Design Start Date.....	Jul	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Jun	2021



## Project Location

Various locations Citywide



### Description of Improvements:

Street overlay and rehabilitation in various locations in the City. The City maintains a computerized pavement management system. This system is used to determine the priority for street improvements.

### Justification or Significance of Improvements:

Protect investment in streets. Public health and safety.

### Project Status:

The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104103	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE	
Project Title: PAVEMENT REHAB PROJECT	CIP Category: STREET IMPROVEMENTS	Department: PUBLIC WORKS	
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: RECURRING ANNUALLY	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area: NOT APPLICABLE	
Project costs have been identified based on current year costs. The goal is to budget \$6,000,000-\$6,500,000 annually, regardless of inflation, in order to rehabilitate approximately 15 lane miles per year.			
Alternative Funding Source(s): Funding sources currently being used are the Solid Waste Mitigation Fund and the Capital Reinvestment Fund. No other sources available.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Number 38104103	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0
CONSTRUCTION	0	13,229	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	31,429
DESIGN	0	0	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	0	13,229	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	31,429

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
281-GAS TAX	2,135	110	0	0	0	0	0	0	0	0	2,245
282-SOLID WASTE MITIGATION	1,678	1,137	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	15,615
283-ROAD MAINTENANCE & REHAB	0	0	0	0	0	0	0	0	0	0	0
301-GRANTS	0	0	0	0	0	0	0	0	0	0	0
601-CAPITAL REINVESTMENT	5,569	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,569
<b>Total Project Funding</b>	9,382	1,247	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	31,429

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: PAVEMENT REHABILITATION - RMRA  
 Project Number: 38104130

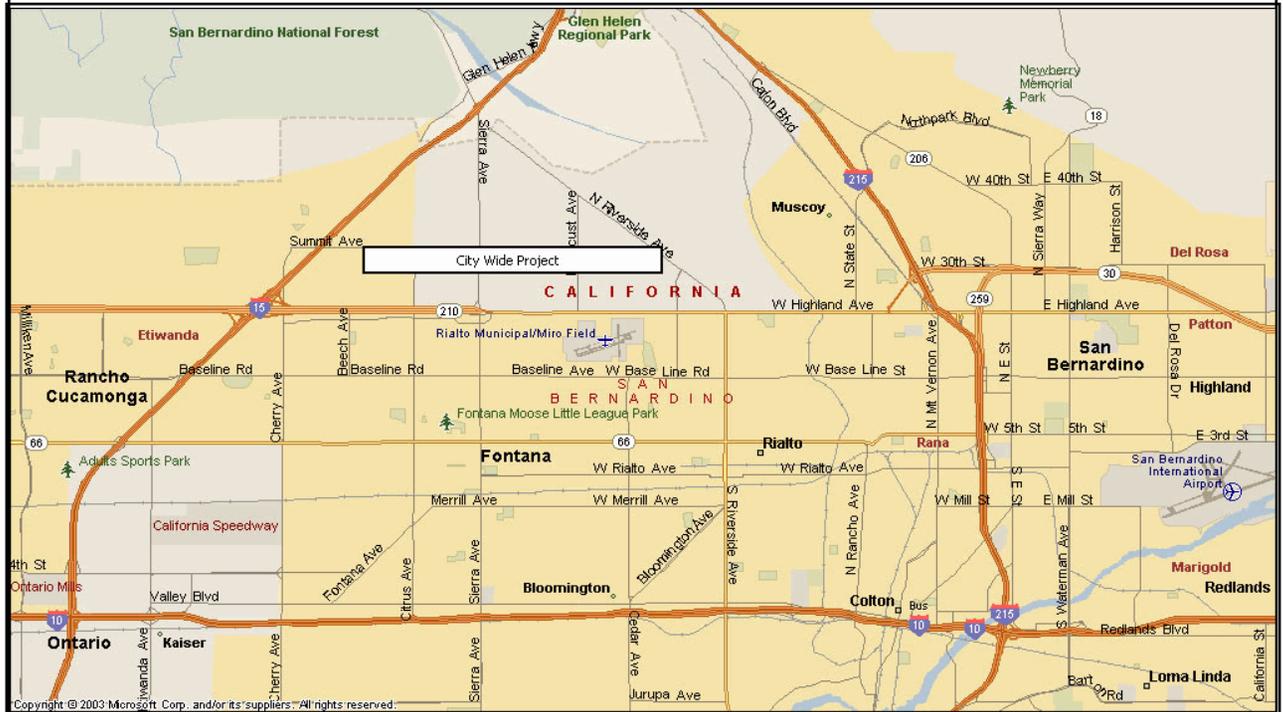
## Project Timeline

Project Start Date.....	Jul	2020
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Jun	2021



## Project Location

Various locations Citywide



### Description of Improvements:

Street overlay and rehabilitation in various locations in the City. The City maintains a computerized pavement management system. This system is used to determine the priority for street improvements.

### Justification or Significance of Improvements:

Protect investment in streets. Public health and safety.

### Project Status:

Based on the information generated from the computerized pavement management system, the street segments will be Alder from Foothill to San Bernardino, San Bernardino from Sierra to Alder, Beech from South Highland to Baseline, and Etiwanda from Slover to Philadelphia for a total of six center line miles.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 38104130	Estimated Total Project Cost:\$37,598	RTIP #: NOT APPLICABLE
Project Title: PAVEMENT REHABILITATION - RMRA	CIP Category: STREET IMPROVEMENTS	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area: Not Applicable

Project costs will vary annually depending on the amount of funding received from the State. The amount received will be the amount expended. This fiscal year the City is estimated to receive \$4,005,480.

Alternative Funding Source(s): This Local Streets and Roads Pavement Rehabilitation Project must be funded with the RMRA Gas Tax Fund.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38104130	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
CONSTRUCTION	7,564	4,005	3,204	3,300	3,399	3,501	3,606	3,714	3,826	36,120
ENVIRONMENTAL	264	0	0	0	0	0	0	0	0	264
MISCELLANEOUS	1,214	0	0	0	0	0	0	0	0	1,214
<b>Total Project Costs</b>	<b>9,042</b>	<b>4,005</b>	<b>3,204</b>	<b>3,300</b>	<b>3,399</b>	<b>3,501</b>	<b>3,606</b>	<b>3,714</b>	<b>3,826</b>	<b>37,598</b>

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
283-ROAD MAINTENANCE & REHAB	9,042	0	4,005	3,204	3,300	3,399	3,501	3,606	3,714	3,826	37,598
<b>Total Project Funding</b>	<b>9,042</b>	<b>0</b>	<b>4,005</b>	<b>3,204</b>	<b>3,300</b>	<b>3,399</b>	<b>3,501</b>	<b>3,606</b>	<b>3,714</b>	<b>3,826</b>	<b>37,598</b>

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 283.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SAWTOOTH/CONCRETE  
 Project Number: 36003115

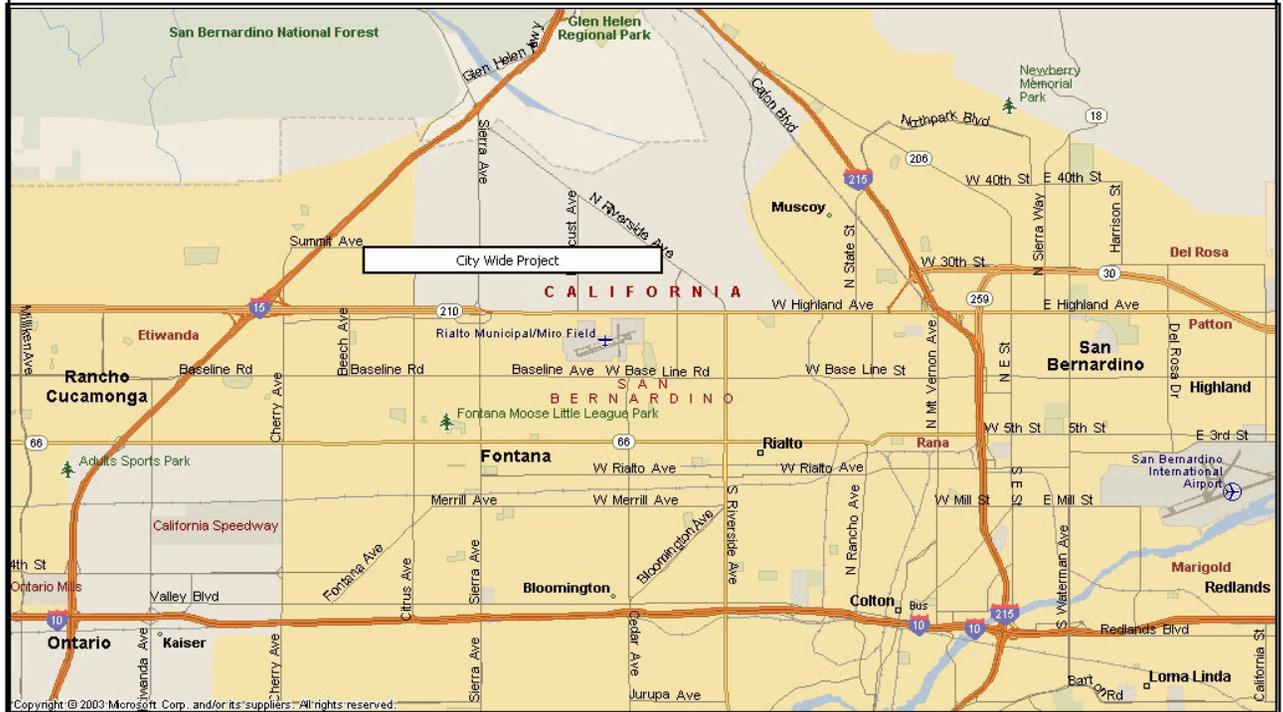
## Project Timeline

Project Start Date.....	Jul	2015
Project Design Start Date.....	Feb	2016
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2020
Project Completion Date.....	Jun	2021



## Project Location

Various locations Citywide



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks, curb ramps, and curb and gutter in all areas of the City including CDBG (Community Development Block Grant) areas.

### Justification or Significance of Improvements:

The project aligns and provides continuity to streets and sidewalks to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The construction phase is projected to begin in August 2020 with an estimated completion date of June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003115	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE
Project Title: SAWTOOTH/CONCRETE	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. This ongoing project will typically receive \$100,000 annually regardless of inflation.

Alternative Funding Source(s): The project is being funded by the Capital Reinvestment Fund; however, the City is always seeking out new grants for safe routes to schools and sawtooth projects.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by improving the aesthetics of the community and by providing for the development of new infrastructure

Project Number 36003115	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	6	0	0	0	0	0	0	0	0	6
CONSTRUCTION	36	262	100	100	100	100	100	100	100	100	998
DESIGN	3	1	0	0	0	0	0	0	0	0	4
MISCELLANEOUS	336	0	0	0	0	0	0	0	0	0	336
<b>Total Project Costs</b>	376	269	100	100	100	100	100	100	100	100	1,344

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
601-CAPITAL REINVESTMENT	376	169	100	100	100	100	100	100	100	100	1,344
<b>Total Project Funding</b>	376	169	100	100	100	100	100	100	100	100	1,344

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SIDEWALK REHABILITATION PROJECT  
 Project Number: 38104326

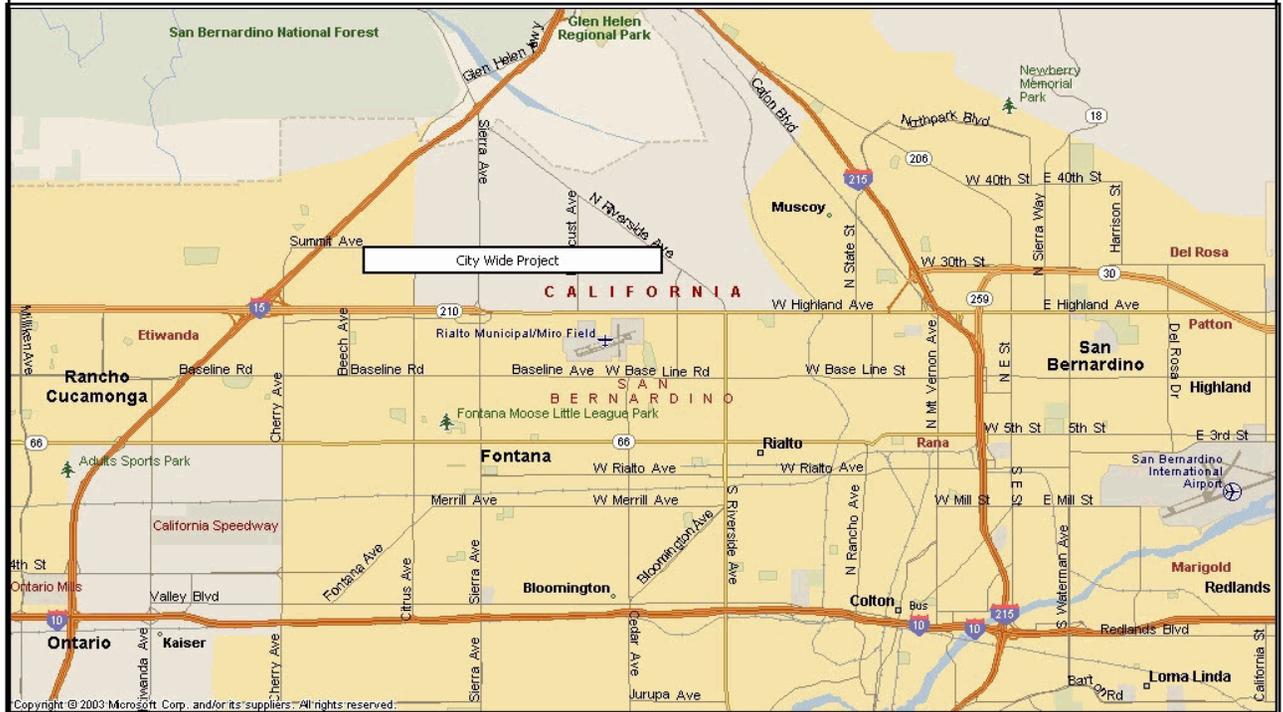
## Project Timeline

Project Start Date.....	Jul	2020
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Jun	2021



## Project Location

Various locations City-wide



### Description of Improvements:

This project will improve lifted and cracked sidewalk panels throughout the city.

### Justification or Significance of Improvements:

Lifted sidewalks can present trip hazards. This project surveyed all city sidewalks and a plan was prepared to improve deficient locations.

### Project Status:

Phase I - Sidewalk condition survey has been completed and repair/replacement plan has been prepared. Phase II - Repair and replacement services for deficient sidewalks throughout the city will begin July 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>			
	<b>1. ESSENTIAL(START 1 YR)</b>		<b>3. DESIRABLE(START 3-5 YRS)</b>	
	<b>2. NECESSARY(START 1-3 YRS)</b>		<b>4. DEFERRABLE(START5-10 YRS)</b>	

Project Number: 38104326	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE
Project Title: SIDEWALK REHABILITATION PROJECT	CIP Category: STREET IMPROVEMENTS	Department: PUBLIC WORKS
Project Manager: KEITH KRAMER	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. The goal is to budget \$300,000 annually regardless of inflation.

Alternative Funding Source(s): This project is funded with the Capital Reinvestment Fund. No alternative funding available.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure

Project Number 38104326	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	397	0	0	0	0	0	0	0	0	0	397
CONSTRUCTION	394	300	300	300	300	300	300	300	300	300	2,794
MISCELLANEOUS	538	0	0	0	0	0	0	0	0	0	538
<b>Total Project Costs</b>	1,329	300	300	300	300	300	300	300	300	300	3,729

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
601-CAPITAL REINVESTMENT	1,329	0	300	300	300	300	300	300	300	300	3,729
<b>Total Project Funding</b>	1,329	0	300	300	300	300	300	300	300	300	3,729

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

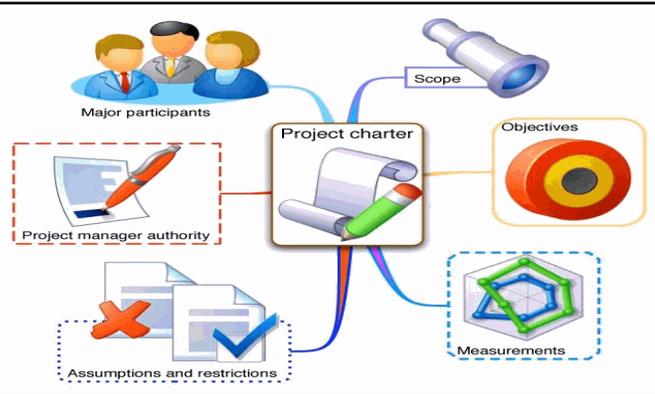
Other Notes Related to Project:

# Project Vicinity Map

Project Title: SIERRA CREST LANDSCAPE PROJECT  
 Project Number: 36000004

## Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Mar	2021



## Project Location

Sierra Avenue between Terra Vista and Segovia Lane



### Description of Improvements:

The project scope consists of installing landscape improvements within the parkway along the east side of Sierra Avenue between Terra Vista Drive and Segovia Lane.

### Justification or Significance of Improvements:

The improvements will enhance the parkway aesthetics for pedestrians and the surrounding neighborhood community that includes Kordyak Elementary School.

### Project Status:

The design phase began in February 2020 and continues. Construction is projected to begin in December 2020 with an estimated completion date of March 2021.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36000004	Estimated Total Project Cost:\$535,000	RTIP #: NOT APPLICABLE
Project Title: SIERRA CREST LANDSCAPE PROJECT	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area:

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Development Impact Fees for Landscape Improvements Fund 633.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by improving the aesthetics of the community and by providing for the development of new infrastructure

Project Number 36000004	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	10	0	0	0	0	0	0	0	0	10
CONSTRUCTION	0	505	0	0	0	0	0	0	0	0	505
DESIGN	0	20	0	0	0	0	0	0	0	0	20
<b>Total Project Costs</b>	0	535	0	0	0	0	0	0	0	0	535

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
633-LANDSCAPE MEDIANS	0	535	0	0	0	0	0	0	0	0	535
<b>Total Project Funding</b>	0	535	0	0	0	0	0	0	0	0	535

Annual Operating and Maintenance Costs in Thousands:	5	20	20	20	20	20	20	20	20	145
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual park maintenance costs of \$20,000 per acre as calculated by the department of Public Works.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SIERRA:SUMMIT TO I-15 ROW  
 Project Number: 36003378

### Project Timeline

Project Start Date.....	Feb	2019
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	Feb	2019
Construction Start Date.....	N/A	
Project Completion Date.....	N/A	



## Project Location

Sierra Avenue between Summit Avenue and the I-15 Interchange



### Description of Improvements:

The project scope consists of purchasing right of way from Southern California Edison in order to obtain the land needed to widen Sierra Avenue to the ultimate width in the future.

### Justification or Significance of Improvements:

The right of way acquisition will allow for the ultimate widening of Sierra Avenue which will accommodate improved circulation along Sierra Avenue north of Summit Avenue.

### Project Status:

The right of way acquisition phase began in February 2019 and continues.

<h1>Project Description in Detail</h1>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003378	Estimated Total Project Cost:\$400,000	RTIP #: NOT APPLICABLE
Project Title: SIERRA:SUMMIT TO I-15 ROW	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: NOT APPLICABLE

Project costs current year costs. Future appropriations will be based on projected costs for that fiscal year.

Alternative Funding Source(s): This project is being funded by the Measure I Arterial Fund; therefore, the City's share of this project must be funded by the Circulation Mitigation Fund.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure

Project Number 36003378	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
Project Category			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
ENVIRONMENTAL	0	20	0	0	0	0	0	0	0	20
LAND ACQUISITION/ROW	16	364	0	0	0	0	0	0	0	380
<b>Total Project Costs</b>	16	384	0	0	0	0	0	0	0	400

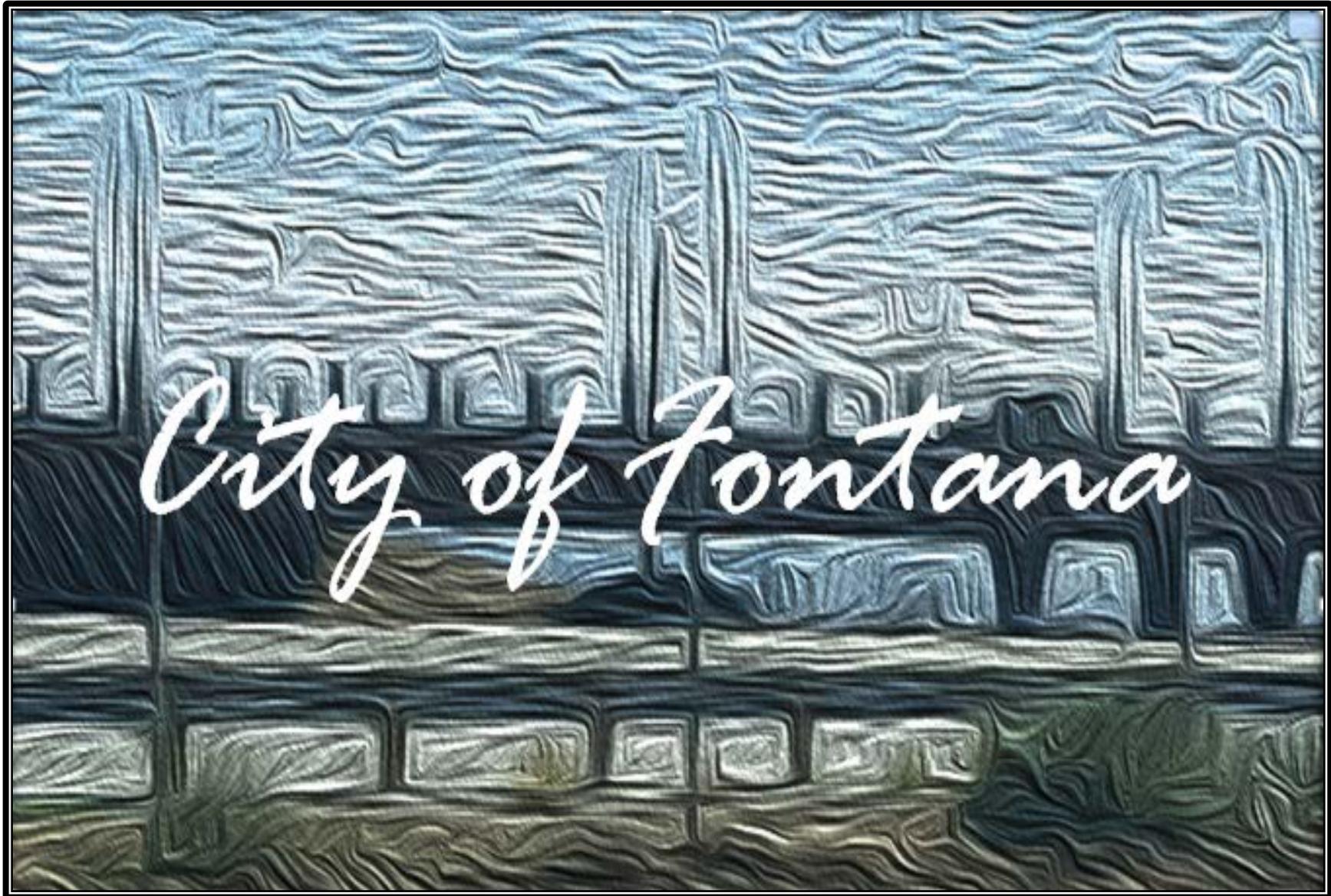
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
245-MEASURE I 2010-2040 REIMB	11	261	0	0	0	0	0	0	0	0	272
630-CIRCULATION MITIGATION	5	123	0	0	0	0	0	0	0	0	128
<b>Total Project Funding</b>	16	384	0	0	0	0	0	0	0	0	400

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs are not applicable to this project.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

CITY  
OF  
FONTANA

FISCAL YEAR 2020/2021

**Technology**

## Project Vicinity Map

Project Title: ERP SYSTEM REPLACEMENT  
 Project Number: 26101021

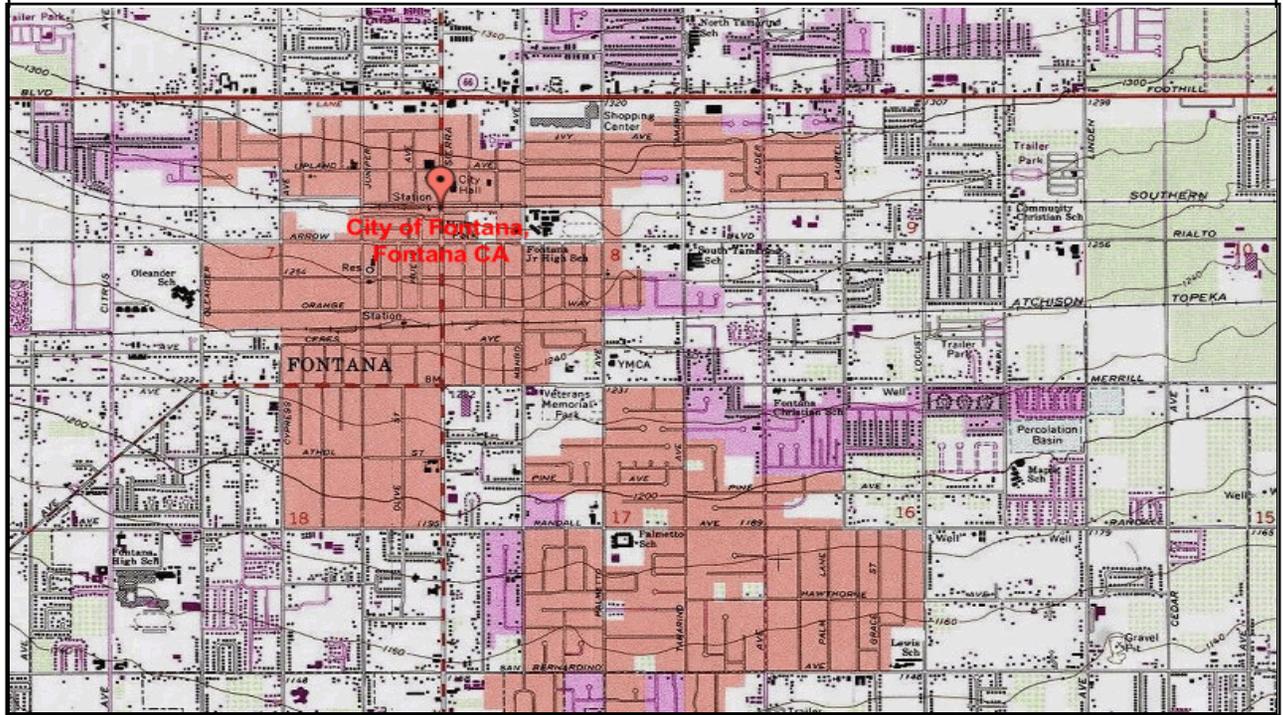
### Project Timeline

Project Start Date.....	Jul	2018
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	N/A	
Project Completion Date.....	Jun	2021



## Project Location

City of Fontana



### Description of Improvements:

The current ERP System is being replaced with a new ERP System that will be stable and can be supported. At a minimum, the new ERP System will include the Financial System, the Human Resources Information System, the Payroll System and the Utility Billing System.

### Justification or Significance of Improvements:

The current ERP System has become both unsupported and unstable. Due to the loss of confidence in our current vendor and the outdated versions and functionality of our ERP System it's necessary to replace the current ERP System. If this is not done the city runs an extremely high risk of system failure, data loss, and

### Project Status:

This project involves the replacement of the City's existing ERP System. Under general supervision of the IT Director and staff the vendor is currently in the process of implementing the new ERP System as agreed upon. The project is estimated to be completed June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 26101021	Estimated Total Project Cost:\$2,025,000	RTIP #: NOT APPLICABLE
Project Title: ERP SYSTEM REPLACEMENT	CIP Category: TECHNOLOGY PROJECTS	Department: INFORMATION TECHNOLOGY
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): The project is being funded by the Capital Reinvestment Fund. The City has not identified any alternative funding sources for this project.

The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by improving services through the effective use of technology

Project Number 26101021	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1,806	41	0	0	0	0	0	0	0	0	1,847
MISCELLANEOUS	108	0	0	0	0	0	0	0	0	0	108
OTHER COSTS (CAP ACQ)	0	70	0	0	0	0	0	0	0	0	70
<b>Total Project Costs</b>	1,914	110	0	0	0	0	0	0	0	0	2,025

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
601-CAPITAL REINVESTMENT	1,914	110	0	0	0	0	0	0	0	0	2,025
<b>Total Project Funding</b>	1,914	110	0	0	0	0	0	0	0	0	2,025

Annual Operating and Maintenance Costs in Thousands:	703	703	703	703	703	724	746	768	5,753
The funding source to be used for Operating and Maintenance is fund 101.									
Operating and Maintenance costs are \$703,000 per year, for the first five years, as per signed contract.									

Other Notes Related to Project:

## Project Vicinity Map

Project Title: HARDWARE REPLACEMENT PROGRA  
 Project Number: 02621003

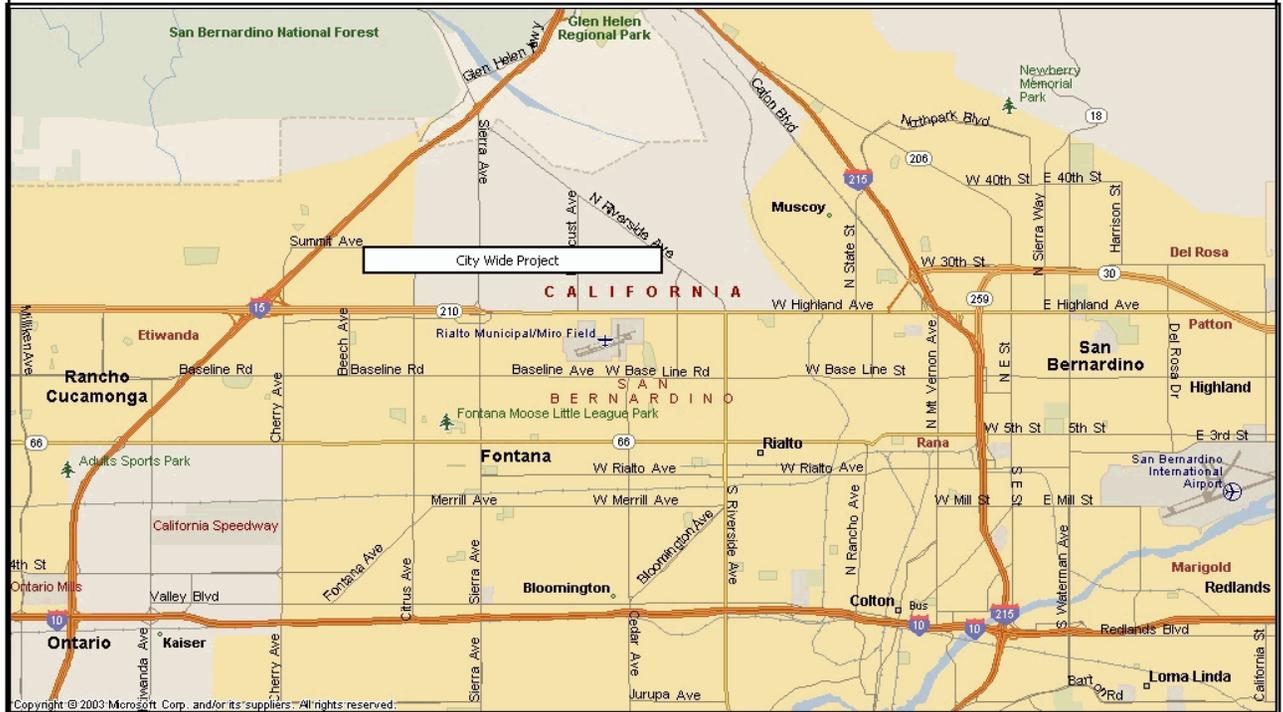
### Project Timeline

Project Start Date.....	N/A
Project Design Start Date.....	N/A
Row Acquisition Start Date.....	N/A
Construction Start Date.....	N/A
Project Completion Date.....	N/A



## Project Location

City of Fontana



### Description of Improvements:

Technology hardware replacement for all computers, servers, network equipment, etc. Replacement of all MDC's in police vehicles with new updated MDC's that will be supported by County Radio.

### Justification or Significance of Improvements:

Keep technology current enough to allow employees to do their job efficiently.

### Project Status:

Continue to replace computer hardware and systems throughout the City as needed on an ongoing basis. Once the County of San Bernardino upgrades their current system the City will begin replacing all MDC's in police vehicles with new updated MDC's that will be supported by County Radio.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 02621003	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE
Project Title: HARDWARE REPLACEMENT PROGRAM	CIP Category: TECHNOLOGY PROJECTS	Department: INFORMATION TECHNOLOGY
Project Manager: CHRIS BECK	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES
Project Status: RECURRING ANNUALLY	Project Origination: OTHER	Benefit Area: NOT APPLICABLE

Project costs will be based on estimated costs for that fiscal year. Appropriations to the HRP holding project will be transferred to the operating account as needed.

Alternative Funding Source(s): This project is funded by the City Technology Fund which requires a transfer in from the General Fund.

The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by improving services through the effective use of technology and by utilizing technology to promote communication and linkages in the community

Project Number 02621003	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
ADMINISTRATION	1,394	2,550	1,179	1,215	1,251	1,289	1,327	1,367	1,408	12,981
MISCELLANEOUS	8,208	0	0	0	0	0	0	0	0	8,208
OTHER COSTS (CAP ACQ)	705	811	0	0	0	0	0	0	0	1,517
<b>Total Project Costs</b>	10,307	3,362	1,179	1,215	1,251	1,289	1,327	1,367	1,408	22,705

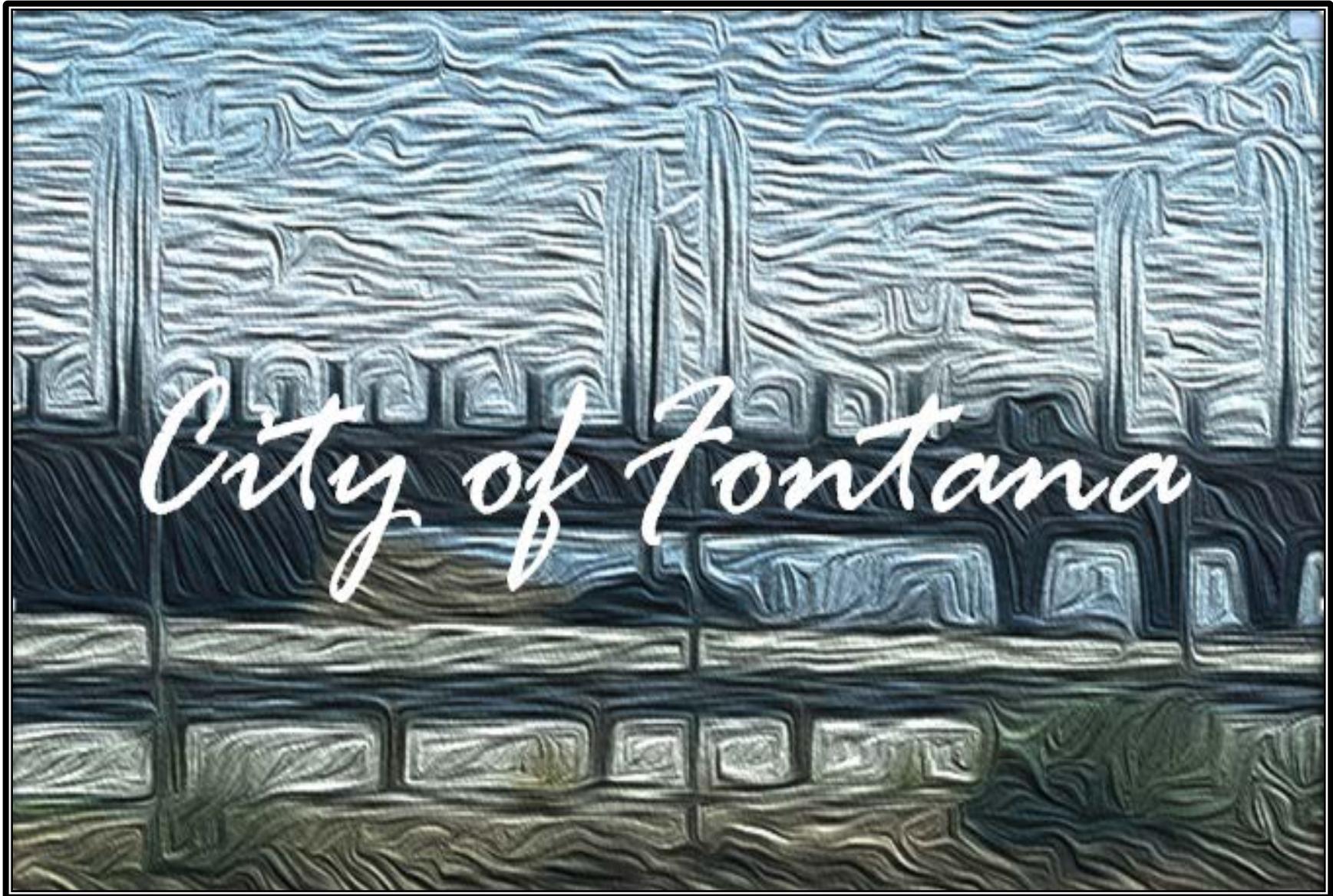
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
102-CITY TECHNOLOGY	10,307	1,266	1,145	1,179	1,215	1,251	1,289	1,327	1,367	1,408	21,755
223-FEDERAL ASSET SEIZURE	0	950	0	0	0	0	0	0	0	0	950
<b>Total Project Funding</b>	10,307	2,216	1,145	1,179	1,215	1,251	1,289	1,327	1,367	1,408	22,705

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 102.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:



CAPITAL IMPROVEMENT PROGRAM

CITY  
OF  
FONTANA

FISCAL YEAR 2020/2021

**Traffic**

# Project Vicinity Map

Project Title: ARROW/TOKAY TRAFFIC SIGNAL  
 Project Number: 36003354

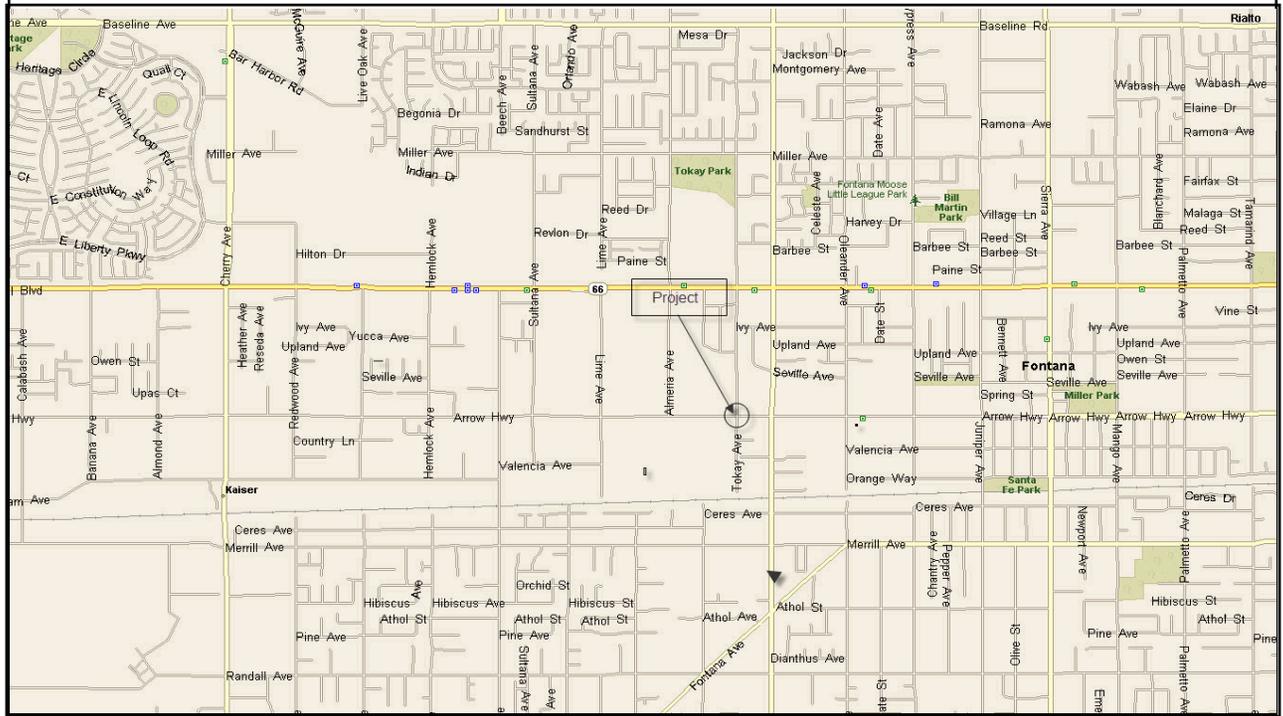
## Project Timeline

Project Start Date.....	Jul	2017
Project Design Start Date.....	Aug	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Jun	2021



# Project Location

## Arrow Boulevard at Tokay Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in August 2019. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003354	Estimated Total Project Cost:\$625,000	RTIP #: NOT APPLICABLE
Project Title: ARROW/TOKAY TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: RICO GARAY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003354	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	6	133	0	0	0	0	0	0	0	0	139
CONSTRUCTION	0	412	30	0	0	0	0	0	0	0	442
DESIGN	23	20	0	0	0	0	0	0	0	0	43
ENVIRONMENTAL	0	2	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	29	567	30	0	0	0	0	0	0	0	626

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	29	567	0	30	0	0	0	0	0	0	626
<b>Total Project Funding</b>	29	567	0	30	0	0	0	0	0	0	626

Annual Operating and Maintenance Costs in Thousands:	0	3	3	3	3	3	3	3	3	21
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: BASELINE/ALDER TS  
 Project Number: 36003379

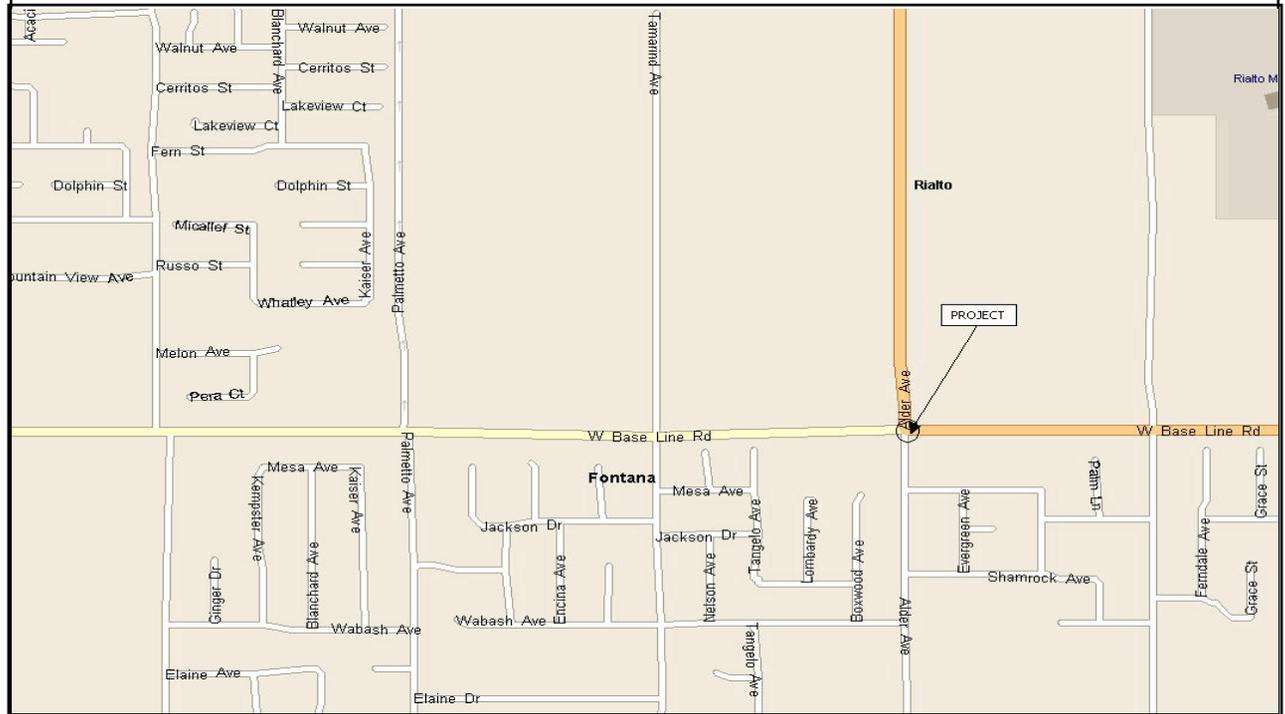
### Project Timeline

Project Start Date.....	Feb	2018
Project Design Start Date.....	Feb	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2018
Project Completion Date.....	Dec	2020



## Project Location

### Baseline Avenue at Alder Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. This project is being completed in coordination and cooperation with the City of Rialto.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersections safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in February 2018. Construction began in August 2018 and is expected to be completed by December 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003379	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE
Project Title: BASELINE/ALDER TS	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area:

Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. Capital Reinvestment Fund 601 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003379	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	100	0	0	0	0	0	0	0	0	100
<b>Total Project Costs</b>	0	100	0	0	0	0	0	0	0	0	100

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	0	100	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	0	100	0	0	0	0	0	0	0	0	100

Annual Operating and Maintenance Costs in Thousands:	1	2	2	2	2	2	2	2	2	15
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually. This cost will be shared with the City of Rialto.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: BEECH/FOOTHILL TRAFFIC SIGNAL  
 Project Number: 36003320

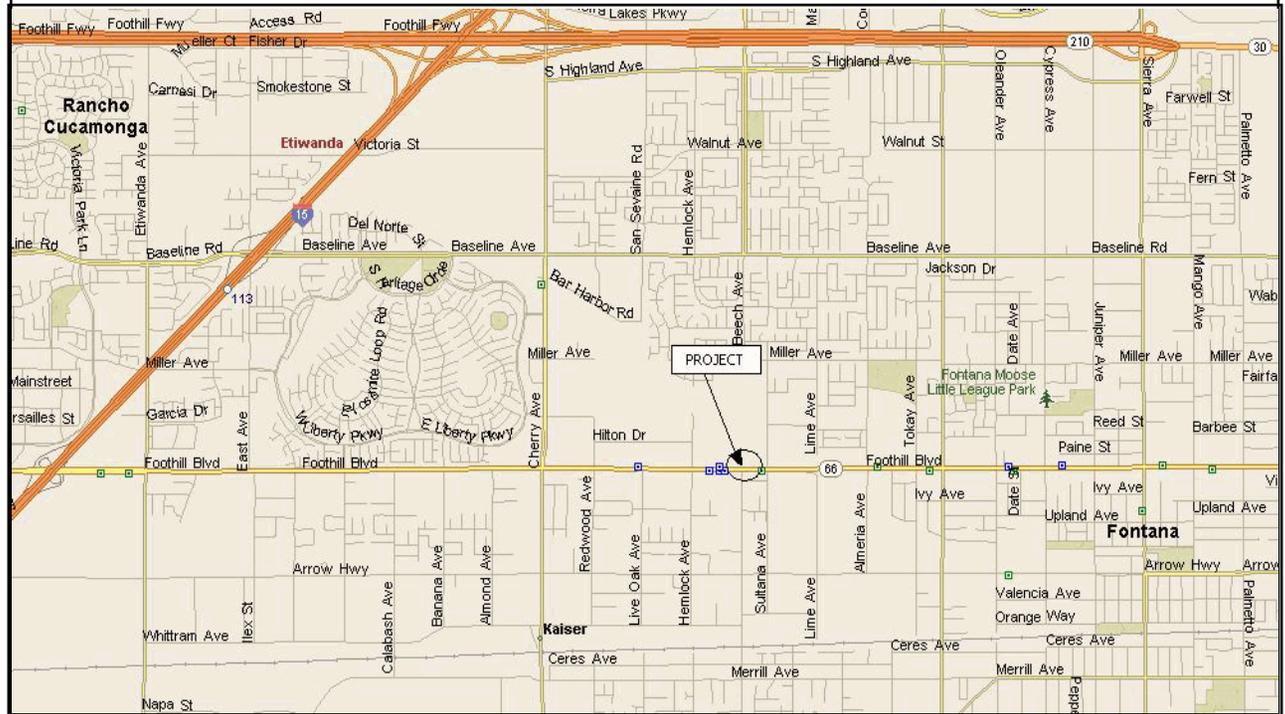
### Project Timeline

Project Start Date.....	Jul	2015
Project Design Start Date.....	Jul	2017
Row Acquisition Start Date.....	Jun	2020
Construction Start Date.....	Jun	2021
Project Completion Date.....	Dec	2021



## Project Location

### Foothill Boulevard at Beech Avenue



#### Description of Improvements:

Install new traffic signal, intersection lighting, and minor road improvements. Project will include utility relocation and ROW acquisition. The construction budget has been transferred to Beech: Foothill to Miller project 36003325.

#### Justification or Significance of Improvements:

The City of Fontana maintains a signal priority list of intersections which meet the criteria set forth by the State of California for traffic signal installation. This location is in the top ten on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

Currently in ROW acquisition phase. Construction is expected to start June 2021 with an estimated completion date of December 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003320	Estimated Total Project Cost:\$268,000	RTIP #: NOT APPLICABLE
Project Title: BEECH/FOOTHILL TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003320	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	15	88	0	0	0	0	0	0	0	0	103
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
DESIGN	0	15	0	0	0	0	0	0	0	0	15
ENVIRONMENTAL	8	0	0	0	0	0	0	0	0	0	8
LAND ACQUISITION/ROW	1	0	0	0	0	0	0	0	0	0	1
MISCELLANEOUS	141	0	0	0	0	0	0	0	0	0	141
<b>Total Project Costs</b>	165	103	0	0	0	0	0	0	0	0	268

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	165	103	0	0	0	0	0	0	0	0	268
<b>Total Project Funding</b>	165	103	0	0	0	0	0	0	0	0	268

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	20
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: BEECH/MILLER TRAFFIC SIGNAL  
 Project Number: 36003366

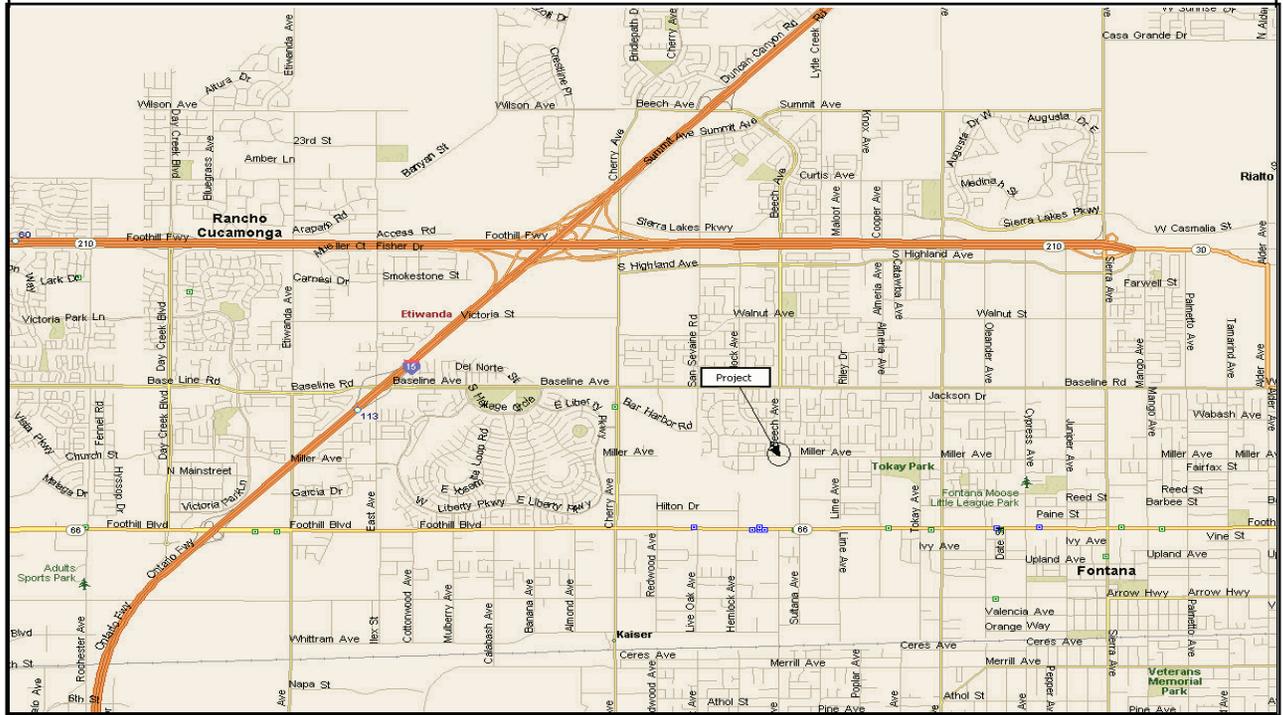
## Project Timeline

Project Start Date.....	Jul	2014
Project Design Start Date.....	Jul	2016
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Dec	2021



# Project Location

## Beech Avenue at Miller Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. The construction budget has been transferred to Beech: Foothill to Miller project 36003325.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in July 2016. Construction is projected to begin in December 2020 with an estimated completion date of December 2021 as part of the larger Beech Avenue extension project.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003366	Estimated Total Project Cost:\$19,000	RTIP #: NOT APPLICABLE
Project Title: BEECH/MILLER TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003366	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	6	0	0	0	0	0	0	0	0	7
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	12	0	0	0	0	0	0	0	0	0	12
<b>Total Project Costs</b>	13	6	0	0	0	0	0	0	0	0	19

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	13	6	0	0	0	0	0	0	0	0	19
<b>Total Project Funding</b>	13	6	0	0	0	0	0	0	0	0	19

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	20
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: CHERRY/LIVE OAK TRAFFIC SIGNAL M  
 Project Number: 36003341

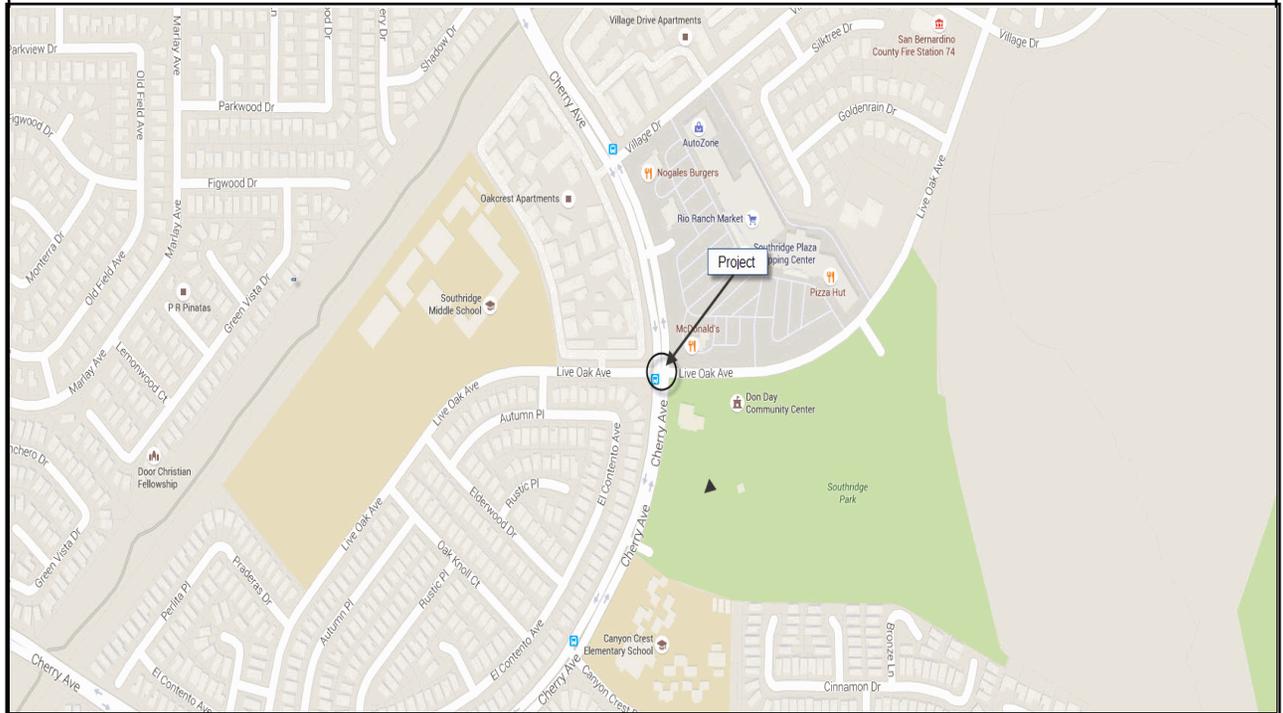
### Project Timeline

Project Start Date.....	Dec	2015
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Apr	2021
Project Completion Date.....	Sep	2021



## Project Location

### Cherry Avenue at Live Oak Avenue



#### Description of Improvements:

The project scope consists of modifying the existing traffic signal to add a designated left turn phase, storm drain improvements and minor road improvements.

#### Justification or Significance of Improvements:

The traffic signal modification will improve intersection safety and circulation due to its proximity to a school that experiences high vehicular and pedestrian volumes. The modification of the signal will improve and relieve traffic congestion by providing a protected left turn phase at the intersection.

#### Project Status:

The design phase began in March 2020. Construction is projected to begin in April 2021 with an estimated completion date of September 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003341	Estimated Total Project Cost:\$501,000	RTIP #: NOT APPLICABLE
Project Title: CHERRY/LIVE OAK TRAFFIC SIGNAL MOD	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003341	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	22	113	0	0	0	0	0	0	0	0	135
CONSTRUCTION	0	216	0	0	0	0	0	0	0	0	216
DESIGN	74	75	0	0	0	0	0	0	0	0	150
<b>Total Project Costs</b>	97	404	0	0	0	0	0	0	0	0	501

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	97	404	0	0	0	0	0	0	0	0	501
<b>Total Project Funding</b>	97	404	0	0	0	0	0	0	0	0	501

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	20
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: CITRUS/CERES TRAFFIC SIGNAL  
 Project Number: 36003355

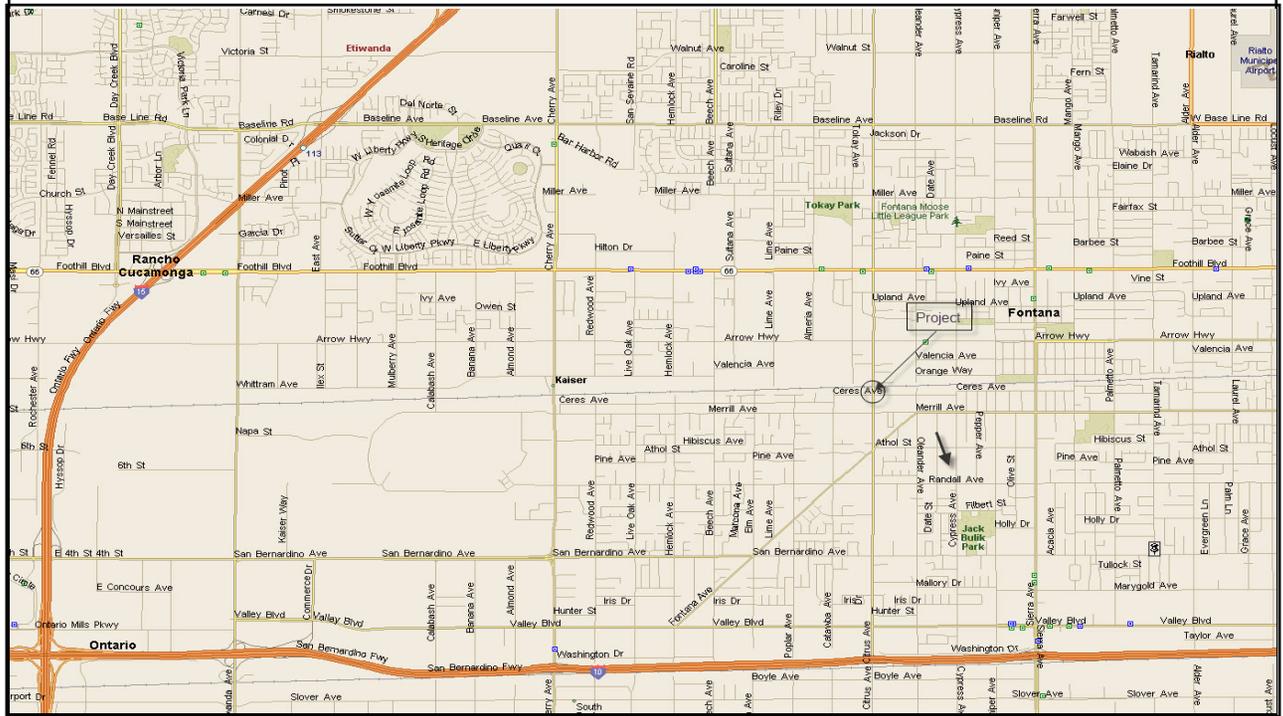
## Project Timeline

Project Start Date.....	Aug 2017
Project Design Start Date.....	Mar 2020
Row Acquisition Start Date.....	N/A
Construction Start Date.....	Jun 2021
Project Completion Date.....	Jun 2022



# Project Location

## Citrus Avenue at Ceres Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. This project will also include railroad crossing preemption.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in March 2020. Construction is projected to begin in June 2021 with an estimated completion date of June 2022.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003355	Estimated Total Project Cost:\$830,000	RTIP #: NOT APPLICABLE
Project Title: CITRUS/CERES TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003355	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	25	157	0	0	0	0	0	0	0	0	182
CONSTRUCTION	0	508	0	0	0	0	0	0	0	0	508
DESIGN	96	43	0	0	0	0	0	0	0	0	139
ENVIRONMENTAL	0	2	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	121	710	0	0	0	0	0	0	0	0	831

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	121	710	0	0	0	0	0	0	0	0	831
<b>Total Project Funding</b>	121	710	0	0	0	0	0	0	0	0	831

Annual Operating and Maintenance Costs in Thousands:	0	0	3	3	3	3	3	3	3	18
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: CITRUS/MALAGA PEDESTRIAN XING  
 Project Number: 36003356

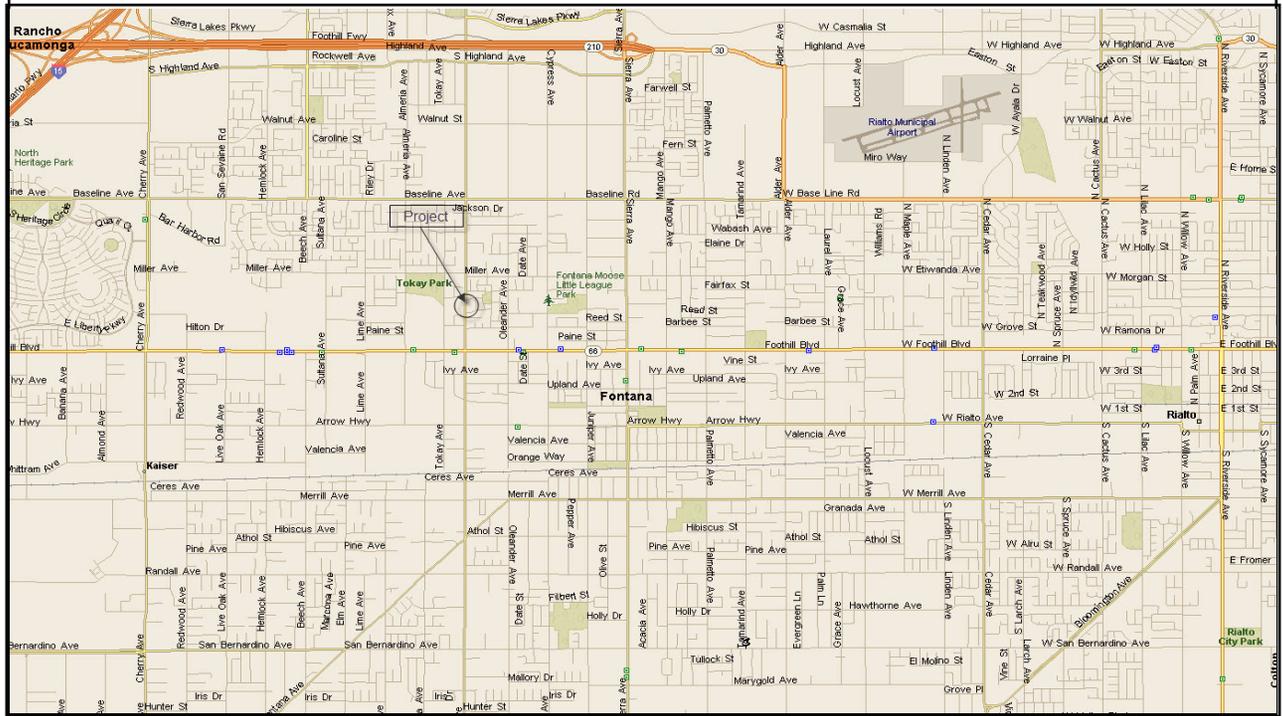
## Project Timeline

Project Start Date.....	Aug 2017
Project Design Start Date.....	Apr 2020
Row Acquisition Start Date.....	N/A
Construction Start Date.....	Aug 2020
Project Completion Date.....	Sep 2020



# Project Location

## Citrus Avenue at Malaga Avenue Crossing



### Description of Improvements:

The project scope consists of installing a new Rectangular Rapid Flashing Beacon (RRFB) at the pedestrian crossing at the Citrus Avenue and Malaga Avenue intersection.

### Justification or Significance of Improvements:

The Rectangular Rapid Flashing Beacon (RRFB) will improve intersection safety for pedestrians. This location is included in the Measure I Program.

### Project Status:

The construction phase is projected to begin in August 2020 with an estimated completion date of September 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003356	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE
Project Title: CITRUS/MALAGA PEDESTRIAN XING	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003356	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	20	0	0	0	0	0	0	0	0	20
CONSTRUCTION	0	60	0	0	0	0	0	0	0	0	60
DESIGN	0	20	0	0	0	0	0	0	0	0	20
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	0	100	0	0	0	0	0	0	0	0	100

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	0	100	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	0	100	0	0	0	0	0	0	0	0	100

Annual Operating and Maintenance Costs in Thousands:	1	1	1	1	1	1	1	1	1	1	8
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: FS78 FLASHING BEACON/TS  
 Project Number: 36003384

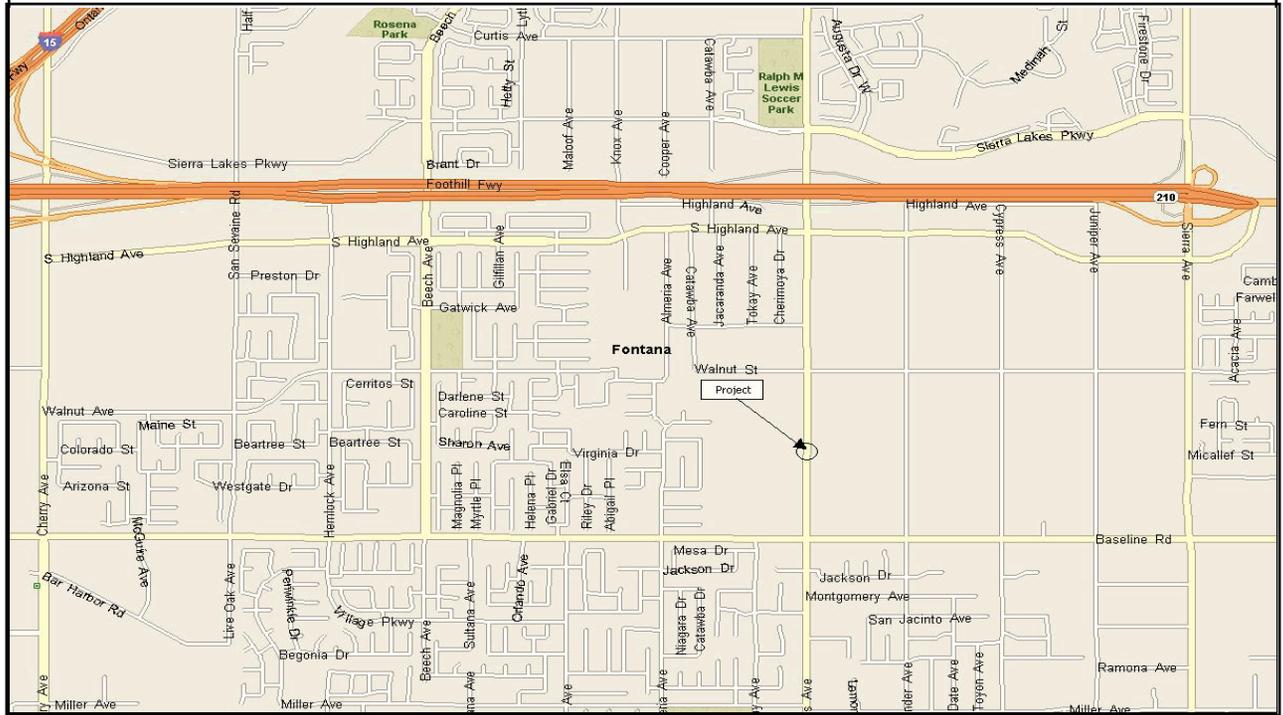
## Project Timeline

Project Start Date.....	Jul	2019
Project Design Start Date.....	Aug	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Dec	2021



# Project Location

Citrus Avenue at Chase Road



**Description of Improvements:**

The project scope consists of installing a decorative traffic signal and a flashing beacon at the intersection of Citrus Avenue and Chase Road.

**Justification or Significance of Improvements:**

The new traffic signal and flashing beacon will improve intersection safety in front of the fire station and assist with increased traffic volumes from the on-going development east of the intersection. This location is included in the Measure I Program.

**Project Status:**

The design phase will begin in August 2020. Construction is projected to begin in July 2021 with an estimated completion date of December 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003384	Estimated Total Project Cost:\$600,000	RTIP #: NOT APPLICABLE
Project Title: FS78 FLASHING BEACON/TS	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund and Fire Capital Project Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003384	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	0	70	0	0	0	0	0	0	0	0	70
CONSTRUCTION	0	490	0	0	0	0	0	0	0	0	490
DESIGN	0	40	0	0	0	0	0	0	0	0	40
<b>Total Project Costs</b>	0	600	0	0	0	0	0	0	0	0	600

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	0	450	0	0	0	0	0	0	0	0	450
610-FIRE CAPITAL PROJECTS	0	150	0	0	0	0	0	0	0	0	150
<b>Total Project Funding</b>	0	600	0	0	0	0	0	0	0	0	600

Annual Operating and Maintenance Costs in Thousands:	0	1	3	3	3	3	3	3	3	19
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: JURUPA/LIVE OAK TRAFFIC SIGNAL  
 Project Number: 36003336

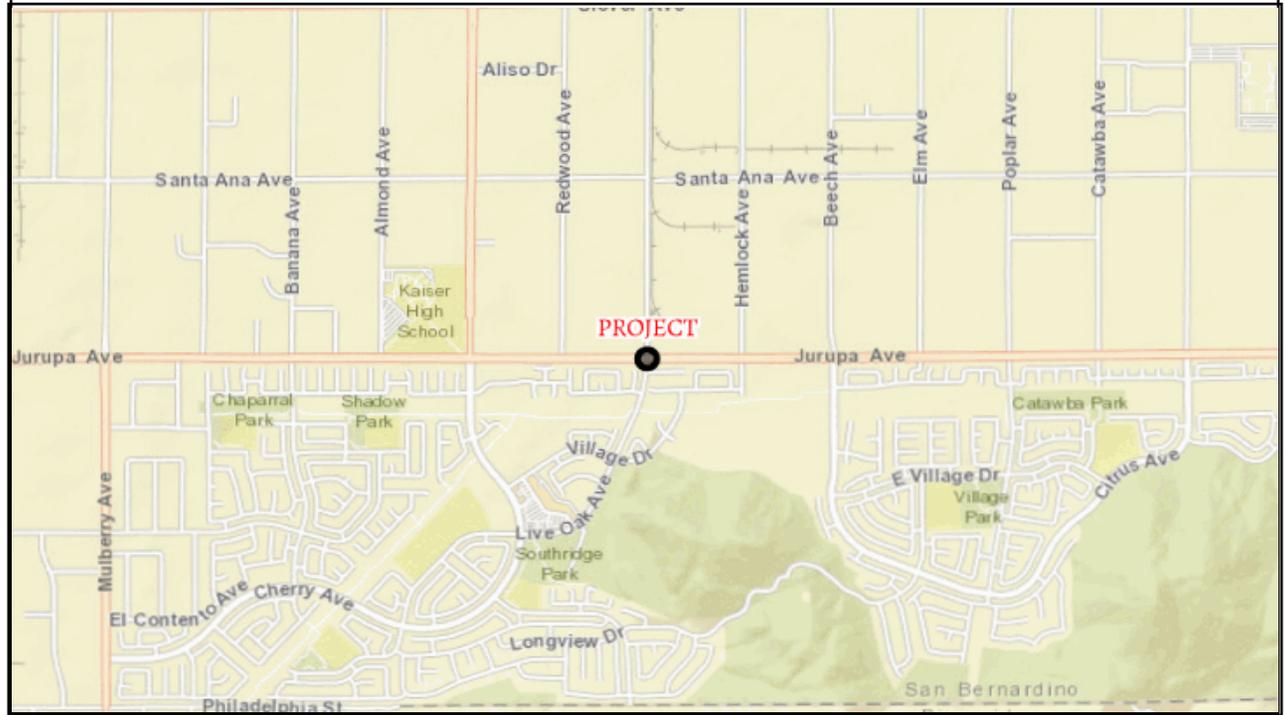
### Project Timeline

Project Start Date.....	Jan	2016
Project Design Start Date.....	Jul	2016
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Oct	2020



## Project Location

Jurupa Avenue at Live Oak



### Description of Improvements:

The project scope consists of installing a decorative traffic signal, intersection lighting and minor road improvements.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase has been completed. Construction began in July 2020 with an estimated completion date of October 2020.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003336	Estimated Total Project Cost:\$971,420	RTIP #: NOT APPLICABLE
Project Title: JURUPA/LIVE OAK TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003336	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	53	58	0	0	0	0	0	0	0	0	112
CONSTRUCTION	613	125	0	0	0	0	0	0	0	0	738
DESIGN	2	25	0	0	0	0	0	0	0	0	27
ENVIRONMENTAL	0	1	0	0	0	0	0	0	0	0	1
MISCELLANEOUS	41	0	0	0	0	0	0	0	0	0	41
OTHER COSTS (CAP ACQ)	54	0	0	0	0	0	0	0	0	0	54
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	763	209	0	0	0	0	0	0	0	0	972

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	763	209	0	0	0	0	0	0	0	0	972
<b>Total Project Funding</b>	763	209	0	0	0	0	0	0	0	0	972

Annual Operating and Maintenance Costs in Thousands:	2	3	3	3	3	3	3	3	3	23
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

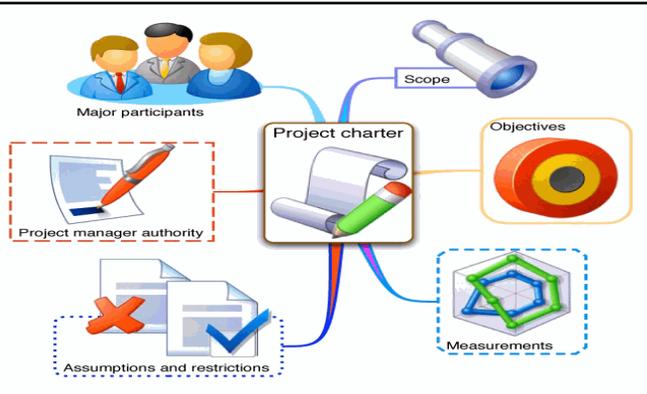
Other Notes Related to Project:

# Project Vicinity Map

Project Title: MANGO/SO HIGHLAND TS  
 Project Number: 36003382

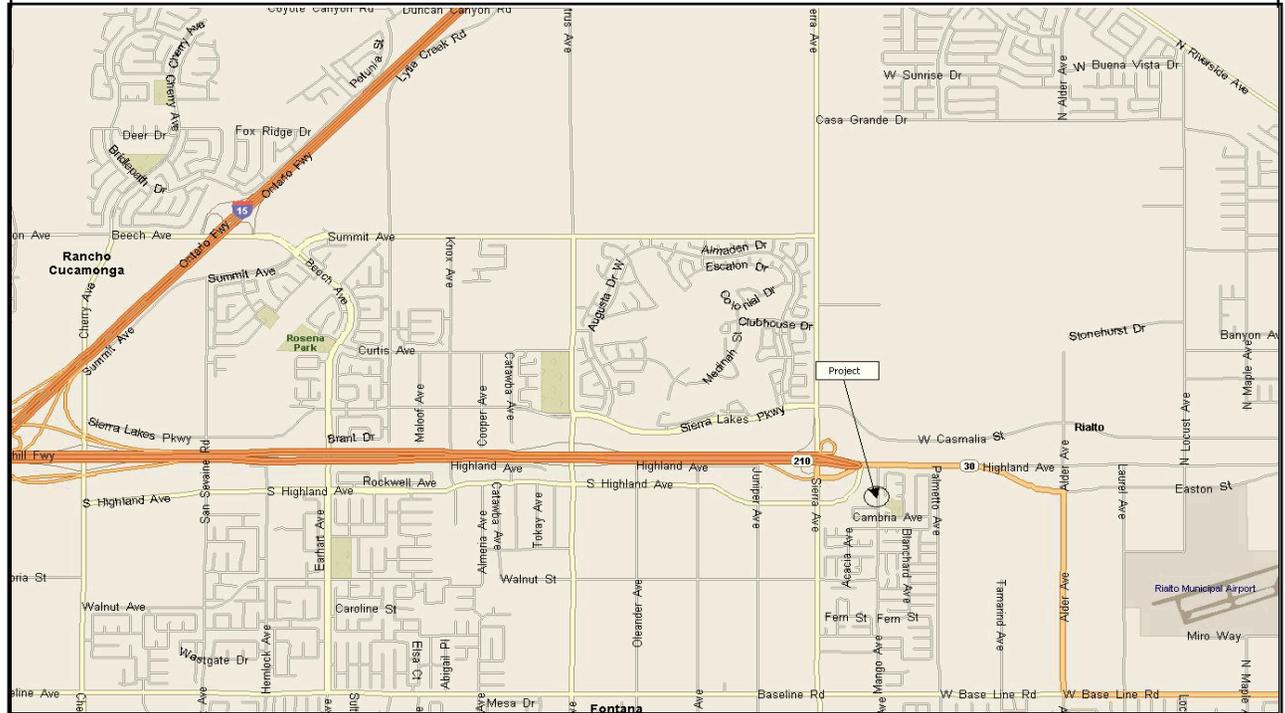
## Project Timeline

Project Start Date.....	Mar	2019
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jun	2021
Project Completion Date.....	Oct	2021



# Project Location

Mango Avenue at South Highland Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in March 2020. Construction is projected to begin in June 2021 with an estimated completion date of October 2021.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003382	Estimated Total Project Cost:\$451,000	RTIP #: NOT APPLICABLE
Project Title: MANGO/SO HIGHLAND TS	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003382	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	21	54	0	0	0	0	0	0	0	0	75
CONSTRUCTION	0	233	0	0	0	0	0	0	0	0	233
DESIGN	93	50	0	0	0	0	0	0	0	0	143
<b>Total Project Costs</b>	114	337	0	0	0	0	0	0	0	0	451

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	114	337	0	0	0	0	0	0	0	0	451
<b>Total Project Funding</b>	114	337	0	0	0	0	0	0	0	0	451

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	3	20
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: PE TRAIL @ BEECH PEDESTRIAN SIGN  
 Project Number: 36003338

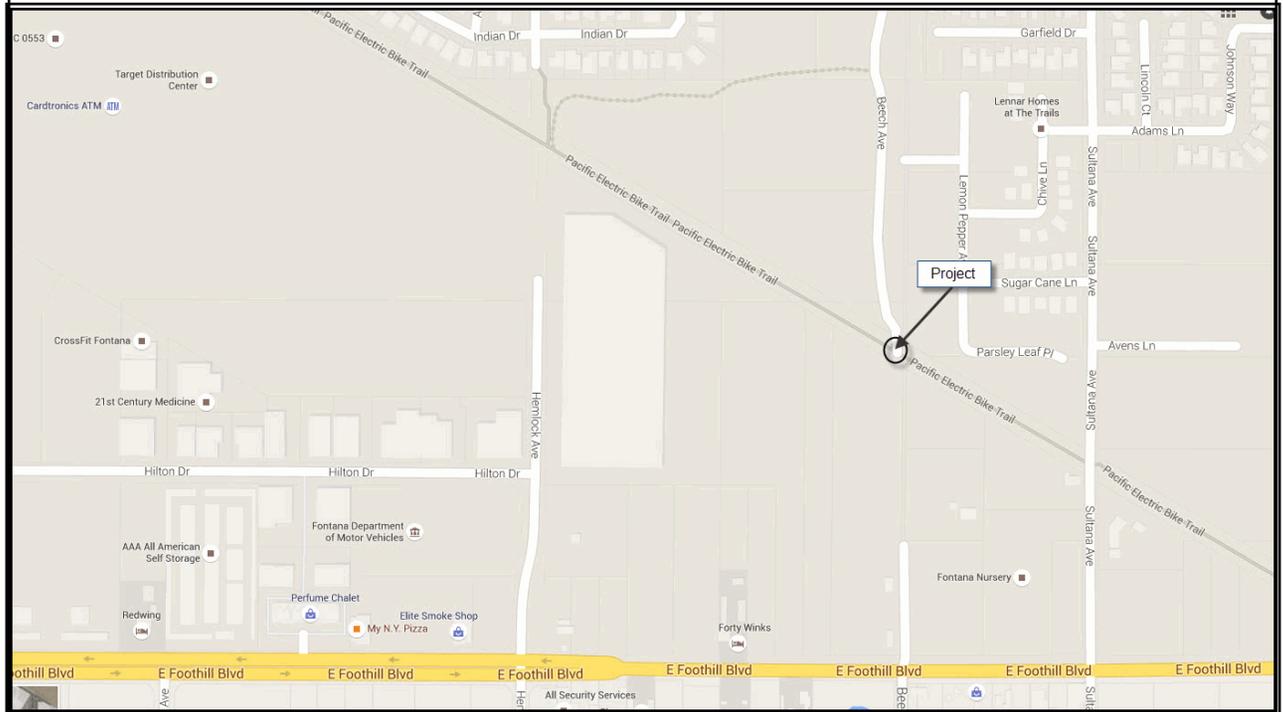
### Project Timeline

Project Start Date.....	Jul	2014
Project Design Start Date.....	Jul	2016
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Dec	2021



## Project Location

### PE Trail at Beech Avenue



#### Description of Improvements:

The project scope consists of installing a new pedestrian signal where the PE Trail will traverse Beech Avenue. The construction budget has been transferred to Beech: Foothill to Miller project 36003325.

#### Justification or Significance of Improvements:

A pedestrian flashing beacon will increase safety at the pedestrian crossing where the PE Trail will traverse Beech Avenue.

#### Project Status:

The design phase began in July 2016. Construction is projected to begin in December 2020 with an estimated completion date of December 2021 as part of the larger Beech Avenue extension project.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003338	Estimated Total Project Cost:\$225,000	RTIP #: NOT APPLICABLE
Project Title: PE TRAIL @ BEECH PEDESTRIAN SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003338	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	1	66	0	0	0	0	0	0	0	0	67
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
DESIGN	0	82	0	0	0	0	0	0	0	0	82
MISCELLANEOUS	2	0	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	<b>3</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	3	148	0	0	0	0	0	0	0	0	151
<b>Total Project Funding</b>	<b>3</b>	<b>148</b>	<b>0</b>	<b>151</b>							

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	20
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SAN BERNARDINO/CYPRESS TS  
 Project Number: 36003327

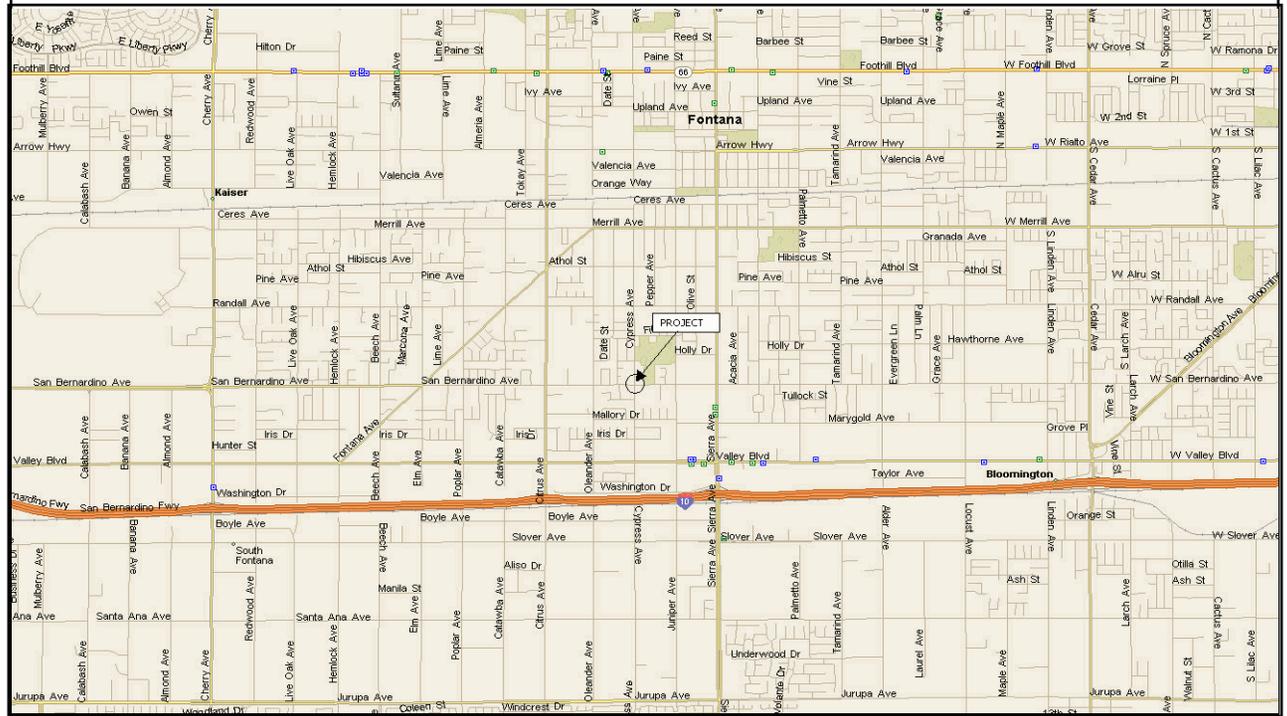
## Project Timeline

Project Start Date.....	Jan	2016
Project Design Start Date.....	Feb	2016
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Nov	2019
Project Completion Date.....	Oct	2020



# Project Location

## San Bernardino Avenue at Cypress Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal to relieve traffic congestion between San Bernardino Avenue at Cypress Avenue.

### Justification or Significance of Improvements:

Improve intersection safety and circulation. Project is warranted on City Wide Traffic Signal Priority List and included in the Measure I Program. The intersection is a path to nearby schools.

### Project Status:

The project is currently in the construction phase with an estimated completion date of October 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003327	Estimated Total Project Cost:\$619,000	RTIP #: NOT APPLICABLE
Project Title: SAN BERNARDINO/CYPRESS TS	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003327	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	64	7	0	0	0	0	0	0	0	0	71
CONSTRUCTION	395	58	0	0	0	0	0	0	0	0	453
DESIGN	8	6	0	0	0	0	0	0	0	0	13
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	79	0	0	0	0	0	0	0	0	0	79
UTILITIES	3	0	0	0	0	0	0	0	0	0	3
<b>Total Project Costs</b>	549	70	0	0	0	0	0	0	0	0	619

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	549	70	0	0	0	0	0	0	0	0	619
<b>Total Project Funding</b>	549	70	0	0	0	0	0	0	0	0	619

Annual Operating and Maintenance Costs in Thousands:	2	3	3	3	3	3	3	3	3	3	23
The funding source to be used for Operating and Maintenance is fund 246.											
Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.											

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SIERRA/RIVERSIDE TRAFFIC SIGNAL  
 Project Number: 36003329

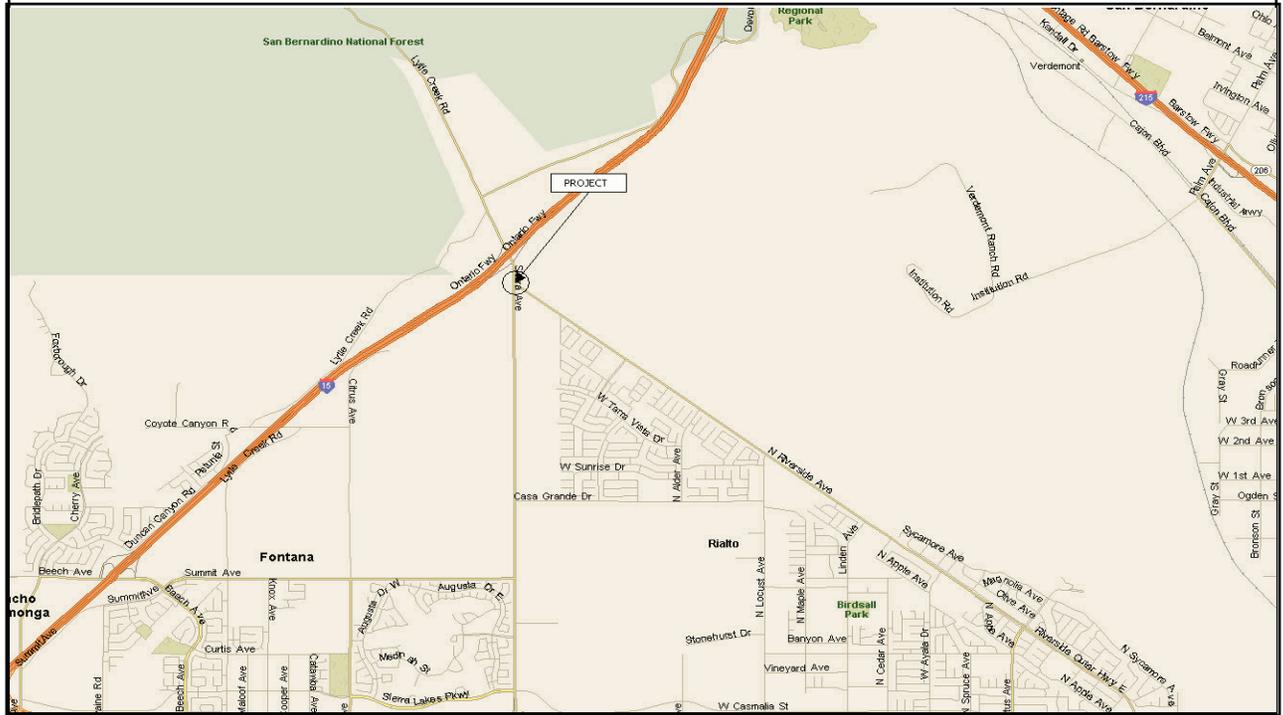
## Project Timeline

Project Start Date.....	May	2015
Project Design Start Date.....	Jun	2015
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2020
Project Completion Date.....	Jun	2021



## Project Location

Sierra Avenue at Riverside Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in June 2015. Construction is projected to begin in December 2020 with an estimated completion date of June 2021.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003329	Estimated Total Project Cost:\$1,027,000	RTIP #: NOT APPLICABLE
Project Title: SIERRA/RIVERSIDE TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003329	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	15	36	0	0	0	0	0	0	0	0	50
CONSTRUCTION	0	894	0	0	0	0	0	0	0	0	894
DESIGN	0	30	0	0	0	0	0	0	0	0	30
ENVIRONMENTAL	0	1	0	0	0	0	0	0	0	0	1
MISCELLANEOUS	52	0	0	0	0	0	0	0	0	0	52
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	66	961	0	0	0	0	0	0	0	0	1,027

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	66	661	300	0	0	0	0	0	0	0	1,027
<b>Total Project Funding</b>	66	661	300	0	0	0	0	0	0	0	1,027

Annual Operating and Maintenance Costs in Thousands:	0	3	3	3	3	3	3	3	3	3	21
The funding source to be used for Operating and Maintenance is fund 246.											
Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.											

Other Notes Related to Project:

# Project Vicinity Map

Project Title: SO HIGHLAND/CYPRESS TRAFFIC SIGNAL  
 Project Number: 36003360

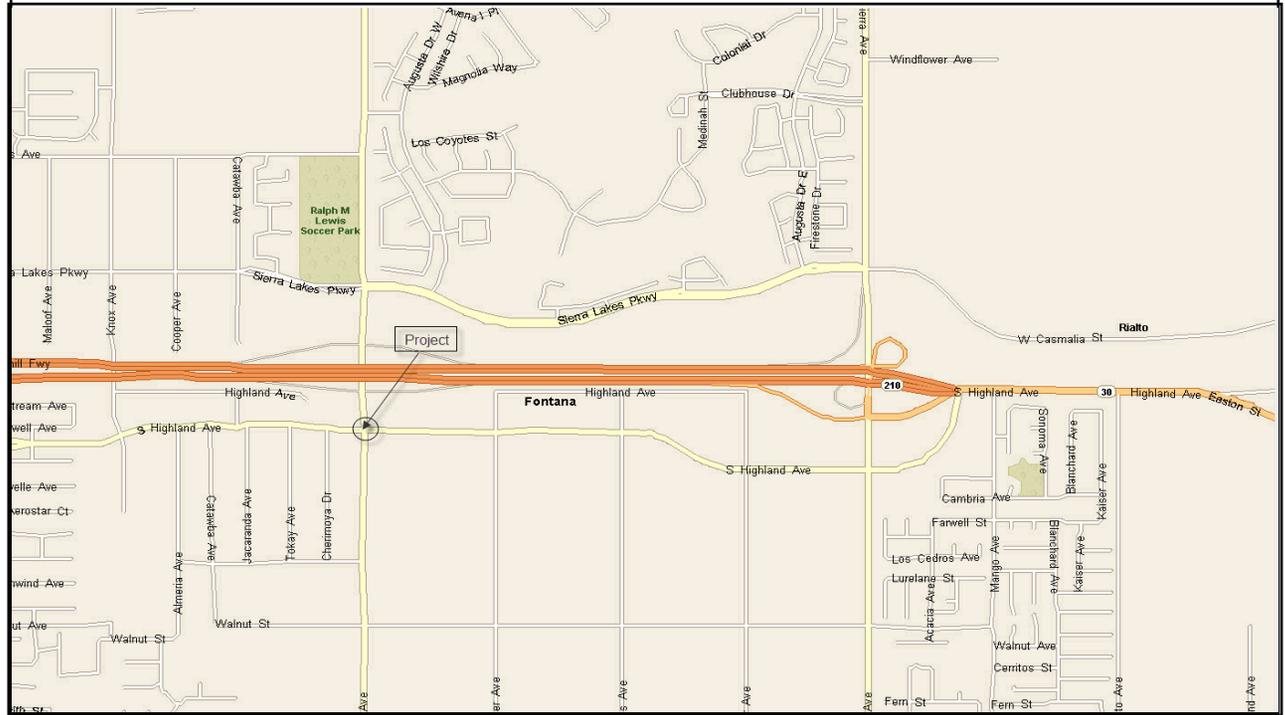
## Project Timeline

Project Start Date.....	Feb	2017
Project Design Start Date.....	Mar	2017
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Apr	2020
Project Completion Date.....	Aug	2020



# Project Location

## South Highland Avenue at Cypress Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements.

### Justification or Significance of Improvements:

This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program. The new traffic signal will improve intersection safety and circulation due to its proximity to a school that experiences high vehicular volumes.

### Project Status:

Construction began in April 2020 with an estimated completion date of August 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003360	Estimated Total Project Cost:\$636,000	RTIP #: NOT APPLICABLE
Project Title: SO HIGHLAND/CYPRESS TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003360	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	41	55	0	0	0	0	0	0	0	0	96
CONSTRUCTION	399	57	0	0	0	0	0	0	0	0	456
DESIGN	17	0	0	0	0	0	0	0	0	0	17
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	7	0	0	0	0	0	0	0	0	0	7
OTHER COSTS (CAP ACQ)	51	0	0	0	0	0	0	0	0	0	51
UTILITIES	9	0	0	0	0	0	0	0	0	0	9
<b>Total Project Costs</b>	524	112	0	0	0	0	0	0	0	0	636

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	524	112	0	0	0	0	0	0	0	0	636
<b>Total Project Funding</b>	524	112	0	0	0	0	0	0	0	0	636

Annual Operating and Maintenance Costs in Thousands:	3	3	3	3	3	3	3	3	3	24
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SPEED HUMP PROJECT  
 Project Number: 36000009

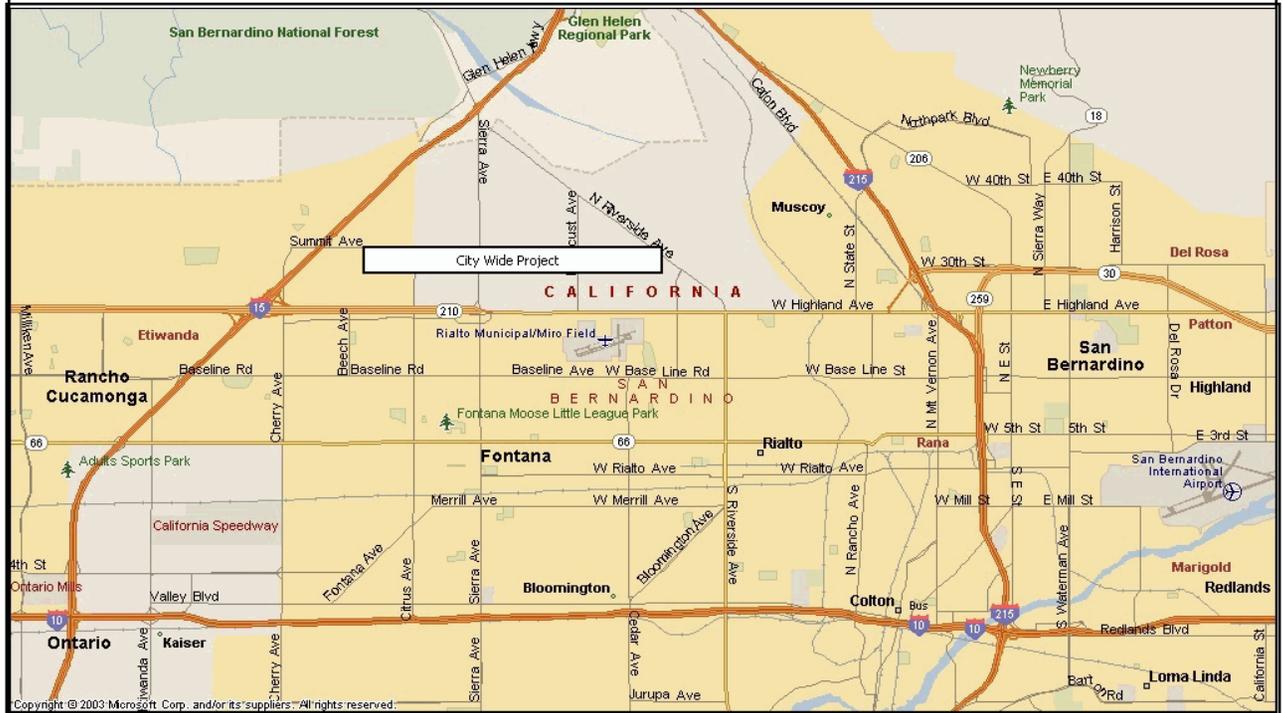
### Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	May	2020
Project Completion Date.....	Jul	2020



## Project Location

### Various Locations



#### Description of Improvements:

The project scope consists of installing speed humps on residential roadways.

#### Justification or Significance of Improvements:

The traffic calming measures are designed to reduce vehicular speeds within residential neighborhoods where speeding has been documented.

#### Project Status:

Construction began in May 2020 with an estimated completion date of July 2020.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36000009	Estimated Total Project Cost:\$200,000	RTIP #: NOT APPLICABLE
Project Title: SPEED HUMP PROJECT	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: ACTIVE	Project Origination: MEASURE I PROGRAM	Benefit Area:

Project costs current year costs. Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.

Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. AQMD Fund 241 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36000009	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
CONSTRUCTION	0	200	0	0	0	0	0	0	0	0	200
<b>Total Project Costs</b>	0	200	0	0	0	0	0	0	0	0	200

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	0	100	100	0	0	0	0	0	0	0	200
<b>Total Project Funding</b>	0	100	100	0	0	0	0	0	0	0	200

Annual Operating and Maintenance Costs in Thousands:      ---      ---      ---      ---      ---      ---      ---      ---

The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: TMC EARMARK  
 Project Number: 36003363

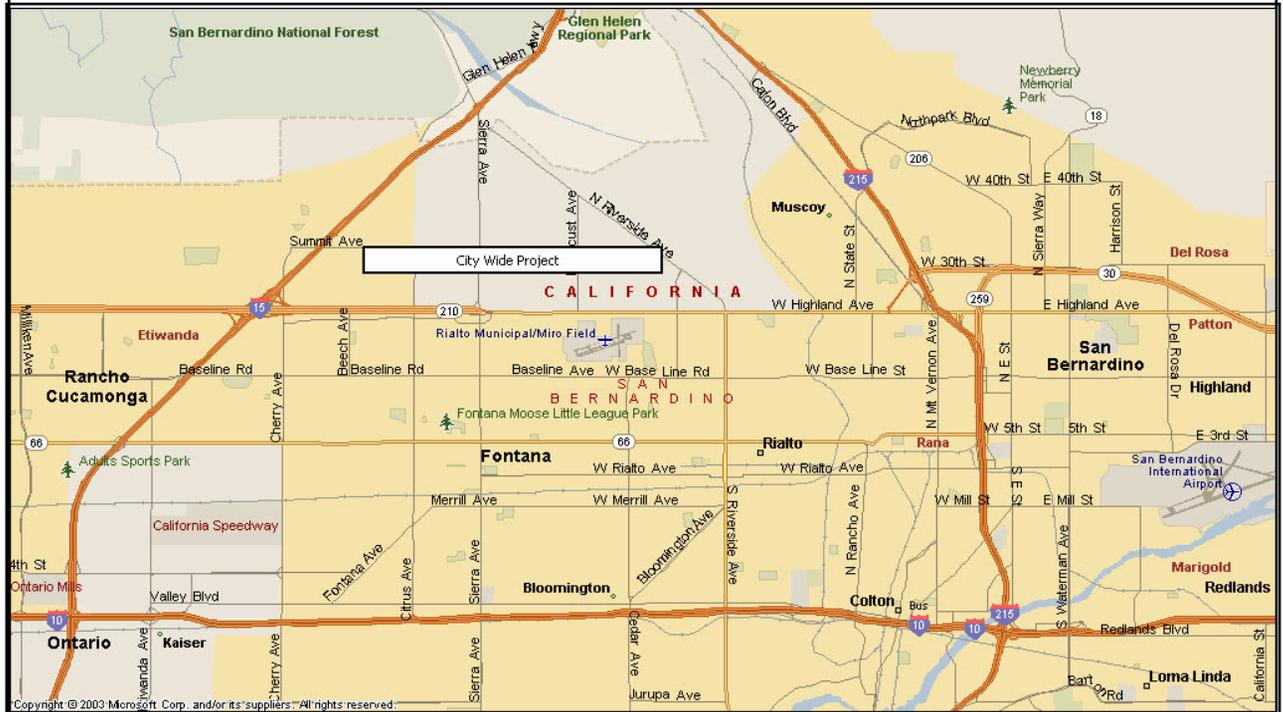
### Project Timeline

Project Start Date.....	Jan	2019
Project Design Start Date.....	Mar	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2020
Project Completion Date.....	Oct	2020



## Project Location

Various streets including Cherry, Jurupa, Foothill, Arrow, Valley, Citrus, Mulberry, and Slover



### Description of Improvements:

The project scope consists of installing fiber optic communication facilities and closed circuit TV cameras for signals and corridors to close the gaps in the communications infrastructure master plan.

### Justification or Significance of Improvements:

The new fiber optic communication facilities and closed circuit TV cameras will improve coordination of traffic signals and reduce congestion along major corridors.

### Project Status:

The construction phase is expected to begin July 2020 with an estimated completion date of October 2020.

<b>Project Description in Detail</b>	<b>Project Priority 1 - 4</b>	
	<b>1. ESSENTIAL(START 1 YR)</b>	<b>3. DESIRABLE(START 3-5 YRS)</b>
	<b>2. NECESSARY(START 1-3 YRS)</b>	<b>4. DEFERRABLE(START5-10 YRS)</b>

Project Number: 36003363	Estimated Total Project Cost:\$1,632,156	RTIP #: NOT APPLICABLE
Project Title: TMC EARMARK	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: NOT APPLICABLE

Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.

Alternative Funding Source(s): Project funded by a Federal Grant and Local Measure I. No alternative funding sources necessary. Capital Reinvestment Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion

Project Number 36003363	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	46	26	0	0	0	0	0	0	0	0	72
CONSTRUCTION	1,216	171	0	0	0	0	0	0	0	0	1,387
DESIGN	0	50	0	0	0	0	0	0	0	0	50
ENVIRONMENTAL	0	60	0	0	0	0	0	0	0	0	60
MISCELLANEOUS	46	0	0	0	0	0	0	0	0	0	46
OTHER COSTS (CAP ACQ)	34	0	0	0	0	0	0	0	0	0	34
<b>Total Project Costs</b>	<b>1,341</b>	<b>307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,648</b>

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	485	84	0	0	0	0	0	0	0	0	568
301-GRANTS	857	223	0	0	0	0	0	0	0	0	1,080
<b>Total Project Funding</b>	<b>1,341</b>	<b>307</b>	<b>0</b>	<b>1,648</b>							

Annual Operating and Maintenance Costs in Thousands: 0 0 0 0 0 0 0 0 0 0

The funding source to be used for Operating and Maintenance is fund N/A.

Operating and Maintenance costs are not applicable to this project.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: VALLEY/ALMOND TRAFFIC SIGNAL  
 Project Number: 36003307

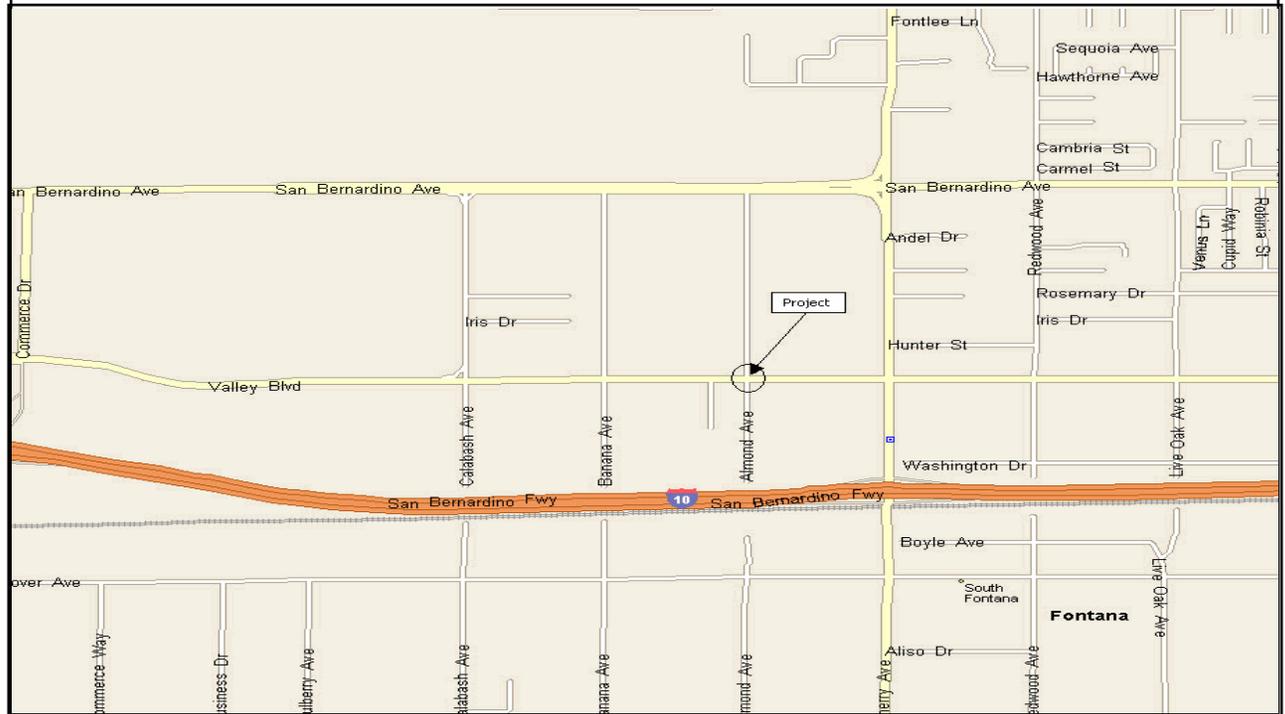
### Project Timeline

Project Start Date.....	Jul	2014
Project Design Start Date.....	Oct	2014
Row Acquisition Start Date.....	May	2016
Construction Start Date.....	Jul	2020
Project Completion Date.....	Jan	2021



## Project Location

Valley Boulevard at Almond Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in October 2014. Construction is projected to begin in July 2020 with an estimated completion date of January 2021.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003307	Estimated Total Project Cost:\$1,487,770	RTIP #: NOT APPLICABLE	
Project Title: VALLEY/ALMOND TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003307	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	52	22	0	0	0	0	0	0	0	0	74
CONSTRUCTION	0	1,130	0	0	0	0	0	0	0	0	1,130
DESIGN	0	30	0	0	0	0	0	0	0	0	30
ENVIRONMENTAL	0	30	0	0	0	0	0	0	0	0	30
LAND ACQUISITION/ROW	0	94	0	0	0	0	0	0	0	0	94
MISCELLANEOUS	122	0	0	0	0	0	0	0	0	0	122
OTHER COSTS (CAP ACQ)	0	1	0	0	0	0	0	0	0	0	1
UTILITIES	6	0	0	0	0	0	0	0	0	0	6
<b>Total Project Costs</b>	181	1,307	0	0	0	0	0	0	0	0	1,488
Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	181	1,307	0	0	0	0	0	0	0	0	1,488
<b>Total Project Funding</b>	181	1,307	0	0	0	0	0	0	0	0	1,488

Annual Operating and Maintenance Costs in Thousands:	1	3	3	3	3	3	3	3	22
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

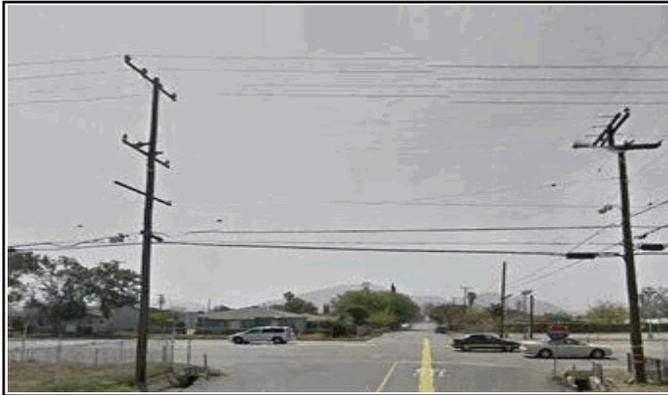
Other Notes Related to Project:

## Project Vicinity Map

Project Title: VALLEY/OLEANDER TRAFFIC SIGNAL  
 Project Number: 36003310

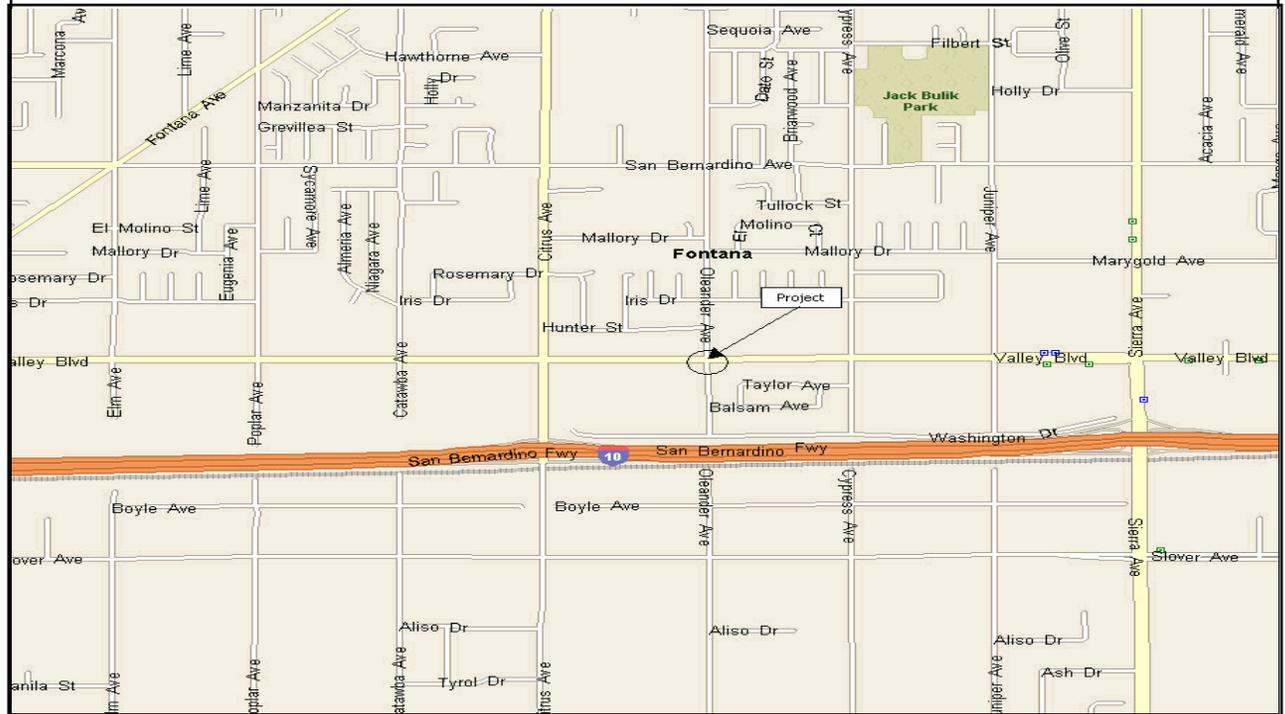
### Project Timeline

Project Start Date.....	Feb	2015
Project Design Start Date.....	Mar	2015
Row Acquisition Start Date.....	Nov	2017
Construction Start Date.....	Nov	2020
Project Completion Date.....	Mar	2021



## Project Location

Valley Boulevard at Oleander Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting, and minor road improvements.

### Justification or Significance of Improvements:

Improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections which meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The project is in the design phase. ROW acquisition has been completed Construction management will be done in house. Construction is expected to begin November 2020 with an estimated completion date of March 2021.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003310	Estimated Total Project Cost:\$1,406,000	RTIP #: NOT APPLICABLE
Project Title: VALLEY/OLEANDER TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003310	ITD Actuals & Enc. as of May 27' 20	FY 2020/21 Budget	Project Dollars in Thousands for Fiscal Years Ending June 30, ____								
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals	
ADMINISTRATION	39	6	0	0	0	0	0	0	0	0	46
CONSTRUCTION	0	1,113	0	0	0	0	0	0	0	0	1,113
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	112	0	0	0	0	0	0	0	0	0	112
OTHER COSTS (CAP ACQ)	77	0	0	0	0	0	0	0	0	0	77
UTILITIES	58	0	0	0	0	0	0	0	0	0	58
<b>Total Project Costs</b>	287	1,119	0	0	0	0	0	0	0	0	1,406

Project Category	PY ITD Exp's	Carryover	Proposed	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/ Beyond	Totals
246-MEASURE I 2010-2040 LOCAL	287	1,119	0	0	0	0	0	0	0	0	1,406
<b>Total Project Funding</b>	287	1,119	0	0	0	0	0	0	0	0	1,406

Annual Operating and Maintenance Costs in Thousands:	1	3	3	3	3	3	3	3	3	22
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

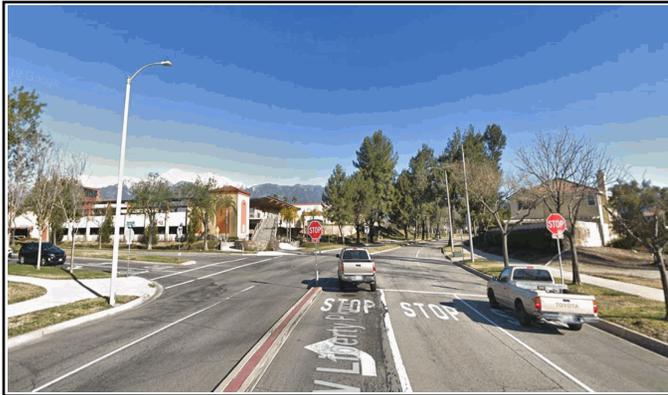
Other Notes Related to Project:

# Project Vicinity Map

Project Title: W LIBERTY PARKWAY/MILLER TS  
 Project Number: 36000002

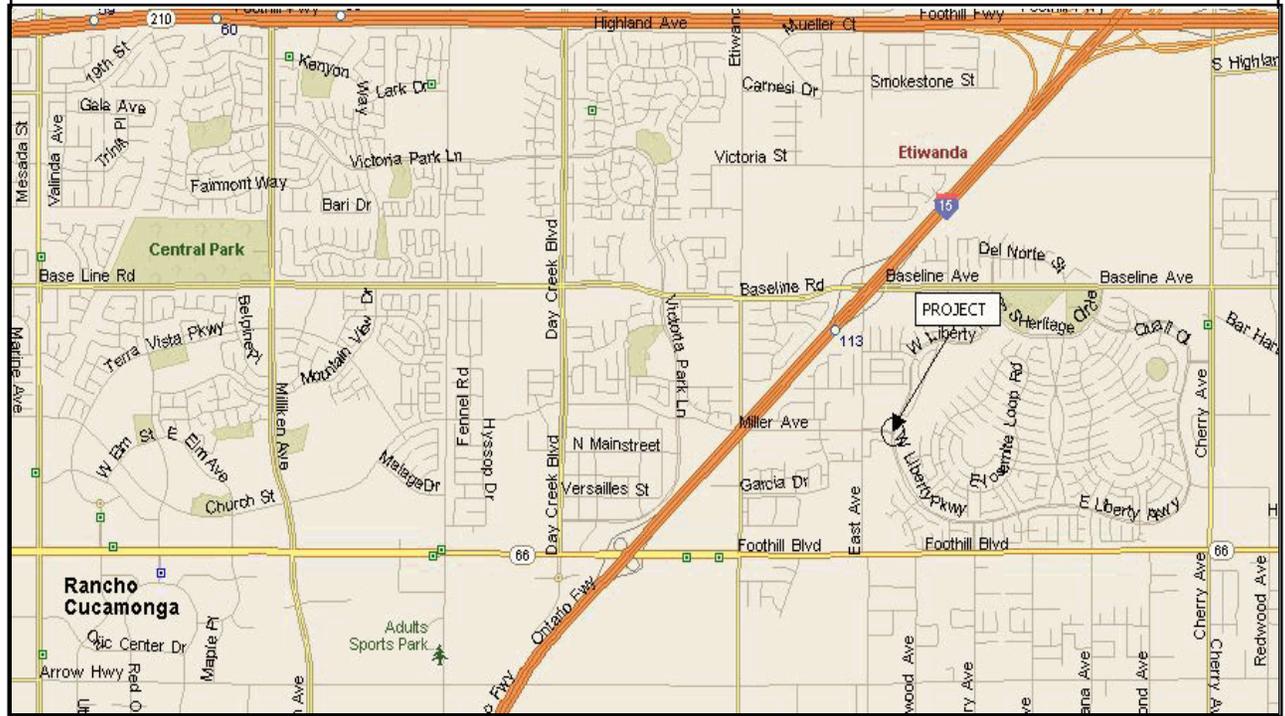
## Project Timeline

Project Start Date.....	May 2020
Project Design Start Date.....	May 2020
Row Acquisition Start Date.....	N/A
Construction Start Date.....	May 2021
Project Completion Date.....	Oct 2021



## Project Location

### West Liberty Parkway at Miller Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor roadway improvements.

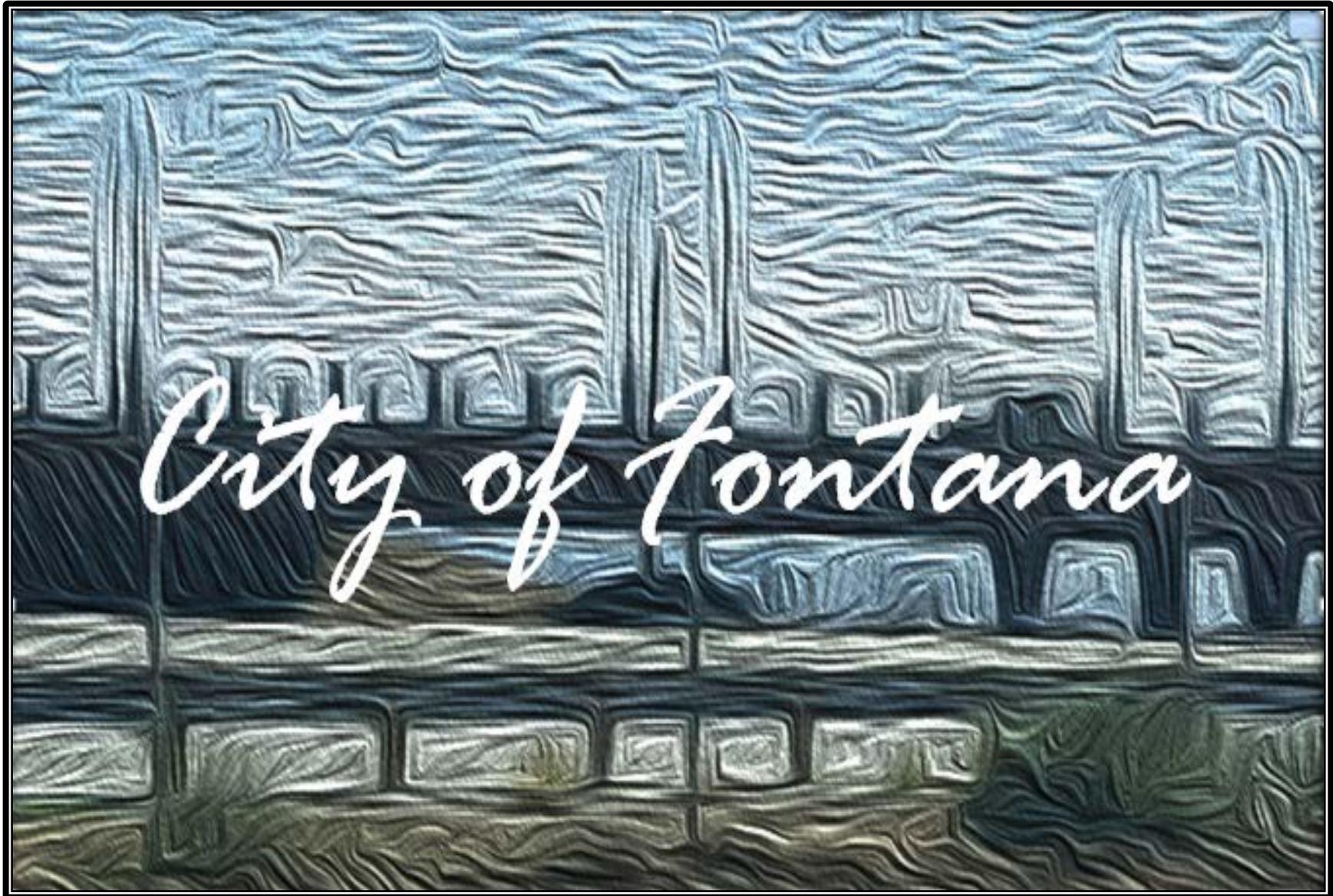
#### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in May 2020. Construction is projected to begin in May 2021 with an estimated completion date of October 2021.





# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEARS 2020/2021 – 2026/2027

### **Appendices**

## General Funds

- 101** General Fund - to account for all financial resources traditionally associated with government, which are not required legally or by sound financial management to be accounted for in another fund.
- 102** City Technology - to account for financial resources set aside for technology related services and technology related equipment.
- 103** Facility Maintenance - to account for expenditures related to the maintenance and repair of City-owned facilities.
- 104** Office of Emergency Services (OES) - to account for the City's ongoing emergency preparedness training administered by the Police Department.
- 105** KFON - to capture 1% of the gross revenue pursuant to the franchise agreement between the City and Time Warner Cable which is set aside to provide the community with Public Education and Government Access Channel (PEG) equipment and peripheral funding. Funds can be used for non-personnel operating expenses, consultant services and projects that upgrade audio visual equipment and general channel services.
- 106** Self-Insurance - to account for financial resources set aside for personal liability, vehicle liability, unemployment and workers' compensation.
- 107** Retirees Medical Benefits - to account for financial resources set aside to pay for the monthly medical premiums of retired City of Fontana employees.
- 108** Supplemental Retirement - to account for financial resources set aside to pay for the safety employees who have elected to retire prior to the increase in the CALPERS 3% at 50 formula for safety employees.
- 110** General Fund Operating Projects - to account for non-capital projects funded by the General Fund.
- 125** Storm Water Compliance Fund - to comply with Storm Water regulations.

## Special Revenue Funds

- 201** Municipal Services Fiscal Impact - to account for moneys paid by developers of new development projects to mitigate their negative impact on the City's services and General Fund.
- 203** AB2928 State Traffic Congestion Relief – to account for funds relative to a comprehensive transportation funding measure for almost \$5 billion in congestion relief, transportation system connectivity and goods movement projects. The bill also provides over \$1.4 billion in additional funds over five years for local street and road maintenance, transit operations and State Transportation Improvement Program projects.
- 210** Fontana Fire District – to account for costs associated with the Fontana Fire Protection District, a separate legal entity governed by California State Health and Safety Code for the purpose of providing fire suppression, emergency medical, fire prevention and education services within the City limits and unincorporated area with the City's Sphere of Influence.
- 211** FFD – Community Facilities District (CFD) 2202-2 - to account for special taxes levied on property developed after January 2, 2001 to finance fire protection and suppression services within the Community Facilities District.
- 222** Crime Prevention Seizure - to account for the receipt of 15% of Federal seizures from illegal narcotic activities, and the expenditure of such assets to fund crime prevention programs such as DARE.
- 223** Federal Asset Seizures - to account for the receipt of seized assets from illegal narcotic activities obtained through cooperation with Federal agencies and the expenditure of such assets for local law enforcement purposes.
- 224** State Asset Seizures - to account for the receipt of seized assets from illegal narcotic activities obtained through cooperation with State agencies and the expenditure of such assets for local law enforcement purposes.
- 225** Office of Traffic Safety - to account for alternative funding for traffic officers.
- 241** Air Quality Management District (AQMD) - to account for receipts from the South Coast Air Quality Management District used for the purpose of reducing air pollution from motor vehicles.
- 242** Traffic Congestion Relief (Measure I) - to account for the receipt of voter-approved (Measure I approved 1989) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.
- 243** Traffic Safety - to account for fines collected on vehicle code infractions and the use of expenditures for traffic safety purposes.

## Special Revenue Funds - continued

- 244** Prop 1B – to account for funds received through the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 - A "Local Streets and Roads Improvement Allocation" provided to the city based on population; to be used on street improvement projects.
- 245** Measure I 2010-2040 Arterial – to account for the receipt of voter-approved (Measure I extended 2004) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.
- 246** Measure I 2010-2040 Local – to account for the receipt of voter-approved (Measure I extended 2004) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.
- 281** Gas Tax - to account for receipts and expenditures of money apportioned by the State and Highway Code §'s 2105, 2106, 2107 and 2107.5. Gas Tax moneys can only be used to construct and maintain streets and highways.
- 282** Solid Waste Mitigation - to account for moneys paid by the County of San Bernardino to mitigate the increased volume of refuse disposed at the landfill located within the City of Rialto.
- 283** Road Maintenance and Rehab – to account for receipts and expenditures of money apportioned by the State under the Road Repair and Accountability Act of 2017 for road maintenance and rehabilitation projects for cities and counties.
- 290** Housing Successor Low/Mod Income Housing - to account for the former Redevelopment Agency's low and moderate income housing activities.
- 297** Housing Authority - Low/Mod Income Housing Fund - to account for the assets and activities transferred from the former Redevelopment Agency's low and moderate income housing fund.
- 299** Fontana Community Foundation – to account for the revenues and expenditures of the Fontana Community Foundation.
- 301** Grants - to account for miscellaneous Federal, State, and County grants requiring segregated fund accounting.
- 302** Economic Stimulus - to account for the economic stimulus moneys received from the Federal government under the American Recovery and Reinvestment Act requiring segregated fund accounting.
- 310** Fontana Fire District Grants - to account for Federal, State, and County grants requiring segregated fund accounting.

## Special Revenue Funds - continued

- 321** Federal Law Enforcement Block Grant - to account for Federal block grant funds used to enhance policing services.
- 322** State COPS AB3229 Program - to account for State grant funds used to enhance policing services.
- 362** Housing and Community Development Block Grants (CDBG) - to account for the receipts and expenditures of the City's entitlements under Federal Community Development Block Grant (CDBG) programs of the U.S. Department of Housing and Urban Development (HUD).
- 363** Home Program - to account for the activity of improving the supply of high quality multifamily properties available to low income households at affordable rent levels.
- 365** Down Payment Assistance Program - to track expenditures for the HUD first time homebuyer assistance program.
- 381** Advance Funded State Grants - to account for State grants that are advance funded. The State requires interest tracking on these advanced funds.
- 385** After School Program - to account for after school programs funded through Proposition 49.
- 395** Landscape Maintenance District (LMD) #1 - to account for special benefit assessments levied on property owners for landscape maintenance in various zones throughout the City.
- 396** Landscape Maintenance District (LMD) #2 - to account for special benefit assessments levied on property owners in the Village of Heritage for landscape maintenance.
- 397** Landscape Maintenance District (LMD) #3-1 Empire Center - to account for special benefit assessments levied on property owners in the Empire Center area for landscape maintenance.
- 398** Landscape Maintenance District (LMD) #3 Hunter's Ridge - to account for special benefit assessments levied on property owners in Hunter's Ridge for landscape maintenance.
- 399** Local Lighting Maintenance District (LLMD) #3 Hunter's Ridge - to account for special assessments levied on property owners in the Hunter's Ridge area to pay for street lighting.

## Special Revenue Funds - continued

- 401** Community Facilities District (CFD) #1 Southridge - to account for special taxes levied on property owners in Southridge Village for landscape maintenance, police and fire services.
- 403** Community Facilities District (CFD) #6-3a Bellgrove II - to provide maintenance of street lights, landscaping, parks and parkways.
- 404** Community Facilities District (CFD) #6-2 North Morningside - to provide maintenance of street lights, landscaping, parks and parkways.
- 405** Community Facilities District (CFD) #6-1 Stratham - to provide maintenance of street lights, landscaping, parks and parkways.
- 406** Community Facilities District (CFD) #6 The Landings - to provide maintenance of street lights, landscaping, parks and parkways.
- 407** Community Facilities District (CFD) #7 Country Club Estates - to provide maintenance of street lights, landscaping, parks and parkways.
- 408** Community Facilities District (CFD) #8 Presley - to provide maintenance of street lights, landscaping, parks and parkways.
- 409** Community Facilities District (CFD) #9M Morningside - to provide maintenance of street lights, landscaping, parks and parkways.
- 410** Community Facilities District (CFD) #10M Jurupa Industrial Center - to provide maintenance of street lights, landscaping, parks and parkways.
- 412** Community Facilities District (CFD) #12 Sierra Lakes - to provide maintenance of street lights, landscaping, parks and parkways.
- 413** Community Facilities District (CFD) #13M Summit Heights - to provide maintenance of street lights, landscaping, parks and parkways.

## Special Revenue Funds - continued

- 414** Community Facilities District (CFD) #14M Sycamore Hills - to provide maintenance of street lights, landscaping, parks and parkways.
- 415** Community Facilities District (CFD) #15M Tract # 16158 - to provide maintenance of street lights, landscaping, parks and parkways.
- 416** Community Facilities District (CFD) #16M Ventana Point - to provide maintenance of street lights, landscaping, parks and parkways.
- 418** Community Facilities District (CFD) #18M Badiola Homes - to provide maintenance of street lights, landscaping, parks and parkways.
- 420** Community Facilities District (CFD) #20M Cottages - to provide maintenance of street lights, landscaping, parks and parkways.
- 421** Community Facilities District (CFD) #21M Western Division - to provide maintenance of street lights, landscaping, parks and parkways.
- 423** Community Facilities District (CFD) #23 CDS Homes - to provide maintenance of street lights, landscaping, parks and parkways.
- 424** Community Facilities District (CFD) #24M - to provide maintenance of street lights, landscaping, parks and parkways.
- 425** Community Facilities District (CFD) #25M - to provide maintenance of street lights, landscaping, parks and parkways.
- 427** Community Facilities District (CFD) #27M - to provide maintenance of street lights, landscaping, parks and parkways.
- 428** Community Facilities District (CFD) #28M - to provide maintenance of street lights, landscaping, parks and parkways.
- 429** Community Facilities District (CFD) #29M - to provide maintenance of street lights, landscaping, parks and parkways.
- 430** Community Facilities District (CFD) #30M - to provide maintenance of street lights, landscaping, parks and parkways.

## Special Revenue Funds - continued

- 431** Community Facilities District (CFD) #31 Citrus Heights North - to provide maintenance of street lights, landscaping, parks and parkways.
- 432** Community Facilities District (CFD) #32M - to provide maintenance of street lights, landscaping, parks and parkways.
- 433** Community Facilities District (CFD) #33M Empire Lighting - to provide maintenance of street lights, landscaping, parks and parkways.
- 434** Community Facilities District (CFD) #34M Empire Detention Basin - to provide maintenance of street lights, landscaping, parks and parkways.
- 435** Community Facilities District (CFD) #35M - to provide maintenance of street lights, landscaping, parks and parkways.
- 436** Community Facilities District (CFD) #36M - to provide maintenance of street lights, landscaping, parks and parkways.
- 437** Community Facilities District (CFD) #37 Montelago - to provide maintenance of street lights, landscaping, parks and parkways.
- 438** Community Facilities District (CFD) #38M - to provide maintenance of street lights, landscaping, parks and parkways.
- 439** Community Facilities District (CFD) #39M - to provide maintenance of street lights, landscaping, parks and parkways.
- 440** Community Facilities District (CFD) #40M - to provide maintenance of street lights, landscaping, parks and parkways.
- 441** Community Facilities District (CFD) #41M - to provide maintenance of street lights, landscaping, parks and parkways.
- 442** Community Facilities District (CFD) #42M - to provide maintenance of street lights, landscaping, parks and parkways.
- 444** Community Facilities District (CFD) #44M - to provide maintenance of street lights, landscaping, parks and parkways.
- 445** Community Facilities District (CFD) #45M - to provide maintenance of street lights, landscaping, parks and parkways.
- 446** Community Facilities District (CFD) #46M - to provide maintenance of street lights, landscaping, parks and parkways.

## Special Revenue Funds - continued

- 447** Community Facilities District (CFD) #47M - to provide maintenance of street lights, landscaping, parks and parkways.
- 448** Community Facilities District (CFD) #48M - to provide maintenance of street lights, landscaping, parks and parkways.
- 449** Community Facilities District (CFD) #49M - to provide maintenance of street lights, landscaping, parks and parkways.
- 450** Community Facilities District (CFD) #50M - to provide maintenance of street lights, landscaping, parks and parkways.
- 451** Community Facilities District (CFD) #51M - to provide maintenance of street lights, landscaping, parks and parkways.
- 453** Community Facilities District (CFD) #53M - to provide maintenance of street lights, landscaping, parks and parkways.
- 454** Community Facilities District (CFD) #54M - to provide maintenance of street lights, landscaping, parks and parkways.
- 455** Community Facilities District (CFD) #55M - to provide maintenance of street lights, landscaping, parks and parkways.
- 456** Community Facilities District (CFD) #56M - to provide maintenance of street lights, landscaping, parks and parkways.
- 457** Community Facilities District (CFD) #57M - to provide maintenance of street lights, landscaping, parks and parkways.
- 458** Community Facilities District (CFD) #58M - to provide maintenance of street lights, landscaping, parks and parkways.
- 459** Community Facilities District (CFD) #59M - to provide maintenance of street lights, landscaping, parks and parkways.
- 460** Community Facilities District (CFD) #60M - to provide maintenance of street lights, landscaping, parks and parkways.
- 461** Community Facilities District (CFD) #61M - to provide maintenance of street lights, landscaping, parks and parkways.
- 462** Community Facilities District (CFD) #62M - to provide maintenance of street lights, landscaping, parks and parkways.
- 463** Community Facilities District (CFD) #63M - to provide maintenance of street lights, landscaping, parks and parkways.
- 464** Community Facilities District (CFD) #64M - to provide maintenance of street lights, landscaping, parks and parkways.

## Special Revenue Funds - continued

- 465** Community Facilities District (CFD) #65M - to provide maintenance of street lights, landscaping, parks and parkways.
- 467** Community Facilities District (CFD) #67M - to provide maintenance of street lights, landscaping, parks and parkways.
- 468** Community Facilities District (CFD) #68M - to provide maintenance of street lights, landscaping, parks and parkways.
- 469** Community Facilities District (CFD) #69M - to provide maintenance of street lights, landscaping, parks and parkways.
- 470** Community Facilities District (CFD) #70M Avellino – to provide maintenance of street lights, landscaping, parks and parkways.
- 471** Community Facilities District (CFD) #71M Sierra Crest – to provide maintenance of street lights, landscaping, parks and parkways.
- 472** Community Facilities District (CFD) #72M – to provide maintenance of street lights, landscaping, parks and parkways.
- 473** Community Facilities District (CFD) #73M – to provide maintenance of street lights, landscaping, parks and parkways.
- 474** Community Facilities District (CFD) #74M – to provide maintenance of street lights, landscaping, parks and parkways.
- 475** Community Facilities District (CFD) #75M – to provide maintenance of street lights, landscaping, parks and parkways.
- 476** Community Facilities District (CFD) #76M – to provide maintenance of street lights, landscaping, parks and parkways.
- 477** Community Facilities District (CFD) #77M – to provide maintenance of street lights, landscaping, parks and parkways.
- 478** Community Facilities District (CFD) #78M – to provide maintenance of street lights, landscaping, parks and parkways.
- 479** Community Facilities District (CFD) #79M – to provide maintenance of street lights, landscaping, parks and parkways.
- 480** Community Facilities District (CFD) #80M – to provide maintenance of street lights, landscaping, parks and parkways.
- 481** Community Facilities District (CFD) #81M – to provide maintenance of street lights, landscaping, parks and parkways.

## Special Revenue Funds - continued

- 483** Community Facilities District (CFD) #83M – to provide maintenance of street lights, landscaping, parks and parkways.
- 484** Community Facilities District (CFD) #84M – to provide maintenance of street lights, landscaping, parks and parkways.
- 485** Community Facilities District (CFD) #85 The Meadows – to provide maintenance of street lights, landscaping, parks and parkways.
- 486** Community Facilities District (CFD) #86 Etiwanda Ridge – to provide maintenance of street lights, landscaping, parks and parkways.
- 488** Community Facilities District (CFD) #88 Sierra Crest II – to provide maintenance of street lights, landscaping, parks and parkways.
- 489** Community Facilities District (CFD) #89 Bellrose – to provide maintenance of street lights, landscaping, parks and parkways.
- 490** Community Facilities District (CFD) #90 Summit at Rosena – to provide maintenance of street lights, landscaping, parks and parkways.
- 491** Community Facilities District (CFD) #91M – to provide maintenance of street lights, landscaping, parks and parkways.
- 492** Community Facilities District (CFD) #92M – to provide maintenance of street lights, landscaping, parks and parkways.
- 493** Community Facilities District (CFD) #93M – to provide maintenance of street lights, landscaping, parks and parkways.
- 494** Community Facilities District (CFD) #94M – to provide maintenance of street lights, landscaping, parks and parkways.
- 495** Community Facilities District (CFD) #95 Summit at Rosena II- to provide maintenance of street lights, landscaping, parks and parkways.

## *Special Revenue Funds - continued*

- 497** Community Facilities District (CFD) #97M – to provide maintenance of street lights, landscaping, parks and parkways.
- 498** Community Facilities District (CFD) #98M – to provide maintenance of street lights, landscaping, parks and parkways.
- 501** Community Facilities District (CFD) #101M – to provide maintenance of street lights, landscaping, parks and parkways.
- 502** Community Facilities District (CFD) #102M – to provide maintenance of street lights, landscaping, parks and parkways.

## *Capital Project Funds*

- 601** Capital Reinvestment - to account for moneys transferred from the General Fund to be expended on discretionary infrastructure projects.
- 602** Capital Improvement - to account for moneys expended, from outside Agencies, on miscellaneous capital improvements.
- 603** Future Capital Projects - to account for capital improvement reimbursements from the San Bernardino County Transportation Authority (SBCTA) and the City to be used for general infrastructure improvements throughout the City.
- 610** Fire Capital Project - to account for moneys expended on capital improvements and equipment replacement for the Fontana Fire Protection District.
- 620** San Sevaine Flood Control - to account for flood control fees collected for the construction of flood control improvements in the San Sevaine Area.
- 621** Upper Etiwanda Flood Control – to account for flood control fees collected for the construction of flood control improvements.
- 622** Storm Drainage - to account for receipts from drainage fees imposed on developers for the purpose of constructing storm drainage facilities within the City limits.
- 623** Sewer Expansion - to account for developer impact fees used by the Inland Empire Utilities Agency for the expansion and construction of sewer treatment facilities.

## Capital Project Funds – continued

- 630** Circulation Mitigation - to account for developer impact fees expended for traffic studies, planning, and construction of traffic flow improvements.
- 631** Fire Assessment - to account for developer impact fees expended for fire prevention and protection.
- 632** General Government - to account for developer impact fees used for the capital construction of City facilities.
- 633** Landscape Improvements - to account for development impact fees used to improve public landscaping City-wide.
- 634** Library Capital Improvement - to account for developer impact fees to be used for the construction of library facilities.
- 635** Parks Development - to account for receipts and expenditures from park development fees for new parks and renovation of existing parks.
- 636** Police Capital Facilities - to account for development impact fees to fund capital improvements of police facilities and equipment.
- 637** Underground Utilities - to account for developer fees used for offsetting the cost of relocating electrical and cable lines underground to enhance the appearance and the safety of the community.
- 650** Community Facilities District (CFD) #2 Village of Heritage – to account for bond proceeds used to finance infrastructure improvements in the Village of Heritage CFD.
- 651** Community Facilities District (CFD) #3 Hunters Ridge – to account for bond proceeds used to finance infrastructure improvements in the Hunters Ridge CFD.
- 652** Community Facilities District (CFD) #70 Avellino – to account for bond proceeds used to finance infrastructure improvements in the Avellino CFD.
- 656** Community Facilities District (CFD) #22 Sierra Hills South – to account for bond proceeds used to finance infrastructure improvements in the Sierra Hills South CFD.

## Capital Project Funds – continued

- 657** Community Facilities District (CFD) #31 Citrus Heights North – to account for bond proceeds used to finance infrastructure improvements in the Citrus Heights North CFD.
- 658** Community Facilities District (CFD) #37 Montelago – to account for bond proceeds used to finance infrastructure improvements in the Montelago CFD.
- 659** Community Facilities District (CFD) #70 Avellino – to account for bond proceeds used to finance infrastructure improvements in the Avellino CFD.
- 660** Community Facilities District (CFD) #71 Sierra Crest – to account for bond proceeds used to finance infrastructure improvements in the Sierra Crest CFD.
- 661** Community Facilities District (CFD) #80 Bella Strada – to account for bond proceeds used to finance infrastructure improvements in the Bell Strada CFD.
- 662** Community Facilities District (CFD) #81 Gabriella – to account for bond proceeds used to finance infrastructure improvements in the Gabriella CFD.
- 663** Community Facilities District (CFD) #74B Citrus/Summit – to account for bond proceeds used to finance infrastructure improvements in the Citrus/Summit CFD.
- 664** Community Facilities District (CFD) #86 Etiwanda Ridge – to account for bond proceeds used to finance infrastructure improvements in the Etiwanda Ridge CFD.
- 697** Fontana Housing Authority - to account for costs associated with the Housing Authority, a separate legal entity governed by California State Housing Authority law. The Housing Authority uses funds from the Fontana Redevelopment Agency's Low and Moderate Income Housing Fund and Federal Department of Housing and Urban Development Program Grants to actively improve and develop quality neighborhoods and housing opportunities throughout the City of Fontana.

## Proprietary Funds

- 701** Sewer Maintenance and Operation - to account for the maintenance and operation of the sewer system, which is funded by user charges and other fees.
- 702** Sewer Capital - to account for the City's association with the Fontana wastewater facility. To account for the ongoing expansion of the sewer system which is funded by connection charges and other fees.
- 703** Sewer Replacement - to account for funds reserved for the eventual replacement of the City's sewer system.
- 710** Water Utility - to account for the City's water operations.
- 751** Fleet Operations - to account for motor vehicle services provided to the City's fleet used by the various departments.

*(All entries are alphabetized by letter rather than by word so that multiple-word terms are treated as single words. In order to gain a fuller understanding of a term, it will sometimes help to refer to the definition of another term. In these cases, the additional term is printed in SMALL CAPITALS).*

**A-87 Cost Allocation Plan**, is a circular published by the Federal Government's Office of Management and Budget (OMB) that establishes principles and standards for determining costs applicable to Federal grants, contracts, and other agreements. These principles and standards recognize "Total Cost" as allowable direct cost plus allowable indirect costs, less applicable credits. The significant difference between this plan and a "Full Cost Allocation Plan" is that "Legislative" costs are not allowable under the A-87 plan.

**Account**, assets, liabilities, income and expenses as represented by individual ledger pages to which debit and credit entries are chronologically posted to record changes in value. Examples are cash, accounts receivable, accrued interest and expenses.

**Account Number**, numeric identification of the account.

**Accrual Basis or Accrual Method**, accounting method whereby income and expense items are recognized as they are earned or incurred, even though they may not yet have been received or actually paid in cash. The alternative is Cash Basis. The City of Fontana uses the widely recognized method of a "Modified Accrual". Method depends on the Fund.

**Actual Cost**, amount paid for an asset; not its market value, insurable value, or retail value. It generally includes freight-in and installation costs, but not interest on the debt to acquire it.

**Administrative Expense**, often grouped with General Expenses, expenses that are not as easily associated with a specific function as are direct costs of manufacturing, selling or providing services. It typically includes expenses of the headquarters office and accounting.

**Adopted Budget**, a budget which typically has been reviewed by the public and "Adopted" (approved) by the legislature prior to the start of the fiscal year. The legal authority to expend money for specified purposes in the fiscal year time period.

**Ad Valorem**, Latin for according to value. An ad valorem tax is assessed on the value of goods or property; not on the quantity, weight, extent, etc.

**Agency Fund**, A fund normally used to account for assets held by a government as an agent for individuals, private organizations, or other governments and/or other funds.

**Allocable Costs**, are costs that are allocable to a particular cost objective to the extent of benefits received by such objective.

**Appropriation**, is the legal authority to expend up to a certain amount of funds during the budget period. For most local governments, the ADOPTED BUDGET document is the source for all or most appropriations.

**Audit**, an examination of systems, procedures, programs and financial data. The end product of an audit is a report issued by an independent auditor describing how well a local government's financial statements describe its financial condition and the results of its operations.

**Bond**, an interest-bearing promise to pay a specified sum of money. The principle amount due on a specific date.

**Budget**, is a financial plan, including estimated revenues and expenditures, for a specific period of time. The ADOPTED BUDGET is approved by the legislature prior to the start of the fiscal year; a REVISED BUDGET may be approved during the fiscal year if necessary.

**Budget Document**, the governmental entities detailed financial plan of estimated revenues and expenditures for a specific period of time, normally for 12 months.

**Budget Unit**, an eight digit number assigned to separate entities of a business of which to track costs or a ten digit number assigned to separate entities of a project of which to track costs.

**Budget Year**, is the FISCAL YEAR for which the budget is being considered; fiscal year following the CURRENT YEAR.

**Calendar Year**, continuous period beginning January 1 and ending December 31. This may differ from an organization's FISCAL YEAR.

**Capital Expenditure** (Capital Outlay), an acquisition or an improvement (as distinguished from a repair) that will have a life of more than one year and costs more than \$5,000.00.

**Capital Improvement Program (CIP)**, a comprehensive plan which projects the capital needs of the community. Capital improvement plans are essential to sound infrastructure and financial planning. The annual capital budget is derived from the long-term CIP.

**Capital Project**, typically a project, \$10,000 or more, that seeks to improve the overall infrastructure of an organization, agency, or even of an historic building. These projects can include renovations, new constructions, major purchases or maintenance.

**Capital Project Funds**, contain money restricted for construction and acquisition of major capital facilities.

**Carryover or Carry Forward**, process of carrying a budgeted and encumbered item from the current fiscal year to the next fiscal year.

**Cash Basis or Cash Method**, is an accounting method that recognizes income and deductions when money is received or paid.

**Community Development Block Grant (CDBG)**, funds allocated to local government from the federal government based on a formula, but required to be applied for and used within a broad function of areas such as community development.

**Comprehensive Annual Financial Report (CAFR)**, official annual financial report of a government.

**Consumer Price Index (CPI)**, measure of change in consumer prices, as determined by a monthly survey of the U.S. Bureau of Labor Statistics. Many pension and employment contracts are tied to changes in consumer prices as protection against inflation and reduced purchasing power. Among the CPI components are the costs of housing, food, transportation, and electricity. Also known as the cost-of-living index.

**Contingency**, a budgetary reserve set aside for emergency or unanticipated expenditures.

**Contingency Fund**, amount reserved for a possible loss.

**Contractual Services**, a series of OBJECT CODES which include the expense of services procured independently by contract or agreement with person, firms, corporations or other governmental units.

**Cost Accounting**, is the continuous process of analyzing, classifying, recording and summarizing cost data within the confines and controls of a formal cost accounting system and reporting them to users on a regular basis.

**Cost Allocation Plan**, the documentation identifying, accumulating, and distributing allowable costs under grants and contracts together with the allocation method used.

**Cost Approach**, method of appraising property based on adding the reproduction cost of improvements, less depreciation, to the market value of the site.

**Cost Basis**, original price of an asset, used in determining depreciation and capital gains or losses. It usually is the purchase price, but in the case of an inheritance or gift is the market value of the asset at the time of receipt.

**Cost of Living Allowance (COLA)**, adjustment of wages designed to offset changes in the cost of living, usually as measured by the CONSUMER PRICE INDEX. COLA's are key bargaining issues in labor contracts and are politically sensitive elements of social security payments and federal pensions because they affect millions of people.

**Current Cost**, present market value of a product or asset, as contrasted with its acquisition cost.

**Current Year**, is the FISCAL YEAR in process.

**Debt Service Fund**, a fund established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**Deficit**, (1) Insufficiency in an account or number, whether as the result of defaults and misappropriations or of mistakes or shrinkage in value. (2) Excess of the government's spendings over its REVENUES.

**Deflation**, decline in the prices of goods and services. Deflation is the reverse of INFLATION; it should not be confused with disinflation which is a slowing down in the rate of price increases.

**Demand**, economic expression of desire, and ability to pay, for goods and services. Demand is neither need nor desire, the essence of demand is the willingness to exchange value (goods, labor, money) for varying amounts of goods or services, depending upon the price asked.

**Department**, an element of an organization. The City of Fontana regards Departments as the highest level of summary within the organization. These Departments consist of the lower levels of Divisions and Programs.

**Depreciation**, loss in value of an asset, whether due to physical changes, obsolescence, or factors outside of the asset.

**Designated Fund Balance**, Managements' intended use of available expendable financial resources in governmental funds reflecting actual land approved by the City Council.

**Development**, in real estate, process of placing improvements on or to a parcel of land; projects where such improvements are being made. Such improvements may include drainage, utilities, subdividing, access, buildings, and any combination of these elements.

**Direct Costs**, labor and materials that can be identified in the product or SERVICE provided.

**Direct Labor**, cost of personnel that can be identified in the product or SERVICE, such as SALARY of the person who provides the direct service.

**Discretionary Cost**, costs changed easily by management decisions such as advertising, repairs and maintenance, and research and development; also called managed costs.

**Division**, an organizational element, below Department and above Programs in the City of Fontana's organizational hierarchy.

**Division Overhead**, the cost of the DIVISION'S INDIRECT LABOR and material/supplies divided by the DIVISIONS DIRECT SALARY AND WAGES cost. The result is expressed as a percentage to be applied to direct salary and wages.

**Economic Growth Rate**, rate of change in the Gross National Product (GNP) as expressed in an annual percentage. If adjusted for inflation, it is called the *real economic growth rate*.

**Economies of Scale**, reduction of the costs of production of goods due to increasing the size of the producing entity and the share of the total market for the goods. For example, the largest auto producer may be able to produce a given car for a lower cost than any of its competitors.

**Efficiency**, measure of productivity relative to the input of human and other resources; originally a measure of the effectiveness of a machine in terms of the ratio of work output to energy input.

**Encumbrance**, obligations in the form of purchase orders, contracts or other commitments. They cease to be encumbrances when paid, canceled or when the actual liability is set up.

**Enterprise Funds**, contain financial records of self-supporting operations such as Sewer Operations.

**Expenditure**, is the disbursement of money to cover the expenses of a governmental agency's operations. Expenditures relate to the acquisition of goods and services while expenses relate to the utilization of goods and services.

**Expense**, the actual use of resources, rather than the acquisition of goods and services. Cost incurred in operating and maintaining property.

**Fee**, cost of service.

**Fiduciary Funds**, are one of the three types of funds utilized by government agencies. These are also referred to as Trust and Agency Funds. These funds account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

**Fiscal Year (FY)**, is the 12 month period in which a governmental agency operates. The fiscal year (FY) for the City of Fontana begins July 1 and ends June 30.

**Fixed Cost**, a cost that remains constant regardless of volume or demand. Fixed costs include salaries, interest expense, rent, depreciation, and insurance expenses.

**Fringe Benefits**, compensation that an employer contributes to its employees such as social security, retirement, life/health insurance, or training supplements. Fringe benefits can be either mandatory, such as social security contributions, or voluntary, such as retirement and health insurance benefits. This COST ALLOCATION PLAN specifically defines FRINGE BENEFITS as the OBJECT CODES that start with the number 7100, specifically: PERS Retirement, CAFETERIA BENEFIT PLAN, FICA Hospitalization and Worker's Compensation.

**Fringe Benefit Rate**, the COST ALLOCATION PLAN expresses this percentage rate based on the calculation of FRINGE BENEFIT costs divided by SALARY & WAGES costs.

**Full Cost Allocation Plan**, allocates all indirect costs to using organizations, in contrast to the A-87 method which excludes "Legislative" costs from the indirect cost pool.

**Fund**, a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources together with related liabilities and residual equities or balances and changes therein which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restriction, or limitations. There are three types of funds utilized by government agencies: GOVERNMENTAL, PROPRIETARY and FIDUCIARY.

**Fund Accounting**, system used by nonprofit organizations, particularly governments. Since there is no profit motive, accountability is measured instead of profitability. The main purpose is stewardship of financial resources received and expended in compliance with legal requirements. Financial reporting is directed at the public rather than investors.

**Fund Balance**, the balance of net financial resources that are spendable or available for appropriation.

**General and Administrative Expense (G & A)**, the cost of administration that operates in an indirect manner. Specially such indirect services as accounting, payroll, human resources and building use are part of the G&A expense.

**General Fund**, accounts for such general revenue sources as taxes, fines, licenses and fees. One General Fund exists per government and is usually the largest fund utilized.

**General Obligation Bond or GO Bonds** are usually limited by state law as to the amount as well as the length of indebtedness that a government can have. These "Full Faith and Credit" bonds are secured by all of the financial assets of the local government, including property taxes.

**Generally Accepted Accounting Principles (GAAP)**, conventions, rules and procedures that define accepted accounting practice, including broad guidelines as well as detailed procedures.

**Government Accounting**, principles and procedures in accounting for federal, state and local governmental units. The National Council on Governmental Accounting establishes rules. Unlike commercial accounting for corporations, encumbrances and budgets are recorded in the accounts. Assets of a governmental unit are restricted for designated purposes.

**Government Enterprise**, governmentally sponsored business activity. A utility plant may be a government enterprise, which raises revenue by charging for its services.

**Government Funds**, this category of funds account for all records of operations not normally found in business; GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS and CAPITAL PROJECT FUNDS are subsets of this category.

**Grant**, restricted funding source for a project.

**Historical Cost**, actual expenses incurred during the previous fiscal years and is the basis for how trends are determined. Accounting principle requiring that all financial statement items be based on original cost or acquisition cost.

**Hourly Billing Rate**, the rate of a position on an hourly schedule including the cost of the positions hourly SALARY plus the hourly FRINGE BENEFITS costs, plus the DIVISION or DEPARTMENT OVERHEAD costs plus the City's GENERAL AND ADMINISTRATIVE costs. This "TOTAL" labor cost per hour is used to determine various costs of services provided to the public.

**Indirect Cost**, costs which cannot be easily seen in the product or service. Electricity, hazard insurance on the building, and data processing costs are examples of this.

**Indirect Labor,** wages and related costs of support for administrative employees whose time is not charged directly to the project or service. The efforts of these personnel benefit many of the products or services and direct charging to the project is not realistic.

**Indirect Overhead,** narrower term than INDIRECT COSTS, referring to OVERHEAD items only.

**Inflation,** rise in the prices of goods and services, as happens when spending increases relative to the supply of goods on the market.

**Infrastructure,** support structures within a DEVELOPMENT; i.e., streets, curbs, gutters, storm drains, street lighting, etc. Sometimes financed by special assessment or Mello-Roos bonds.

**Internal Service Funds,** account for the financing of goods or services provided by one department or agency to other departments or governmental agencies on a cost reimbursement basis.

**Low/Moderate Housing,** prior to February 1, 2012, State law required that 20% of gross Redevelopment tax increment be set aside to fund housing opportunities for low and moderate-income families.

**Maintenance,** necessary care and management of equipment and operations. All mechanical equipment and organizations need continual maintenance to forestall the total breakdown of the system.

**Modified Accrual Basis,** governmental accounting method. Revenue is recognized when it becomes available and measurable.

**Motor Vehicle In Lieu,** State subvention revenue calculated annually by the State on a per capita basis.

**Net,** figure remaining after all relevant deductions have been made from the gross amount; to arrive at the difference between positive and negative amounts.

**Object Codes,** are specific numerical classifications for which money is allocated for disbursements.

**Operating Budget,** plans of current expenditures and the proposed means of financing them. The annual operating budget is the primary means by which most of the financing, acquisition, spending and service delivery activities of a government are controlled.

**Operating Expense,** a series of object codes which include expenditures for goods and services which primarily benefit the current period and are not defined as personnel services, contractual services or capital outlays.

**Operational Audit**, process to determine ways to improve production and services. Contrast external audit, which relates to financial statements.

**Operations & Maintenance**, supplies and other materials used in the normal operations of City department. Includes items such as books, maintenance materials and contractual services.

**Organization**, organized structure of roles and responsibilities functioning to accomplish predetermined objectives.

**Organization Chart**, chart showing the interrelationships of positions within an organization in terms of authority and responsibilities. There are basically three patterns of organization: line organization, functional organization and line and staff organization.

**Overhead**, indirect expenses of running an organization not directly associated with a particular item of service. For example, wages paid to an employee providing a service and the costs of the required materials for performing the service are DIRECT COSTS. Electricity, and building insurance are overhead expenses. By applying a factor called the burden rate, cost accounting attempts to allocate OVERHEAD, where possible, to the cost of the services provided.

**Overtime**, time worked in excess of an agreed upon time for normal working hours by employees. Hourly or non exempt employees must be compensated at the rate of one and one-half their normal hourly rate for overtime work beyond 40 hours in a workweek. Working on holidays or weekends is sometimes referred to as overtime work.

**Payroll**, aggregate periodic amount an organization pays its workers, lists of employees and their compensation.

**Per Capita**, by or for each individual. Anything figured per capital is calculated by the number of individuals involved and is divided equally among all. For example, if property taxes total \$1 million in a city and there are 10,000 inhabitants, the per capita property tax is \$100.

**Period**, interval of time as long or short as fits the situation.

**PERS**, Public Employees Retirement System, a mandatory fringe benefit for City employees.

**Personnel Services Costs**, a category summarizing OBJECT CODES of SALARY AND WAGES and FRINGE BENEFIT COSTS.

**Prepaid Expense**, amounts that are paid prior to the period they cover. Such expenses often include insurance and rent.

**Prior Year**, is the FISCAL YEAR preceding the CURRENT YEAR.

**Project**, a specified task requiring a concentrating effort. Under the project will be a job usually identifying a specific area of improvement and funding.

**Projection**, estimate of future performance made by economists, corporate planners and credit and securities analysts, typically using historic trends and other assumed input.

**Proprietary Funds** are one of three major fund types. These funds account for records of operations similar to those found in a business, such as Enterprise funds and Internal Service funds.

**Pro Rata**, proportionate allocation. For example, a pro rata property tax rebate might be divided proportionately (prorated) among taxpayers based on their original assessments, so that each gets the same percentage.

**Purchase**, acquisition that is bought, as contrasted with an exchange, gift, donation or inheritance.

**Redevelopment Agency (RDA)**, was a separate legal entity governed by the California Community Development Law. Effective January 31, 2012, all redevelopment agencies in the State of California were dissolved pursuant to AB 1X 26.

**Resolution**, (1) in general, expression of desire or intent. (2) legal order by a government entity.

**Revenue**, is the money received by a governmental agency to operate. Also referred to as collections or receipts.

**Revenue Sources**, are specific areas from which revenue is derived, i.e. ad valorem taxes, utility users tax, etc.

**Rollover**, similar to carryover, yet used primarily in adjusting anticipated or budgeted amounts in future years to actual amounts.

**Salary**, regular compensation received by an employee as a condition of employment. Salaries are composed of basic wage and performance based pay.

**Salary & Wages**, an employee's monetary compensation for employment. This cost allocation plan defines these as all object codes in the range of numbers 7011 through 7030. For example: Full time employees, part times employees, overtime, special duty pay, uniform allowance and annual leave payoff.

**Service**, work done by one person that benefits another.

**Service Departments**, sections, programs or departments of an organization giving service.

**Shortfall**, smaller amount than planned or budgeted as in a revenue shortfall caused by less than planned DEVELOPMENT activity and charges.

**Special Assessments**, a compulsory levy made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

**Special Revenue Funds**, contain resources that are legally restricted for specific purposes.

**Spreadsheet**, table of numbers arranged in rows and columns, related by formulas.

**Staff**, in general, persons in an organization.

**Standard Cost**, has been defined as a forecast or predetermination of what costs should be under normal conditions, thus serving as a basis of cost control.

**Static Budget**, fixed budget that does not allow for changes.

**Straight Time**, standard time or number of hours worked established for a particular work period. An employee working straight time is not being paid OVERTIME.

**Successor Agency to the Former Fontana Redevelopment Agency**, has been assigned all authority, rights, powers, duties, and obligations of the former Redevelopment Agency and became operative on February 1, 2012.

**Support Cost Centers**, cost centers providing support services (indirect) to service cost centers (direct). For example the payroll function could be considered a support cost center whereas the police patrol function would be considered a service cost center as it provides a direct service to the public.

**Surplus**, in general, any excess amount. Remainder of fund appropriated for a particular expense.

**Take Home Pay**, amount of wages a worker actually receives after all deductions including taxes, have been made.

**Target**, desired amount or level of performance to obtain.

**Taxes**, compulsory charges levied by a government to finance services performed for the common benefit. This term does not include specific charges made against particular persons or property to current or permanent benefits, such as special assessments, or charges for services rendered only to those paying such charges.

**Total Cost**, are costs including all ancillary costs. For example, the total cost of a project would include the DIRECT COSTS and INDIRECT COSTS.

**Transfers in/Out**, authorized exchanges of cash or other resources between funds.

**Trend**, in general, any direction of movement.

**Trend-line**, line used by technical analysts to chart the past direction, to help predict future movements.

**Undesignated Fund Balance**, available expendable financial resources in a governmental fund that are not the object of tentative management plans (designations).

**Unit Cost**, compare the volume of work anticipated to the items needed to complete the work and the funds required to purchase these items.

**User Charges/Fees**, the payment of a fee for direct receipt of a public service by the party benefiting from the service.

**Variable**, data item that can change its value; also called a *factor* or *element*.

**Variance**, difference between actual experience and budgeted or projected experience in any financial category.

**Worksheet**, paper used for intermediate calculations.

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Friedman, Jack P., Dictionary of Business Terms, Copyright 1987 by Barron's Educational Services, Inc.

Riley, Susan L., and Colby, Peter W., Practical Government Budgeting, Copyright 1991 by State University of New York.

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*This document includes numerous abbreviations and acronyms in need of explanation. Thus, a list of acronyms is provided to aid the reader when the context does not define the meaning.*

- ATP** - The **A**ctive **T**ransportation **P**rogram consolidates existing federal and state transportation programs into a single program with a focus to make California a national leader in active transportation.
- ADA** - Federal legislation for the **A**merican **D**isabilities **A**ct requires the accessibility of public facilities for handicapped persons.
- ARRA** - **A**merican **R**ecovery and **R**einvestment **A**ct funds investments in many programs including healthcare, energy, education, infrastructure, and public safety.
- CALTRANS** - The State of **C**alifornia's **T**ransportation Department improves mobility across California through six primary programs.
- CDBG** - The **C**ommunity **D**evelopment **B**lock **G**rant is funded by the Department of Housing and Urban Development of the federal government.
- CDD** - The **C**ommunity **D**evelopment **D**epartment is part of the Development Services Organization of the City.
- CFD** - A **C**ommunity **F**acilities **D**istrict is established as a funding mechanism for capital improvements or ongoing maintenance for a specific area of development.
- CIP** - A **C**apital **I**mprovement **P**rogram is a community's plan for short- and long-range physical development.
- CMIA** - The **C**orridor **M**obility **I**mprovement **A**ct is a program under Prop 1b that has received funding that can be allocated, by the California Transportation Commission upon appropriation in the annual Budget Bill by the Legislature, to entities for improvements being made to the state highway system.
- CMP** - The **C**ongestion **M**anagement **P**lan is required for consideration of Measure "I" funding of transportation improvements.
- COPS** - The **C**ommunity **O**riented **P**olicing **S**ervices is a component of the United States Department of Justice.

- CPNA** - A **C**apital **P**roject **N**eeds **A**nalysis is a five-year plan of capital project needs for each program included in the San Bernardino Valley Expenditure Plan.
- CUP** - A **C**onditional **U**se **P**ermit allows a city or county to consider special uses which may be essential or desirable to a particular community, but which are not allowed as a matter of right within a zoning district, through a public hearing process.
- DIF** - **D**evelopment **I**mpact **F**ee(s) are fees imposed on developers to help pay for a portion of the costs that a new development may cause relating to public services. The fees are used to help fund the construction or needed expansion of offsite capital improvements and help reduce the economic burden on the City.
- ERP** - **E**nterprise **R**esource **P**lanning is a process by which a company manages and integrates the important parts of its business such as planning, purchasing, inventory, sales, marketing, finance and human resources.
- ESG** - The **E**mergency **S**helter **G**rant is funded by the Department of Housing and Urban Development of the federal government.
- FHA** - The **F**ontana **H**ousing **A**uthority uses funds from the Fontana Redevelopment Agency's Low and Moderate Income Housing Fund and Federal Department of Housing and Urban Development Program Grants to actively improve and develop quality neighborhoods and housing opportunities throughout the City of Fontana.
- FTE** - The designation of staffing based on the **F**ull **T**ime **E**quivalent for personnel using a guideline of 2,080 hours per year (1.0 FTE) or for 1,040 hours (0.5 FTE).
- GAAP** - **G**enerally **A**ccepted **A**ccounting **P**riniples are conventions, rules and procedures that define accepted accounting practice, including broad guidelines as well as detailed procedures.
- GIS** - A computer based **G**eographic **I**nformation **S**ystem has been established by the Information Technology Department for the tracking and monitoring of development projects.
- HBD** - **H**ousing and **B**usiness **D**evelopment is part of the Administrative Services Organization of the City.
- HSGP** - **H**omeland **S**ecurity **G**rant **P**rogram (HSGP) plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal of a secure and resilient Nation.

- HSIP** - The **H**ighway **S**afety **I**mprovement **P**rogram is a federal reimbursable grant that assists in funding construction of street projects.
- HUD** - **H**ousing and **U**rban **D**evelopment is a department of the federal government that administers and funds programs such as CDBG, ESG and the Home Program.
- ISTEA** - The **I**ntermodal **S**urface **T**ransportation **E**fficiency **A**ct is a federal grant promoting transportation improvements.
- ITD** - The term "**I**nception **t**o **D**ate" means a cumulative total of all activity since the account was created.
- JAG** - The Edward Byrne Memorial **J**ustice **A**ssistant **G**rant is awarded to Police Departments to assist in funding specific police officer activities.
- LADWP** - The **L**os **A**ngelos **D**eartment of **W**ater and **P**ower has various utility lines that cross outlying cities such as Fontana.
- LEED** - **L**eadership in **E**nergy & **E**nvironmental **D**esign is a rating system that measures the design, construction and operation of high performance green buildings, homes and neighborhoods.
- L.F.** - **L**inear **F**oot/Feet. Measurement (12 inches) term different from cubic foot and square foot.
- MCI** - **M**ajor **C**orridors & **I**nterchanges. One of the nine categories in the Capital Improvement Program.
- MGD** - **M**illions of **g**allons per **d**ay. Rating used in infrastructure projects (i.e. water & sewer).
- MGT** - The **M**anagement Services Department is part of the Administrative Service Organization of Fontana.
- MWD** - The **M**etropolitan **W**ater **D**istrict utilizes a system of water transmission systems for collection of water for the City and County of Los Angeles.
- MHZ** - **M**egahertz is a designation of the broadcast capability of a local government radio system.
- O&M** - The ongoing **O**peration & **M**aintenance cost associated with a capital facility that will impact the City of Fontana on an ongoing and annual basis.

- OSR** - The **O**pen **S**pace and **R**ecreation element of the CIP is also cited in the City of Fontana's General Plan for identification of facility needs associated with the leisure needs of residents.
- POL** - **P**olice Department of Fontana.
- PUB** - The **P**ublic Works Department is part of the Development Services Organization of Fontana.
- RDA** - The Successor Agency to the Former **R**eddevelopment **A**gency of the City of Fontana was a major funding source for many of the capital projects.
- ROW** - A **R**ight-of-**W**ay is the public designation for space needed to accommodate streets, public utilities and other public facilities.
- RTIP** - The **R**egional **T**ransportation **I**mprovement **P**rogram as coordinated by the Southern California Association of Governments (SCAG) in cooperation with the State (CalTrans), County Transportation Commissions (CTC) and public transit operators. The resulting document consists of a listing and identification of proposed projects of regional importance and recommended funding sources.
- SR2S/SRTS** - **S**afe **R**outes **T**o **S**chool has two programs administered by CalTrans: State Legislated program (**SR2S**) and the Federal Program (**SRTS**). The goal of these program is to increase the number of children walking and biking to school by making it safer for them to do so.
- SBCTA** - The **S**an **B**ernardino **C**ounty **T**ransportation **A**uthority is the council of government and the transportation planning agency for San Bernardino County. The organization acts as the clearing house for the intergovernmental agency review of capital facilities and other local government activities.
- SCE** - **S**outhern **C**alifornia **E**dison transmits numerous above ground electrical facilities throughout the City of Fontana.
- SCRRA** - The **S**outhern **C**alifornia **R**egional **R**ail **A**ssociation is a commuter rail system, founded in 1991, serving Los Angeles and the surrounding area of Southern California.
- STA** - Abbreviation for **s**tation, which is used as a marker, or indicator particularly in street projects.
- STIP** - CALTRANS Reviews all street and traffic projects according to the **S**tate **T**ransportation **I**mprovement **P**rogram which outlines the long term capital needs and project costs for local government.

- TCIF** - **T**ransportation **C**orridor **I**mprovement **F**unds are Proposition 1B funds for local transportation improvement projects.
- TDA** - The **T**ransportation **D**evelopment **A**ct is one of the major funding sources for public transit and other alternative modes of transportation in California.
- TE** - The **T**ransportation **E**nhancement program is funded by the federal government under the current Transportation Authorization bill. The program represents 10% set-aside of Surface Transportation funds and is only available for transportation enhancement activities.
- TIGER II** - The **T**ransportation **I**nterest **G**enerating **E**conomic **R**ecovery **II** program is funded by the federal government under the FY 2010 Appropriations Act.
- UPS** - An **U**ninterrupted **P**ower **S**ystem is used for the computer system and provides for a basic public safety communications system during times of power outages.
- VCP** - **V**itrified **C**lay **P**ipe. A type of pipe made of various clays and used in the construction of sewer and storm drain projects.

**RESOLUTION NO. 2020-050**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FONTANA, CALIFORNIA  
ADOPTING THE FISCAL YEARS 2020/2021 – 2026/2027  
CAPITAL IMPROVEMENT PROGRAM**

**WHEREAS**, the Planning Commission has conducted a public hearing on the FY 2020/2021 through 2026/2027 Capital Improvement Program (CIP) and determine the CIP to be in conformance with the City's General Plan; and

**WHEREAS**, the City Council has conducted a public hearing on the CIP and Future CIP projects, received input from City boards and commissions, and the general public and others; and

**WHEREAS**, the FY 2020/2021 Fiscal Year Budget includes funding of FY 2020/2021 CIP projects.

**NOW, THEREFORE**, be it resolved, determined, and ordered by the City Council of the City of Fontana that the FY 2020/2021 CIP projects as outlined in the CIP Proposed Budget are hereby approved and the City Manager is authorized to proceed with the implementation of these CIP projects as planned.

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that any additions or deletions by project title for the Adopted FY 2020/2021 through 2026/2027 Capital Improvement Program must be authorized only upon recommendation of the City Manager and approval by the City Council; and, that any changes to CIP amounts exceeding ten percent of the original cost estimate will require approval of the City Council as recommended by the City Manager.

**APPROVED AND ADOPTED** this 23rd day of June 2020.

**READ AND APPROVED AS TO LEGAL FORM:**

DocuSigned by:  
  
622D5F9CCD6240C...

City Attorney

# Appendix "D"

# Resolution

I, Tonia Lewis, City Clerk of the City of Fontana, and Ex-Officio Clerk of the City Council do hereby certify that the foregoing resolution is the actual resolution duly and regularly adopted by the City Council at an adjourned regular meeting on the 23rd day of June 2020, by the following vote to-wit:

**AYES:**  
**NOES:**  
**ABSENT:**  
**ABSTAIN:**

DocuSigned by:  
  
EBCDCFDA17754F5...  
\_\_\_\_\_  
City Clerk of the City of Fontana

DocuSigned by:  
  
9B476DADB90D46B...  
\_\_\_\_\_  
Mayor of the City of Fontana



## ATTEST:

DocuSigned by:  
  
EBCDCFDA17754E5...  
\_\_\_\_\_  
City Clerk of the City of Fontana

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 102 City Technology</b>														
02621003	TEC	1 - HARDWARE REPLACEMENT PROGRAM	City of Fontana	\$10,307	\$1,266	\$1,145	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$21,755
<b>Total Projects by Fund City Technology</b>				\$10,307	\$1,266	\$1,145	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$21,755
<b>Fund No.: 223 Federal Asset Seizure</b>														
02621003	TEC	1 - HARDWARE REPLACEMENT PROGRAM	City of Fontana		\$950									\$950
40300004	OTH	1 - CELLULAR GEO - LOCATOR #2	Citywide	\$125	\$6									\$131
40300005	OTH	1 - LICENSE PLATE READER PH III	Citywide	\$500	\$5									\$505
<b>Total Projects by Fund Federal Asset Seizure</b>				\$625	\$961									\$1,586
<b>Fund No.: 241 Air Quality Mgmt District</b>														
36003339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$40	\$59									\$99
36003367	STS	1 - ALDER MIDDLE SCHOOL S/W	Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue		\$658									\$658
38304338	RMC	1 - EV CHARGING STATIONS (EE)	Human Resources and City Hall Parking Lots	\$91	\$36									\$127
36000006	MCI	1 - METROLINK STATION ACCESS IMPRVMENTS	Arrow Hwy between Beech and Mango; Wheeler, Newport, and Emerald between Ceres and Merrill; and Ceres between Wheeler and Mango		\$408									\$408
<b>Total Projects by Fund Air Quality Mgmt District</b>				\$131	\$1,160									\$1,291
<b>Fund No.: 243 Traffic Safety</b>														

**Project Priority within CIP Category:**

- 1. ESSENTIAL (START 1 YR)
- 2. NECESSARY (START 1-3 YRS)
- 3. DESIRABLE (START 3-5 YRS)
- 4. DEFERRABLE (START 5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 243</b>														
<b>Traffic Safety</b>														
36003345	OSR	1 - SAN SEVAINE PH I	San Sevaime Trail along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$27										\$27
<b>Total Projects by Fund Traffic Safety</b>				\$27										\$27
<b>Fund No.: 245</b>														
<b>Measure I 2010-2040 Reimb</b>														
36003281	MCI	1 - SIERRA: Foothill - Baseline	Sierra Avenue between Foothill Boulevard and Baseline Road	\$1,689	\$2,103	\$4,704								\$8,496
36003325	STS	1 - BEECH: Foothill to Miller	Beech Avenue from Foothill Boulevard to Miller Avenue	\$674	\$2,660									\$3,334
36003333	MCI	1 - Foothill: Hemlock - Almeria	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$1,173	\$49									\$1,222
36003350	MCI	1 - Etiwanda/Slover Arterial	Etiwanda Avenue at Slover Intersection	\$88	\$5,209									\$5,297
36003378	STS	1 - Sierra: Summit to I - 15 Row	Sierra Avenue between Summit Avenue and the I-15 Interchange	\$11	\$261									\$272
<b>Total Projects by Fund Measure I 2010-2040 Reimb</b>				\$3,635	\$10,282	\$4,704								\$18,621
<b>Fund No.: 246</b>														
<b>Measure I 2010-2040 Local</b>														
36003307	TRF	1 - Valley/Almond Traffic Signal	Valley Boulevard at Almond Avenue	\$181	\$1,307									\$1,488
36003310	TRF	1 - Valley/Oleander Traffic Signal	Valley Boulevard at Oleander Avenue	\$287	\$1,119									\$1,406
36003320	TRF	1 - Beech/Foothill Traffic Signal	Foothill Boulevard at Beech Avenue	\$165	\$103									\$268
36003327	TRF	1 - San Bernardino/Cypress TS	San Bernardino Avenue at Cypress Avenue	\$549	\$70									\$619
36003329	TRF	1 - Sierra/Riverside Traffic Signal	Sierra Avenue at Riverside Avenue	\$66	\$661	\$300								\$1,027
36003336	TRF	1 - Jurupa/Live Oak Traffic Signal	Jurupa Avenue at Live Oak	\$763	\$209									\$972

**Project Priority within CIP Category:**

- 1. ESSENTIAL (START 1 YR)
- 2. NECESSARY (START 1-3 YRS)
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# Appendix "E"

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Funding Sources					ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location												
<b>Fund No.: 246</b>															
<b>Measure I 2010-2040 Local</b>															
36003338	TRF	1 - PE TRAIL @ BEECH PEDESTRIAN SIGNAL	PE Trail at Beech Avenue	\$3	\$148										\$151
36003341	TRF	1 - CHERRY/LIVE OAK TRAFFIC SIGNAL MOD	Cherry Avenue at Live Oak Avenue	\$97	\$404										\$501
36003345	OSR	1 - SAN SEVAINE PH I	San Sevaime Trail along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$229	\$456										\$684
36003354	TRF	1 - ARROW/TOKAY TRAFFIC SIGNAL	Arrow Boulevard at Tokay Avenue	\$29	\$567		\$30								\$626
36003355	TRF	1 - CITRUS/CERES TRAFFIC SIGNAL	Citrus Avenue at Ceres Avenue	\$121	\$710										\$831
36003356	TRF	1 - CITRUS/MALAGA PEDESTRIAN XING	Citrus Avenue at Malaga Avenue Crossing		\$100										\$100
36003360	TRF	1 - SO HIGHLAND/CYPRESS TRAFFIC SIGNAL	South Highland Avenue at Cypress Avenue	\$524	\$112										\$636
36003361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$127	\$373										\$500
36003363	TRF	1 - TMC EARMARK	Various streets including Cherry, Jurupa, Foothill, Arrow, Valley, Citrus, Mulberry, and Slover	\$485	\$84										\$568
36003366	TRF	1 - BEECH/MILLER TRAFFIC SIGNAL	Beech Avenue at Miller Avenue	\$13	\$6										\$19
36003367	STS	1 - ALDER MIDDLE SCHOOL S/W	Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue	\$68	\$275										\$343
36003370	STS	1 - FOOTHILL/ALDER CURB RAMP	Foothill Boulevard at Alder Avenue	\$38	\$176										\$214
36003379	TRF	1 - BASELINE/ALDER TS	Baseline Avenue at Alder Avenue		\$100										\$100
36003382	TRF	1 - MANGO/SO HIGHLAND TS	Mango Avenue at South Highland Avenue	\$114	\$337										\$451
36003384	TRF	1 - FS78 FLASHING BEACON/TS	Citrus Avenue at Chase Road		\$450										\$450
36000002	TRF	1 - W LIBERTY PARKWAY/MILLER TS	West Liberty Parkway at Miller Avenue		\$730										\$730

**Project Priority within CIP Category:**

- 1. ESSENTIAL (START 1 YR)
- 2. NECESSARY (START 1-3 YRS)
- 3. DESIRABLE (START 3-5 YRS)
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# Appendix "E"

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Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 246</b>														
<b>Measure I 2010-2040 Local</b>														
36000003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide	\$1	\$124									\$125
36000009	TRF	1 - SPEED HUMP PROJECT	Various Locations		\$100	\$100								\$200
F3600034	TRF	3 - BASELINE/PALMETTO TS	Baseline Road at Palmetto Avenue					\$750						\$750
F3600035	TRF	3 - CHERRY/WALNUT TS	Cherry Avenue at Walnut Street					\$750						\$750
F3600036	TRF	3 - CHERRY/HIGHLAND TS	Cherry Avenue at Highland Avenue					\$750						\$750
F3600037	TRF	3 - ARROW/LAUREL TS	Arrow Highway at Laurel Avenue					\$750						\$750
F3600038	TRF	2 - BASELINE/TAMARIND TS	Baseline Road at Tamarind Avenue					\$750						\$750
F3600039	TRF	4 - JUNIPER/VALENCIA TS	Jurupa Avenue at Valencia Avenue								\$500	\$250		\$750
F3600040	TRF	4 - BANANA/SLOVER TS	Banana Avenue at Slover Avenue							\$750				\$750
F3600041	TRF	2 - BANANA/CHERRY TS	Banana Avenue at Cherry Avenue					\$750						\$750
F3600042	TRF	4 - CYPRESS/MERRILL TS	Cypress Avenue at Merrill Avenue					\$750						\$750
F3600043	TRF	4 - MANGO/SAN BERNARDINO TS	Mango Avenue at San Bernardino Avenue								\$750			\$750
F3600044	TRF	2 - CHERRY/VILLAGE TS	Cherry Avenue at Village Drive							\$750				\$750
F3600045	TRF	3 - KNOX/SOUTH HIGHLAND TS	Knox Avenue at S. Highland Avenue							\$750				\$750
F3600046	TRF	4 - ALMERIA/SO HIGHLAND TS	Almeria Avenue at South Highland Avenue							\$750				\$750
F3600047	TRF	2 - CATAWBA/FONTANA/RANDALL TS	Randall Avenue at Fontana Avenue and Catawba Avenue							\$750				\$750
F3600048	TRF	4 - JUNIPER/SOUTH HIGHLAND TS	Juniper Avenue at S. Highland Avenue							\$750				\$750
F3600049	TRF	4 - PEPPER/RANDALL TS	Pepper Avenue at Randall Avenue								\$750			\$750
F3600071	TRF	2 - ALDER/MARIGOLD TS	Alder Avenue at Marygold Avenue					\$750						\$750
F3600072	TRF	2 - ARROW/CYPRESS TS	Arrow Highway at Cypress Avenue					\$750						\$750

**Project Priority within CIP Category:**

- 1. ESSENTIAL (START 1 YR)
- 2. NECESSARY (START 1-3 YRS)
- 3. DESIRABLE (START 3-5 YRS)
- 4. DEFERRABLE (START 5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 246</b>														
<b>Measure I 2010-2040 Local</b>														
F3600073	TRF	2 - BEECH/VALLEY TS	Beech Avenue at Valley Boulevard				\$750							\$750
F3600074	TRF	2 - LIVE OAK/VILLAGE TS	Live Oak Avenue at Village Drive				\$750							\$750
F3600075	TRF	2 - RANDALL/MANGO TS	Randall Avenue at Mango Avenue							\$750				\$750
F3600076	TRF	2 - SAN BERNARDINO/OLEANDER TS	San Bernardino Avenue at Oleander Avenue							\$750				\$750
F3600077	TRF	3 - BEECH/WALNUT TS	Beech Avenue at Walnut Street							\$750				\$750
F3600078	TRF	3 - RANDALL/OLEANDER TS	Randall Avenue at Oleander Avenue							\$750				\$750
<b>Total Projects by Fund Measure I 2010-2040 Local</b>				\$3,859	\$8,722	\$400	\$3,030	\$5,250		\$7,500	\$2,000	\$250		\$31,011
<b>Fund No.: 281</b>														
<b>Gas Tax</b>														
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$2,135	\$110									\$2,245
<b>Total Projects by Fund Gas Tax</b>				\$2,135	\$110									\$2,245
<b>Fund No.: 282</b>														
<b>Solid Waste Mitigation</b>														
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$1,678	\$1,137	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$15,615
<b>Total Projects by Fund Solid Waste Mitigation</b>				\$1,678	\$1,137	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$15,615
<b>Fund No.: 283</b>														
<b>Road Maintenance &amp; Rehab</b>														
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide											
38104130	STS	1 - PAVEMENT REHABILITATION - RMRA	Various locations Citywide	\$9,042		\$4,005	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$37,598
<b>Total Projects by Fund Road Maintenance &amp; Rehab</b>				\$9,042		\$4,005	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$37,598

**Project Priority within CIP Category:**

- 1. ESSENTIAL (START 1 YR)
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- 3. DESIRABLE (START 3-5 YRS)
- 4. DEFERRABLE (START 5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 301 Grants</b>														
36003339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$10	\$348		\$1,560							\$1,918
36003345	OSR	1 - SAN SEVAINE PH I	San Sevaime Trail along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$687	\$5,274									\$5,960
36003363	TRF	1 - TMC EARMARK	Various streets including Cherry, Jurupa, Foothill, Arrow, Valley, Citrus, Mulberry, and Slover	\$857	\$223									\$1,080
36003367	STS	1 - ALDER MIDDLE SCHOOL S/W	Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue	\$43	\$207									\$250
36003375	SWR	1 - REDWOOD AVE SEWER PIPE	Redwood Avenue	\$569	\$931									\$1,500
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide											
38204249	OSR	1 - CENTRAL CITY PARK	North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	\$1,000										\$1,000
36000003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide		\$223		\$1,254							\$1,477
36000008	SWR	1 - CALABASH & ALMOND SEWER	Calabash Avenue and Almond Avenue		\$300									\$300
<b>Total Projects by Fund Grants</b>				\$3,165	\$7,506		\$2,814							\$13,485
<b>Fund No.: 401 CFD #1 Southridge Village</b>														
38200004	OSR	1 - SHADOW PARK RESTROOM	14250 Shadow Drive				\$150							\$150
<b>Total Projects by Fund CFD #1 Southridge Village</b>							\$150							\$150
<b>Fund No.: 601 Capital Reinvestment</b>														
26101021	TEC	1 - ERP SYSTEM REPLACEMENT	City of Fontana	\$1,914	\$110									\$2,025

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 601 Capital Reinvestment</b>														
36003115	STS	1 - SAWTOOTH/CONCRETE	Various locations Citywide	\$376	\$169	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,344
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$5,569		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$13,569
38104326	STS	1 - SIDEWALK REHABILITATION PROJECT	Various locations City-wide	\$1,329		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,729
<b>Total Projects by Fund Capital Reinvestment</b>				\$9,188	\$279	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$20,667
<b>Fund No.: 602 Capital Improvement</b>														
36003350	MCI	1 - ETIWANDA/SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection		\$3,346									\$3,346
38204249	OSR	1 - CENTRAL CITY PARK	North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	\$3,000										\$3,000
38204250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Avenue between Cypress Avenue and Juniper Avenue	\$892	\$6,408									\$7,300
38304338	RMC	1 - EV CHARGING STATIONS (EE)	Human Resources and City Hall Parking Lots	\$268	\$1									\$269
<b>Total Projects by Fund Capital Improvement</b>				\$4,160	\$9,755									\$13,915
<b>Fund No.: 603 Future Capital Projects</b>														
36003333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue											
38304337	RMC	1 - MICROGRID PROJECT	Civic Center at Sierra Avenue and Upland Avenue	\$650										\$650
38304343	RMC	1 - ABS ENERGY PROJECT (EE)	Citywide	\$4,687	\$143									\$4,830
38200002	OSR	1 - ENERGY SERVICES PARK LIGHTING	Citywide	\$3,698	\$185									\$3,883
<b>Total Projects by Fund Future Capital Projects</b>				\$9,035	\$328									\$9,363
<b>Fund No.: 610 Fire Capital Projects</b>														

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 610</b>														
<b>Fire Capital Projects</b>														
36003383	PBG	1 - FIRE STATION #81	Sierra Avenue and Casa Grande Avenue		\$500		\$6,293							\$6,793
36003384	TRF	1 - FS78 FLASHING BEACON/TS	Citrus Avenue at Chase Road		\$150									\$150
<b>Total Projects by Fund Fire Capital Projects</b>					\$650		\$6,293							\$6,943
<b>Fund No.: 622</b>														
<b>Storm Drain</b>														
36003346	FSD	1 - LIME AVENUE BASIN	Lime Basin to north of Monica Court	\$1	\$49									\$50
36003347	FSD	1 - SULTANA @ MILLER BASIN	Southeast corner of Sultana Avenue and Miller Avenue	\$1	\$99									\$100
36003361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$722	\$7,394									\$8,117
36000001	FSD	1 - DUNCAN SD: I 15 - CITRUS	Duncan Canyon Road from I-15 Freeway to Citrus Avenue		\$2,295									\$2,295
<b>Total Projects by Fund Storm Drain</b>				\$724	\$9,838									\$10,562
<b>Fund No.: 630</b>														
<b>Circulation Mitigation</b>														
36003058	MCI	2 - I-10/CEDAR INTERCHANGE	I-10 at Cedar Avenue		\$2,000									\$2,000
36003281	MCI	1 - SIERRA: Foothill - BASELINE	Sierra Avenue between Foothill Boulevard and Baseline Road	\$803	\$990	\$2,224								\$4,017
36003325	STS	1 - BEECH: Foothill TO MILLER	Beech Avenue from Foothill Boulevard to Miller Avenue	\$319	\$1,257									\$1,576
36003333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$555	\$23									\$578
36003350	MCI	1 - ETIWANDA/SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection	\$56	\$2,449									\$2,504

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority	Project Title	Location										
<b>Fund No.: 630</b>														
<b>Circulation Mitigation</b>														
36003378	STS	1 - SIERRA:	SUMMIT TO I - 15 ROW	Sierra Avenue between Summit Avenue and the I-15 Interchange	\$5	\$123								\$128
<b>Total Projects by Fund Circulation Mitigation</b>					\$1,737	\$6,843	\$2,224							\$10,803
<b>Fund No.: 633</b>														
<b>Landscape Medians</b>														
36003361	FSD	1 - CYPRESS STORM DRAIN		Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$91	\$1,809								\$1,900
36000004	STS	1 - SIERRA CREST LANDSCAPE PROJECT		Sierra Avenue between Terra Vista and Segovia Lane		\$535								\$535
<b>Total Projects by Fund Landscape Medians</b>					\$91	\$2,344								\$2,435
<b>Fund No.: 635</b>														
<b>Parks Development</b>														
38204241	OSR	4 - SPORTS PARK		North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$0	\$0								\$0
38204249	OSR	1 - CENTRAL CITY PARK		North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	\$4,358	\$2,191								\$6,550
38200003	OSR	1 - SOUTHRIDGE DOG PARK		Location is not determined but will be in the Southridge neighborhood	\$78	\$77								\$155
36000010	OTH	1 - McDERMOTT PARKING LOT		Baseline Avenue and South Heritage Circle	\$20	\$500								\$520
<b>Total Projects by Fund Parks Development</b>					\$4,456	\$2,769								\$7,225
<b>Fund No.: 636</b>														
<b>Police Capital Facilities</b>														
40102029	PBG	1 - POL LOBBY/MTG RM REMODEL		Fontana Police Department - 17005 Upland Avenue	\$198	\$104								\$302

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 636</b>														
<b>Police Capital Facilities</b>														
40102040	PBG	1 - CAPTAIN'S OFFICE REMODEL	Fontana Police Department - 17005 Upland Avenue	\$39	\$645									\$684
<b>Total Projects by Fund Police Capital Facilities</b>				\$237	\$749									\$986
<b>Fund No.: 660</b>														
<b>CFD #71 Sierra Crest</b>														
38204249	OSR	1 - CENTRAL CITY PARK	North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	\$432										\$432
<b>Total Projects by Fund CFD #71 Sierra Crest</b>				\$432										\$432
<b>Fund No.: 661</b>														
<b>CFD #80 Bella Strada</b>														
38204249	OSR	1 - CENTRAL CITY PARK	North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	\$2,214										\$2,214
<b>Total Projects by Fund CFD #80 Bella Strada</b>				\$2,214										\$2,214
<b>Fund No.: 662</b>														
<b>CFD #81 Gabriella</b>														
38204249	OSR	1 - CENTRAL CITY PARK	North of Arrow Boulevard between Cypress Avenue and Oleander Avenue	\$1,318										\$1,318
<b>Total Projects by Fund CFD #81 Gabriella</b>				\$1,318										\$1,318
<b>Fund No.: 663</b>														
<b>CFD #74B Citrus/Summit</b>														
38204249	OSR	1 - CENTRAL CITY PARK	North of Arrow Boulevard between Cypress Avenue and Oleander Avenue		\$761									\$761
<b>Total Projects by Fund CFD #74B Citrus/Summit</b>					\$761									\$761

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 693</b>														
<b>SA - North Fontana</b>														
38204241	OSR	4 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$1,818										\$1,818
<b>Total Projects by Fund SA - North Fontana</b>				\$1,818										\$1,818
<b>Fund No.: 703</b>														
<b>Sewer Replacement</b>														
38104106	SWR	1 - SEWER REPLACEMENT PROGRAM	Citywide	\$2,521	\$1,453									\$3,974
38104332	SWR	1 - VALLEY BLVD/KAISER SEWER	Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente	\$290	\$1,006									\$1,296
38104334	SWR	1 - INDUSTRY SEWER LIFT REHAB	13204 Philadelphia Avenue	\$280	\$1		\$2,875							\$3,156
38104335	SWR	1 - TAMARIND SEWER LIFT REHAB	11228 Tamarind Avenue	\$167	\$1		\$1,104							\$1,271
<b>Total Projects by Fund Sewer Replacement</b>				\$3,258	\$2,461		\$3,979							\$9,698
<b>Fund No.: 888</b>														
<b>Unfunded</b>														
36003058	MCI	2 - I-10/CEDAR INTERCHANGE	I-10 at Cedar Avenue											
36003060	MCI	4 - SIERRA/RIVERSIDE INTER	Sierra @ Riverside intersection				\$1,850	\$1,850	\$1,850					\$5,550
36003224	FSD	4 - MANGO SD: SO HIGHLD BASELN	Mango Avenue from Baseline Avenue to South Highland Avenue										\$2,967	\$2,967
36003241	MCI	3 - DUNCAN CYN E I-15- CITRUS	Duncan Canyon Street from East of I-15 Freeway to Citrus Avenue. Developer driven.				\$3,918							\$3,918
36003259	MCI	3 - JURUPA: PHASE III	Jurupa Phase III: Cherry to Hemlock (Phase II: Hemlock to Poplar to be completed by developer).				\$3,615							\$3,615
36003333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue			\$5,409	\$6,000							\$11,409

**Project Priority within CIP Category:**

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 888 Unfunded</b>														
36003358	MCI	4 - I-10/BEECH INTERCHANGE	Interstate 10 at Beech Avenue									\$37,050		\$37,050
36003385	PBG	2 - FIRE STATION #80	Cherry Avenue and So. Highland Avenue			\$11,300								\$11,300
36003902	MCI	4 - I-10/ALDER OVERCROSSING	I-10 at Alder Interchange. Located at the I-10 between Sierra Avenue and Cedar Avenue. The project is located on the boundary line of the City of Fontana and San Bernardino County.									\$35,145		\$35,145
38204241	OSR	4 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.							\$29,805				\$29,805
38204250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Avenue between Cypress Avenue and Juniper Avenue			\$9,300								\$9,300
F3600002	MCI	4 - VALLEY: CHERRY-BEECH	Valley Boulevard: Cherry Avenue to Beech Avenue										\$3,017	\$3,017
F3600003	STS	4 - CASA GRANDE: LYTLE CREEK-MANGO	Casa Grande Avenue from Lytle Creek Road to Mangrove Avenue									\$13,100		\$13,100
F3600004	STS	4 - CHERRY: VALLEY - SAN BERNARDINO	Cherry Avenue from Valley Boulevard to San Bernardino Avenue									\$1,691		\$1,691
F3600005	STS	4 - CITRUS: SUMMIT TO I-15	Citrus Avenue from Summit Avenue to I-15 Freeway							\$3,275				\$3,275
F3600006	STS	4 - CYPRESS: DUNCAN CANYON-FRONTAGE	Cypress Avenue from Duncan Canyon Road to Frontage Road								\$3,992			\$3,992
F3600007	STS	4 - CYPRESS: JURUPA-SLOVER	Cypress Avenue from Jurupa Avenue to Slover Avenue									\$3,117		\$3,117
F3600008	STS	4 - SIERRA LAKES PKWY: CHERRY-BEECH	Sierra Lake Parkway from Cherry Avenue to Beech Avenue									\$12,280		\$12,280
F3600009	STS	4 - ARROW HWY: ALMERIA-CITRUS	Arrow Highway from Almeria Avenue to Citrus Avenue								\$1,578			\$1,578
F3600010	STS	4 - BASELINE: MANGO-MAPLE	Baseline Road from Mango Avenue to Maple Avenue								\$9,825			\$9,825

**Project Priority within CIP Category:**

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 888</b>														
<b>Unfunded</b>														
F3600011	STS	4 - BEECH: VALLEY-RANDALL	Beech Avenue from Valley Boulevard to Randall Avenue								\$4,155			\$4,155
F3600012	STS	4 - CHERRY: S HIGHLAND TO I-15	Cherry Avenue from S. Highland Avenue to I-15 Freeway								\$3,743			\$3,743
F3600015	STS	4 - ETIW: RVRSIDE CTY LINE TO I-10	Etiwanda Avenue from Riverside City Limit Line to I-10 Freeway									\$5,614		\$5,614
F3600017	STS	4 - FOOTHILL: CITRUS-MAPLE	Foothill Boulevard from Citrus Avenue to Maple Avenue									\$9,006		\$9,006
F3600018	STS	4 - FRONTAGE RD (I-15)/DCN CYN-RVRSIDE	Frontage Road (I-15)/Duncan Canyon Road to Riverside									\$9,824		\$9,824
F3600019	STS	4 - LIVE OAK: JURUPA-SLOVER	Live Oak Avenue from Jurupa Avenue to Slover Avenue									\$3,275		\$3,275
F3600020	STS	4 - MANGO: SIERRA LAKES- CASA GRANDE	Mango Avenue from Sierra Lakes Avenue to Casa Grande Avenue									\$3,375		\$3,375
F3600021	STS	4 - MERRILL: CATAWBA-FONTANA	Merrill Avenue from Catawba Avenue to Fontana Avenue									\$1,636		\$1,636
F3600022	STS	4 - MULBERRY: JURUPA-SANTA ANA	Mulberry Avenue from Jurupa Avenue to Santa Ana Avenue									\$1,248		\$1,248
F3600024	STS	4 - POPLAR: SLOVER TO VALLEY	Poplar Avenue from Slover Avenue to Valley Avenue									\$37,427		\$37,427
F3600025	STS	4 - SO HIGHLAND: SIERRA-PALMETTO	So. Highland Avenue from Sierra Avenue to Palmetto Avenue									\$2,114		\$2,114
F3600026	STS	4 - SAN SEV: BASELINE-SUMMIT	San Sevaine Avenue from Baseline Avenue to Summit Avenue									\$6,550		\$6,550
F3600027	STS	4 - SIERRA LAKES PKWY: BEECH-CITRUS	Sierra Lakes Parkway from Beech Avenue to Citrus Avenue								\$5,352			\$5,352
F3600028	STS	4 - SIERRA: SLOVER -VALLEY	Sierra Avenue from Slover Avenue to Valley Boulevard									\$1,636		\$1,636
F3600029	STS	4 - SIERRA: SUMMIT -I-15	Sierra Avenue from Summit Avenue to I-15 Freeway									\$9,981		\$9,981

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 888</b>														
<b>Unfunded</b>														
F3600030	STS	4 - SIERRA: SAN BERNARDINO TO Foothill	Sierra Avenue from San Bernardino Avenue to Foothill Boulevard									\$11,678		\$11,678
F3600031	STS	4 - SLOVER:TAMARIND-E. CITY LIMITS	Slover Avenue from Tamarind Avenue to East City Limits									\$844		\$844
F3600032	STS	4 - SO HIGHLAND: CHERRY-CITRUS	So. Highland Avenue from Cherry Avenue to Citrus Avenue									\$6,550		\$6,550
F3600033	STS	4 - WALNUT: I-15 TO SAN SEVAINE	Walnut Avenue from I-15 Freeway to San Sevaime Avenue									\$4,507		\$4,507
F3820003	OSR	4 - MCDERMOTT WEST SYNTHETIC TURF FIELD	McDermott West Park						\$4,720					\$4,720
F3820004	OSR	4 - NATURE CENTER TRAIL SYSTEM	Nature Center						\$500					\$500
F3820010	OSR	4 - WESTGATE SPECIFIC PLAN PK	North Fontana							\$7,000				\$7,000
36000010	OTH	1 - McDERMOTT PARKING LOT	Baseline Avenue and South Heritage Circle			\$1,980								\$1,980
F3600050	STS	4 - ALDER: BASELINE TO Foothill	Alder Avenue from Baseline Road to Foothill Boulevard									\$3,275		\$3,275
F3600051	STS	4 - ARROW HWY: ALDER-MAPLE AVE	Arrow Highway from Alder Avenue to Maple Avenue									\$2,505		\$2,505
F3600053	STS	4 - CHERRY: BASELINE TO SO. HIGHLAND	Cherry Avenue from Baseline Road to So. Highland Avenue									\$4,367		\$4,367
F3600055	STS	4 - CYPRESS: SO. HIGHLAND-SIERRA LAKES PKWY	Cypress Avenue from South Highland Avenue to Sierra Lakes Parkway									\$12,476		\$12,476
F3600057	STS	4 - DUNCAN CYN: I-15-CITRUS	Duncan Canyon Road from I-15 Freeway to Citrus Avenue									\$1,871		\$1,871
F3600058	STS	4 - JURUPA: ETIWANDA TO SIERRA	Jurupa Avenue from Etiwanda Avenue to Sierra Avenue									\$30,520		\$30,520
F3600059	STS	4 - JURUPA: TAMARIND-ALDER	Jurupa Avenue from Tamarind Avenue to Alder Avenue									\$1,195		\$1,195
F3600060	STS	4 - LYTLE CREEK: SUMMIT-DUNCAN CYN	Lytle Creek Road from Summit Avenue to Duncan Canyon Road									\$9,357		\$9,357

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '20	Carry Over Funding '20	'21	'22	'23	'24	'25	'26	'27	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 888</b>														
<b>Unfunded</b>														
F3600061	STS	4 - LYTLE CREEK: DUNCAN CANYON TO SIERRA	Lytle Creek Road from Duncan Canyon Road to Sierra Avenue									\$9,981		\$9,981
F3600062	STS	4 - MERRILL: ALDER-MAPLE	Merrill Avenue from Alder Avenue to Maple Avenue								\$2,578			\$2,578
F3600063	STS	4 - RANDALL: ALDER-MAPLE	Randall Avenue from Alder Avenue to Maple Avenue									\$2,139		\$2,139
F3600064	STS	4 - SANTA ANA: SIERRA-MULBERRY	Santa Ana Avenue from Sierra Avenue to Mulberry Avenue									\$9,981		\$9,981
F3600065	STS	4 - SANTA ANA: RAILROAD CROSSING AT GRADE	Santa Ana Avenue at Railroad Crossing at Grade									\$3,119		\$3,119
F3600066	STS	4 - SLOVER: ETIWANDA-800' E/O ETIWANDA	Slover Avenue from Etiwanda Avenue to 800' east of Etiwanda Avenue								\$7,485			\$7,485
F3600067	STS	4 - VALLEY: BEECH-CITRUS	Valley Boulevard from Beech Avenue to Citrus Avenue									\$3,017		\$3,017
F3600068	STS	4 - VALLEY: CITRUS-SIERRA	Valley Boulevard from Citrus Avenue to Sierra Avenue								\$3,017			\$3,017
F3600069	STS	4 - VALLEY: SIERRA-ALDER	Valley Boulevard from Sierra Avenue to Alder Avenue							\$3,017				\$3,017
F3600070	STS	4 - SLOVER: MULBERRY-SIERRA	Slover Avenue from Mulberry Avenue to Sierra Avenue									\$9,981		\$9,981
F3600001	MCI	4 - JURUPA PHASE 4-5	Jurupa Avenue from Etiwanda Avenue to Cherry Avenue					\$3,925	\$3,925					\$7,850
F3600013	STS	4 - CITRUS: FOOTHILL-VALLEY	Citrus Avenue from Foothill Boulevard to Valley Boulevard								\$1,518			\$1,518
F3600014	STS	4 - DUNCAN CANYON: CITRUS-SIERRA	Duncan Canyon Road from Citrus Avenue to Sierra Avenue								\$6,550			\$6,550
F3820011	OTH	3 - PUBLIC WORKS YARD EXPANSION	Public Works Yard at Orange Way							\$14,600	\$7,200	\$15,400		\$37,200
<b>Total Projects by Fund Unfunded</b>							\$16,689	\$28,758	\$10,995	\$59,547	\$87,562	\$308,113	\$5,984	\$517,648
<b>Total Summary of Projects by Funding Source</b>				\$73,271	\$67,921	\$15,629	\$40,188	\$41,523	\$18,645	\$74,837	\$97,495	\$316,445	\$14,218	\$760,172

**Project Priority within CIP Category:**

- 1. ESSENTIAL (START 1 YR)
- 2. NECESSARY (START 1-3 YRS)
- 3. DESIRABLE (START 3-5 YRS)
- 4. DEFERRABLE (START 5-10 YRS)

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 102 City Technology		Beginning Fund Balance	\$493	\$84	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>		Revenue/Transfers In	\$3,786	\$4,237	\$4,451	\$4,584	\$4,722	\$4,863	\$5,009
		<b>Total Sources</b>	\$4,279	\$4,321	\$4,451	\$4,584	\$4,722	\$4,863	\$5,009
	<b>Uses</b>		Other Expenditures/Transfers Out	\$3,050	\$3,142	\$3,236	\$3,333	\$3,433	\$3,536
		Capital Projects	\$(1,145)	\$1,179	\$1,215	\$1,251	\$1,289	\$1,327	\$1,367
		<b>Total Uses</b>	\$1,905	\$4,321	\$4,451	\$4,584	\$4,722	\$4,863	\$5,009
		Ending Fund Balance	\$84	\$0	\$0	\$0	\$0	\$0	\$0

Fund No: 223 Federal Asset Seizure		Beginning Fund Balance	\$4,095	\$4,225	\$3,925	\$3,625	\$3,325	\$3,025	\$2,725
<b>Sources</b>		Revenue/Transfers In	\$2,178	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
		<b>Total Sources</b>	\$6,273	\$5,425	\$5,125	\$4,825	\$4,525	\$4,225	\$3,925
<b>Uses</b>		Other Expenditures/Transfers Out	\$2,048	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
		Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total Uses</b>	\$2,048	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
		Ending Fund Balance	\$4,225	\$3,925	\$3,625	\$3,325	\$3,025	\$2,725	\$2,425

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 241 Air Quality Mgmt District		Beginning Fund Balance	\$121	\$454	\$728	\$1,011	\$1,301	\$1,601	\$1,909
<b>Sources</b>	Revenue/Transfers In	\$367	\$287	\$296	\$304	\$314	\$323	\$333	
	<b>Total Sources</b>	\$488	\$741	\$1,024	\$1,315	\$1,615	\$1,924	\$2,242	
<b>Uses</b>	Other Expenditures/Transfers Out	\$34	\$13	\$13	\$14	\$14	\$15	\$15	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$34	\$13	\$13	\$14	\$14	\$15	\$15	
	Ending Fund Balance	\$454	\$728	\$1,011	\$1,301	\$1,601	\$1,909	\$2,227	

Fund No: 243 Traffic Safety		Beginning Fund Balance	\$74	\$36	\$36	\$36	\$36	\$36	\$36
<b>Sources</b>	Revenue/Transfers In	\$72	\$60	\$70	\$70	\$70	\$70	\$70	
	<b>Total Sources</b>	\$146	\$96	\$106	\$106	\$106	\$106	\$106	
<b>Uses</b>	Other Expenditures/Transfers Out	\$111	\$60	\$70	\$70	\$70	\$70	\$70	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$111	\$60	\$70	\$70	\$70	\$70	\$70	
	Ending Fund Balance	\$36	\$36	\$36	\$36	\$36	\$36	\$36	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 245 Measure I 2010-2040 Reimb		Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$(4,704)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$(4,704)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Fund No: 246 Measure I 2010-2040 Local		Beginning Fund Balance	\$7,583	\$9,118	\$7,737	\$4,185	\$5,934	\$236	\$91
<b>Sources</b>	Revenue/Transfers In	\$3,595	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$4,136	\$4,136
	<b>Total Sources</b>	\$11,177	\$12,618	\$11,342	\$7,898	\$9,759	\$4,175	\$4,228	\$4,228
<b>Uses</b>	Other Expenditures/Transfers Out	\$1,659	\$1,851	\$1,907	\$1,964	\$2,023	\$2,084	\$2,146	\$2,146
	Capital Projects	\$(400)	\$3,030	\$5,250	\$0	\$7,500	\$2,000	\$250	\$250
	<b>Total Uses</b>	\$1,259	\$4,881	\$7,157	\$1,964	\$9,523	\$4,084	\$2,396	\$2,396
	Ending Fund Balance	\$9,118	\$7,737	\$4,185	\$5,934	\$236	\$91	\$1,832	\$1,832

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 281 Gas Tax		Beginning Fund Balance	\$0	\$348	\$399	\$451	\$505	\$561	\$618
<b>Sources</b>	Revenue/Transfers In	\$4,289	\$3,955	\$4,074	\$4,196	\$4,322	\$4,451	\$4,585	
	<b>Total Sources</b>	\$4,289	\$4,303	\$4,473	\$4,647	\$4,827	\$5,012	\$5,203	
<b>Uses</b>	Other Expenditures/Transfers Out	\$3,941	\$3,904	\$4,021	\$4,142	\$4,266	\$4,394	\$4,526	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$3,941	\$3,904	\$4,021	\$4,142	\$4,266	\$4,394	\$4,526	
	Ending Fund Balance	\$348	\$399	\$451	\$505	\$561	\$618	\$677	
Fund No: 282 Solid Waste Mitigation		Beginning Fund Balance	\$2,354	\$1,486	\$1,318	\$1,175	\$1,058	\$967	\$904
<b>Sources</b>	Revenue/Transfers In	\$3,092	\$3,280	\$3,379	\$3,480	\$3,584	\$3,692	\$3,803	
	<b>Total Sources</b>	\$5,446	\$4,766	\$4,696	\$4,655	\$4,642	\$4,659	\$4,706	
<b>Uses</b>	Other Expenditures/Transfers Out	\$2,360	\$1,848	\$1,922	\$1,997	\$2,075	\$2,155	\$2,238	
	Capital Projects	\$(1,600)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
	<b>Total Uses</b>	\$760	\$3,448	\$3,522	\$3,597	\$3,675	\$3,755	\$3,838	
	Ending Fund Balance	\$1,486	\$1,318	\$1,175	\$1,058	\$967	\$904	\$868	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 283 Road Maintenance & Rehab		Beginning Fund Balance	\$559	\$587	\$587	\$587	\$587	\$587	\$587
<b>Sources</b>	Revenue/Transfers In	\$4,033	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	
	<b>Total Sources</b>	\$4,592	\$3,791	\$3,887	\$3,986	\$4,088	\$4,193	\$4,301	
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Capital Projects	\$(4,005)	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	
	<b>Total Uses</b>	\$(4,005)	\$3,204	\$3,300	\$3,399	\$3,501	\$3,606	\$3,714	
	Ending Fund Balance	\$587	\$587	\$587	\$587	\$587	\$587	\$587	
Fund No: 301 Grants		Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Sources</b>	Revenue/Transfers In	\$380	\$2,814	\$0	\$0	\$0	\$0	\$0	
	<b>Total Sources</b>	\$380	\$2,814	\$0	\$0	\$0	\$0	\$0	
<b>Uses</b>	Other Expenditures/Transfers Out	\$380	\$0	\$0	\$0	\$0	\$0	\$0	
	Capital Projects	\$0	\$2,814	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$380	\$2,814	\$0	\$0	\$0	\$0	\$0	
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 401 CFD #1 Southridge Village		Beginning Fund Balance	\$6,594	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286
<b>Sources</b>	Revenue/Transfers In	\$5,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$12,279	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286
<b>Uses</b>	Other Expenditures/Transfers Out	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$(150)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$5,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286	\$6,286

Fund No: 601 Capital Reinvestment		Beginning Fund Balance	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$1,520	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620
	<b>Total Sources</b>	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620
<b>Uses</b>	Other Expenditures/Transfers Out	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220
	Capital Projects	\$(1,400)	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
	<b>Total Uses</b>	\$(1,180)	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620	\$1,620
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Appendix "F"

# Sources and Uses of Funds

Funding Sources	Total Project dollars in Thousands For Fiscal Year Ending June 30,						
	'21	'22	'23	'24	'25	'26	'27

Fund No: **602**  
**Capital Improvement**

	Beginning Fund Balance	\$816	\$1,035	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$280	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$1,096	\$1,035	\$0	\$0	\$0	\$0	\$0
<b>Uses</b>	Other Expenditures/Transfers Out	\$61	\$1,035	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$61	\$1,035	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0

Fund No: **603**  
**Future Capital Projects**

	Beginning Fund Balance	\$9,175	\$9,590	\$9,989	\$10,372	\$10,739	\$11,090	\$11,425
<b>Sources</b>	Revenue/Transfers In	\$520	\$500	\$480	\$460	\$440	\$420	\$400
	<b>Total Sources</b>	\$9,695	\$10,090	\$10,469	\$10,832	\$11,179	\$11,510	\$11,825
<b>Uses</b>	Other Expenditures/Transfers Out	\$105	\$101	\$97	\$93	\$89	\$85	\$81
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$105	\$101	\$97	\$93	\$89	\$85	\$81
	Ending Fund Balance	\$9,590	\$9,989	\$10,372	\$10,739	\$11,090	\$11,425	\$11,744

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: <b>610</b> Fire Capital Projects		Beginning Fund Balance	\$5,435	\$7,023	\$730	\$730	\$730	\$730	\$730
<b>Sources</b>	Revenue/Transfers In	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Sources</b>	\$7,207	\$7,023	\$730	\$730	\$730	\$730	\$730	
<b>Uses</b>	Other Expenditures/Transfers Out	\$183	\$6,293	\$0	\$0	\$0	\$0	\$0	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$183	\$6,293	\$0	\$0	\$0	\$0	\$0	
	Ending Fund Balance	\$7,023	\$730	\$730	\$730	\$730	\$730	\$730	

Fund No: <b>622</b> Storm Drain		Beginning Fund Balance	\$5,482	\$7,324	\$9,153	\$10,995	\$12,849	\$14,716	\$16,593
<b>Sources</b>	Revenue/Transfers In	\$2,249	\$2,249	\$2,249	\$2,249	\$2,249	\$2,249	\$2,249	
	<b>Total Sources</b>	\$7,731	\$9,573	\$11,402	\$13,244	\$15,098	\$16,965	\$18,842	
<b>Uses</b>	Other Expenditures/Transfers Out	\$407	\$419	\$407	\$395	\$383	\$371	\$360	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$407	\$419	\$407	\$395	\$383	\$371	\$360	
	Ending Fund Balance	\$7,324	\$9,153	\$10,995	\$12,849	\$14,716	\$16,593	\$18,482	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 630 Circulation Mitigation		Beginning Fund Balance	\$4,173	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786
<b>Sources</b>	Revenue/Transfers In	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Sources</b>	\$7,150	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786	
<b>Uses</b>	Other Expenditures/Transfers Out	\$140	\$0	\$0	\$0	\$0	\$0	\$0	
	Capital Projects	\$(2,224)	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$(2,084)	\$0	\$0	\$0	\$0	\$0	\$0	
	Ending Fund Balance	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786	\$4,786	

Fund No: 633 Landscape Medians		Beginning Fund Balance	\$3,726	\$4,002	\$4,473	\$4,943	\$5,212	\$5,480	\$5,548
<b>Sources</b>	Revenue/Transfers In	\$289	\$500	\$500	\$300	\$300	\$100	\$100	
	<b>Total Sources</b>	\$4,015	\$4,502	\$4,973	\$5,243	\$5,512	\$5,580	\$5,648	
<b>Uses</b>	Other Expenditures/Transfers Out	\$13	\$29	\$30	\$31	\$32	\$33	\$34	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$13	\$29	\$30	\$31	\$32	\$33	\$34	
	Ending Fund Balance	\$4,002	\$4,473	\$4,943	\$5,212	\$5,480	\$5,548	\$5,614	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'21	'22	'23	'24	'25	'26	'27	
Fund No: 635 Parks Development		Beginning Fund Balance	\$1,097	\$3,290	\$3,940	\$4,590	\$5,240	\$6,140	\$7,040
<b>Sources</b>	Revenue/Transfers In	\$2,768	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
	<b>Total Sources</b>	\$3,865	\$4,590	\$5,240	\$5,890	\$6,540	\$7,440	\$8,340	
<b>Uses</b>	Other Expenditures/Transfers Out	\$425	\$650	\$650	\$650	\$400	\$400	\$400	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$425	\$650	\$650	\$650	\$400	\$400	\$400	
	Ending Fund Balance	\$3,290	\$3,940	\$4,590	\$5,240	\$6,140	\$7,040	\$7,940	

Fund No: 636 Police Capital Facilities		Beginning Fund Balance	\$1,995	\$2,781	\$2,601	\$2,420	\$2,238	\$2,056	\$1,872
<b>Sources</b>	Revenue/Transfers In	\$812	\$350	\$350	\$350	\$350	\$350	\$350	\$350
	<b>Total Sources</b>	\$2,806	\$3,131	\$2,951	\$2,770	\$2,588	\$2,406	\$2,222	
<b>Uses</b>	Other Expenditures/Transfers Out	\$26	\$30	\$31	\$32	\$33	\$34	\$35	
	Capital Projects	\$0	\$500	\$500	\$500	\$500	\$500	\$500	
	<b>Total Uses</b>	\$26	\$530	\$531	\$532	\$533	\$534	\$535	
	Ending Fund Balance	\$2,781	\$2,601	\$2,420	\$2,238	\$2,056	\$1,872	\$1,687	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources	Total Project dollars in Thousands For Fiscal Year Ending June 30,						
	'21	'22	'23	'24	'25	'26	'27

Fund No: **660**  
**CFD #71 Sierra Crest**

	Beginning Fund Balance	\$3	\$3	\$3	\$3	\$3	\$3	\$3
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$3	\$3	\$3	\$3	\$3	\$3	\$3
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$3	\$3	\$3	\$3	\$3	\$3	\$3

Fund No: **661**  
**CFD #80 Bella Strada**

	Beginning Fund Balance	\$7	\$7	\$7	\$7	\$7	\$7	\$7
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$7	\$7	\$7	\$7	\$7	\$7	\$7
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$7	\$7	\$7	\$7	\$7	\$7	\$7

# Appendix "F"

# Sources and Uses of Funds

Funding Sources	Total Project dollars in Thousands For Fiscal Year Ending June 30,						
	'21	'22	'23	'24	'25	'26	'27

Fund No: **662**  
CFD #81 Gabriella

	Beginning Fund Balance	\$9	\$19	\$19	\$19	\$19	\$19	\$19
<b>Sources</b>	Revenue/Transfers In	\$10	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$19	\$19	\$19	\$19	\$19	\$19	\$19
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$19	\$19	\$19	\$19	\$19	\$19	\$19

Fund No: **663**  
CFD #74B Citrus/Summit

	Beginning Fund Balance	\$1,711	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714
<b>Sources</b>	Revenue/Transfers In	\$3	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,						
		'21	'22	'23	'24	'25	'26	'27
Fund No: 703 Sewer Replacement								
	Beginning Fund Balance	\$8,100	\$5,719	\$2,828	\$2,558	\$2,288	\$2,018	\$1,748
<b>Sources</b>	Revenue/Transfers In	\$1	\$2,719	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360
	<b>Total Sources</b>	\$8,102	\$8,437	\$4,188	\$3,918	\$3,648	\$3,378	\$3,108
<b>Uses</b>	Other Expenditures/Transfers Out	\$2,383	\$1,630	\$1,630	\$1,630	\$1,630	\$1,630	\$1,630
	Capital Projects	\$0	\$3,979	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$2,383	\$5,609	\$1,630	\$1,630	\$1,630	\$1,630	\$1,630
	Ending Fund Balance	\$5,719	\$2,828	\$2,558	\$2,288	\$2,018	\$1,748	\$1,478

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