

City of Fontana



Comprehensive Fee Schedule

Listing of City Fees, Charges & Rates as of February 9, 2009

Revised 4,2009

Executive Summary

The purpose of this report is to provide a comprehensive and accurate listing of all City fees, charges and rates to be used as a “quick” reference guide. This purpose is consistent with the City Council’s Goals and Objectives “*To Operate in a Businesslike Manner*”.

This report includes 768 fees, rates and charges as adopted by the City Council since the City’s incorporation in 1952. This report includes City fees, charges and rates as of **February 2009**.

List of Principal Officials

Elected Officials

Mark N. Nuaimi..... Mayor
Acquanetta Warren Mayor Pro Tempore
John B. Roberts..... Council Member
Janice Rutherford..... Council Member
Frank Scialdone Council Member
Janet Koehler-Brooks City Treasurer
Toni Lewis City Clerk

Administrative Staff

Kenneth R. Hunt City Manager
Debbie Brazill Deputy City Manager – Development Services
David R. Edgar Deputy City Manager – Administrative Services
Raymond Bragg Director of Redevelopment and Special Projects
Chuck Hays..... Director of Public Works
Rodney Jones Police Chief
Sandra Medina Deputy City Clerk
Garth Nelson Director of Community Services
Edward Raya..... Director of Human Resources
Ricardo Sandoval..... Director of Engineering
Andy Shipper Director of Building and Safety
Lisa A. Strong Director of Management Services
Dennis Vlasich..... Director of Technology
Don Williams..... Director of Community Development

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Fees By Department and Type



Comprehensive Fee Schedule By Department/Division and Type

Department: Administration

February, 2009

Division: City Clerk's Office

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
City Products	Miscellaneous	Coffee Mug	Fontana Coffee Mug	\$5.00 each	Res. 92-60
		Fontana Pin	Fontana Pin	\$2.00 each	Res. 92-60
Publications	Budget	Budget Books on Compact Disk (CD)	To recover cost of reproducing the budget books (operating, detail and capital improvement program) on compact disk (CD).	\$12.00 per CD	Res. 2000-103
		Capital Improvements Program (CIP) Budget Book	Annual Capital Improvements Program (CIP) Budget Book	Cost plus G&A rate	Res. 92-60
		Operating Budget Book	Annual Operating Budget Book, Summary Financial Data by Department & Division	Cost plus G&A rate	Res. 92-60
		Operating Budget Book-Detail	Annual Operating Budget Book Detail by financial data by program and account	Cost plus G&A rate	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Administration

February, 2009

Division: City Clerk's Office

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Publications	Municipal Code	Municipal Code Book	Current version of the City Municipal Code Book	\$150.00 each	Res. 2001-143
		Municipal Code on Compact Disk	Fee to recover the cost of reproducing the Municipal Code on compact disk (cd).	\$19.00 per CD	Res. 2001-143
		Zoning & Development Code Book	Fee to recover the cost of reproducing the Zoning & Development Code Book (Section 30) of the Municipal Code Book.	\$33.00 per book	Res. 2001-143
Reproduction	Copies	Drawing Copies	The cost of material and staff time to prepare copies of oversize documents such as Planning or Engineering drawings	\$2.00 per page/sheet	Res. 92-60
		Election records	Copy of election records.	\$0.10 per page	Res. 92-60
		Facsimile	Cost for transmission or receipt of fax of government records	\$3.00 1st page/\$1.50 Thereafter	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Administration

February, 2009

Division: City Clerk's Office

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Reproduction	Copies	Photocopies-Black & White	The cost of materials & time to produce copies (letter or legal). \$0.20 for the first page and \$.05 for each additional page when made on a copier w/a feeder. Otherwise \$.20/each page that is not run through a feeder.	\$0.20 per original page and \$0.05 per additional page for multiple copies.	Res. 98-117
		Photocopies-Color	The cost of materials & time to produce copies (letter or legal). \$0.70 for the first page and \$.40 for each additional page when made on a copier w/a feeder. Otherwise \$.70/each page that is not run through a feeder.	\$0.70 per original page, and \$0.40 per page for each additional page for multiple copies.	Res. 98-117
	Miscellaneous	Reproduction Fee for Reports & Publications Not Listed in User Fee Schedule	The cost for the reproduction of documents, reports and publications where cost has not been provided by the responsible organization.	Cost plus G&A rate	Res. 96-71
	Public Meetings	Video of Public Meetings	Video CD of Public Meetings:Planning Commission, City Council, RDA, Housing, PFA	\$20.00 per set	Res. 92-60
		Video Tapes	Video Tapes of Public Meetings:Planning Comm. City Council Meet. RDA, Housing, PFA	\$30.00 each meeting	Res. 92-60
Subpoenas	Subpoena Duces Tecum	Specific fees for responding to Subpoenas Duces Tecum issued in a state court lawsuit as set by Evidence Code Section 1563.	Clerical: \$24.00/hr/person. Copy: \$0.10/pg >8 1/2 by 14; \$0.20/pg microfilm docs. Actual costs: Oversized docs., postage, storage.	Evid. Code 1563, subd. (b)(1)	

Comprehensive Fee Schedule By Department/Division and Type

Department: Administration

February, 2009

Division: City Clerk's Office

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Reproduction	Subpoenas	Subpoena Duces Tecum- Attorney Service	Attorney service fees for responding to Subpoenas Duces Tecum issued in a state court lawsuit as set by Evidence Code Section 1563.	\$15.00 + actual costs charged by a third party.	Evid. Code 1563, subd. (b)(6)

Number of Fees for Division: City Clerk's Office 19

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development	Computer	Computer Fee-Development Activity	Fee for cost of support, maintenance and amortization of computer system unique to development activity	\$0.039/sq.ft.	Res. 2001-143
Inspection	Building	Building inspection outside City limits	The cost of inspection outside City limits	Direct labor+approved overhead rate	Res. 87-190
		Pre-Issuance/Pre-Alteration Fee	Fee for pre-issuance/pre-alteration inspection (Single Family Residential-No Fee)	Direct Labor + approved O/H rate(\$100.00 min.)	Res. 92-60
	Meter Reset	Meter Reset Inspection	Meter reset inspection (no pre-alteration fees) provided by Building & Safety	Direct Labor + approved overhead rate	Res. 92-60
Permit	Building	Building Permit/Job Card- Replacement	Costs incurred in creating a replacement permit or job card for a property owner or contractor	15.00	Res. 95-16
		Disabled Access Review- Commercial, Industrial and Multi-Family	Cost associated with the review of plans and inspection of projects for compliance with disabled access requirements	\$0.005/sq.ft., \$30.00 minimum	Res. 95-16

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Building	Fees (Sec. 304 UAC)	Building permit fee	Table 3A of the most recent adopted U.A.C.	Res. 92-60
		Permit Issuance Fee	Administrative costs incurred during the issuance of a building permit.	\$22.00	Res. 98-117
	Electrical	Commercial/Industrial	Permit fee for commercial/industrial electrical work	\$0.04 per sq. ft. code fee (\$30.00 min.)	Res. 92-60
		Fees (Sec. 304 UAC)	Permit fees for Sec. 304 UAC electrical work	Table 3B most recent adopted version UAC	Res. 92-60
		Permit Issuance Fees	Administrative costs incurred during the issuance of a electrical permit	\$22.00 each in addition to unit or applicable	Res. 92-60
	Grading	On-Site Drainage Systems Fee	Permit fee for On-Site Drainage Systems, Underground for ea. Lot/Parcel.	\$50.00	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Grading	On-Site Drainage Systems Fee, per site, lot, or parcel	Permit fee for On-Site Drainage Systems- In Addition to Fee, Per Site, Lot or Parcel	+\$50.00/each drainage structure, manholes, inlets/receptacles, etc.	Res. 92-60
		On-Site Sewer Systems - Structures	Permit fee for on-site sewer systems - in addition to fee, per site, lot or parcel	+\$50.00/each drainage structure, manholes, inlets/receptacles, etc.	Res. 92-60
		On-Site Sewer Systems Fee	Permit fee for on-site sewer systems, underground for ea. lot/parcel.	\$50.00	Res. 92-60
		Permit Issuance Fee	Administrative costs incurred during the issuance of a grading permit	\$21.00	Res. 92-60
		Precise- First 10,000 s.f.	Permit fee for precise grading -first 10,000 s.f.	\$75.00	Res. 92-60
		Precise-Each Additional 1,000 s.f.	Permit fee for precise grading -each additional 1,000 s.f.	\$5.00	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Grading	Rough (Mass)- First 10,000 s.f.	Permit fee for rough (mass) grading, first 10,000 s.f.	\$75.00	Res. 92-60
		Rough (Mass)-Ea. Additional 1,000 s.f.	Permit fee for rough (mass)-ea. additional 1,000 s.f.	\$5.00	Res. 92-60
	Mechanical	Fees (Sec. 304 UAC)	Permit fee for mechanical (Sec. 304 UAC) work	Table 3C most recently adopted version/UAC, or \$0.04per sq.ft., \$30.00 minimum	Res. 92-60
		Permit Issuance Fee	Administrative costs incurred during the issuance of a mechanical permit	\$22.00 + unit or applicable code fee	Res. 95-16
	Mobile Home	Mobile Home Fees	Fee for Mobile Home permit	As specified in Title 25 CA Code of Regulations	Letter Dated 12/22/89 from State Housing
	Paving	All development types	The cost for field inspections of re-pavement and re-stripping projects	\$75.00 first 10,000 sq.ft., \$5.00 ea. additional 1,000 sq.ft.	Res. 95-16

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Plumbing	Commercial/Industrial	Permit fee for commercial/industrial plumbing work	\$0.03 a sq. ft. (\$30.00 min.)	Res. 92-60
		Fees (Sec 304 UAC)	Permit fees for plumbing (Sec 304 UAC)	Table 3D most recently adopted version/UAC	Res. 92-60
		Gas Meter Reset	Costs incurred in inspecting a dwelling, commercial or other structure to determine if gas meter can be reset by utility company	\$25.00	Res. 95-16
		Permit Issuance Fee	Administrative costs incurred during the issuance of a plumbing permit	\$22.00 Each	Res. 92-60
	Rehab. & Processing/ Nuisance Abatement	All Other	Cost of permit issuance and preparation of job specifications for all other dwelling units	Direct Labor (\$90.00 min.) + approved overhead	Res. 92-60
		Contact Performance Inspections	Contract performance inspections, admin. costs, etc. related to nuisance abatement.	Direct Labor + approved overhead	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Sign	Permit Issuance Fee	Administrative costs incurred during the issuance of a sign permit	\$21.00 each in addition to unit or applicable code	Res. 92-60
		Unit Fee Schedule	Unit fee schedule cost(electrical signage shall require separate electrical permit)	\$30.00	Res. 92-60
		Wall-mounted Signs/All Other Signs	Permit fee for wall-mounted signs/all other signs	\$1.00/sq. ft. (\$30.00 min.)	Res. 92-60
	Solar Energy	Permit Issuance-SFR Photovoltaic Energy	Costs for issuance of SFR Photovoltaic EnergySolar Energy construction permit.	\$0	Res. 2008-04
		Residential Single Family Photovoltaic-Any System	The cost of permit for construction of a Photovoltaic Energy system for a single family residence	\$0	Res. 2008-04
		Solar system residential Sec. 20.6 schedule USEC Fee	Permit for Solar system residential Sec. 20.6 schedule USEC construction.	Most recently adopted USEC + plumbing & electrical	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	State Energy	Commercial and/or Industrial	Fee for state energy for commercial and/or industrial construction	\$0.04 sq. ft. (\$30 min)	Res. 92-60
		Residential- First 4,000 sq. ft.	Fee for state energy first 4,000 sq. ft. (residential)	\$28.00/1000 sq. ft.	Res. 92-60
		Residential-Each additional 1000 sq. ft. over 4000 sq. ft.	Fee for state energy for each additional 1000 sq. ft. over 4000 sq. ft.	\$14.00/1000 sq. ft.	Res. 92-60
	Strong Motion Instrument (SMI)	Strong Motion Instrumentation Fees	Pass through fee to State for seismic hazard mapping & strong motion instrumentation.	As specified in California Resources Code, Division 2, Chapter 8	Res. 92-60
	Swimming Pool/Spa	Residential Single Family	Permit fee for residential single family swimming pool/spa	\$150.00 each	Res. 92-60
		SFR- Interconnected Pool and Spa	Permit fee for SFR- interconnected pool and spa construction	\$200.00 for both	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Swimming Pool/Spa	Single Spa	Permit fee for single spa construction	\$50.00 each	Res. 92-60
		Swimming Pool/Spa Fee-Commercial	Permit for commercial swimming pool/spa construction	\$350.00 each	Res. 92-60
		Swimming Pool/Spa-Other Residential	Permit for swimming pool/spa -other residential construction	\$250.00 each	Res. 92-60
Plan Check	Building	Additional Plan Review, Other Plan Check/No Fee	Cost of additional plan review, other plan check which there is no designated fee	Direct Labor + approved overhead rate	Res. 92-60
		Engineered and/or Consultant Plan Check	Fee paid for a engineered and/or consultant plan check	Direct Labor + approved overhead rate	Res. 92-60
		Regular	Fee for regular buiilding plan check	65% of permit fee unless otherwise stated	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Plan Check	Building	Repeat Plan Check	Fee for repeat plan check.	32% of permit fee	Res 98-117
	Electrical	Plan Check Fee (Sec. 304 UAC)	Plan check fee for electrical (Sec. 304 UAC Fee) construction	25% of Total Electrical	Res. 92-60
	Grading	Mass, Rough and/or Precise	Plan check fee for rough and/or precise grading	65% of Permit Fee	Res. 92-60
		On-Site Drainage Systems- First 10,000 s.f.	Plan check fee for on site drainage system underground- first 10,000 s.f.	\$25.00	Res. 92-60
		On-Site Drainage Systems- Each Additional 1,000 s.f.	Plan check fee for on-site drainage systems underground -each additional 1,000 s.f.	\$1.00	Res. 92-60
		On-Site Sewer Systems - Each Additional 1,000 s.f.	Plan check fee for on-site sewer systems - each additional 1,000 s.f.	\$1.00	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Plan Check	Grading	On-Site Sewer Systems - First 10,000 s.f.	Plan check fee for on-site sewer system - first 10,000 s.f.	\$25.00	Res. 92-60
		On-Site Sewer Systems- Private pressurized waste systems	Plan check fee for on-site sewer systems- private pressurized waste systems (in addition to on-site sewer system fees)	\$100.00	Res. 92-60
	Mechanical	Plan Check Fee	Plan check fee for mechanical work	25% of total Mechanical Fee	Res. 92-60
	Paving	Paving Plan Check Fee	Costs related to the review of applications for re-pavement and restripping project	65% of Paving Permit Fee	Res. 95-16
	Plumbing	Plan Check Fee	Plan check fee for plumbing work	25% of total plumbing fee	Res. 92-60
	Sign	Plan Check Fee	Fee for plan check fee for signs installed	65% of Permit Fee, (Minimum \$15.00)	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Building & Safety

February, 2009

Division: Building & Safety

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Plan Check	Swimming Pool/Spa	Swimming Pool/Spa Plan Check Fee	Plan check fee for swimming pool/spa construction	65% of permit fee	Res. 92-60
	Walls and Fences	Plan Check Fees	Plan check fee for wall and fence construction	65 % of Permit Fee (If using City handout-no fee)	Res. 92-60
Temporary	Conditional Occupancy	Temporary C of O Issuance	Temporary issuance of a Condition of Occupancy	\$300.00 each	Res. 92-60
	Utilities	Fee-Gas & Electric Utilities	Fee for temporary release of both gas & electric utilities	\$120.00	Res. 92-60
		Fee-Gas or Electric Utilities	Fee for temporary release of gas or electric utility.	\$90.00 each utility	Res. 92-60
Number of Fees for Division:		Building & Safety		65	

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Archive	Miscellaneous	Laser Imaging	Fee charged for laser imaging of all issued permits, plans or other related documents to keep as permanent archived records.	\$2.00 per page	Res. 98-117
	Plans	Archive Fee - Oversize (>11 x 14) Plans	Fee for scanning plans greater than 11 x 14 for permanent archived records.	Actual Costs + City-Wide G & A rate	Res. 99-108
Development Impact Fees	Circulation Fee	Commercial Office	Circulation impact fee per 1,000 square feet of improvement for Office Space use.	\$6962.00	Res. 2008-157
		Commercial Retail	Circulation impact fee per 1,000 square feet of improvement for commercial land use.	\$8,605.00	Res. 2008-157
		Industrial	Circulation impact fee per 1,000 square feet of improvement for industrial land use.	\$3,509.00	Res. 2008-157
		Public Facilities	Circulation impact fee per 1,000 square feet of improvement for Office Space use.	\$6,962.00	Res. 2008-157

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Circulation Fee	Residential Multi-Family	Circulation impact fee per dwelling unit of improvement for residential multi-family land use.	\$3,509.00/DU	Res. 2008-157
		Residential Single Family	Circulation impact fee per dwelling unit of improvement for residential single family land use.	\$5,734.00/DU	Res. 2008-157
	Fire Facility Fee	Commercial	Impact fee for fire facility based on commercial land use per square foot.	\$0.25 per Bldg Sq Ft	Res. 92-161
		Industrial	Impact fee for fire facility based on industrial land use per square foot.	\$0.10 per Bldg Sq Ft	Res. 92-161
		Residential	Impact fee for fire facility based on cost per residential dwelling unit.	\$164.00/D.U.	Res. 92-161
	Library Facility Fee	Commercial	Impact fee for library facility based on commercial land use per 1000 gross square foot.	\$42.83 per 1000 Gross Bldg Sq Ft	Res.2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Library Facility Fee	Industrial	Impact fee for library facility based on industrial land use per 1000 square foot.	\$42.83 per 1000 Gross Bldg Sq Ft	Res.2006-46
		Residential	Impact fee for library facility based on residential land use per dwelling unit	\$533.30 per D.U.	Res.2006-46
		Residential Multi-Family	Impact fee for library facility based on residential multi family land use per dwelling unit	\$239.99 per D.U.	Res.2006-46
	Median Landscaping Facilities Fee	Commercial Office	Impact fee for Office space per 1,000 square feet for landscaping medians.	\$698.16/ 1000 Gross Bldg Sq Ft	Res. 2006-46
	Commercial Retail	Impact fee for commercial development per 1,000 square feet for landscaping	\$872.41/ 1000 Gross Bldg Sq Ft	Res. 2006-46	
		Industrial	Impact fee for industrial development per 1,000 square feet for landscaping medians.	\$348.51/ 1000 Gross Bldg Sq Ft	Res. 2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Median Landscaping Facilities Fee	Public Facilities	Impact fee for Public Facilities space per 1,000 square feet for landscaping medians.	\$698.16/ 1000 Gross Bldg Sq Ft	Res. 2006-46
		Residential Multi- Family	Impact fee for residential multi- family development per dwelling unit for landscaping entry monuments & medians.	\$348.51/DU	Res. 2006-46
		Residential Single Family	Impact fee for residential single family development per dwelling unit for landscaping entry monuments & medians.	\$573.20/DU	Res. 2006-46
	Municipal Services Fiscal Impact Fee	Municipal Services Fiscal Impact Fee	Fee for each new dwelling unit added to the City in order to recover the costs of the City's services for the near future. A developer can pay the City (Cost+G&A) to do a special study of a development to possibly lower the fee.	\$2630.00/Unit	Res. 2008-153
	Police Facilities Fee	Commercial		Impact fee for police facility based on commercial land use per 1000 gross square foot.	\$526.52 per 1000 Gross Bldg Sq Ft
Industrial			Impact fee for police facility based on industrial land use per 1000 gross square foot.	\$131.63 per 1000 Gross Bldg Sq Ft	Res.2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Police Facilities Fee	Residential, Multi-Family	Impact fee for police facility based on residential multi-family land use per dwelling unit.	\$710.80 per D.U.	Res. 2006-46
		Residential, Single Family	Impact fee for police facility based on residential single family land use per dwelling unit.	\$526.52 per D.U.	Res. 2006-46
	Public Facilities Fee	Commercial	Public Facilities Impact Fee per 1,000 square feet of commercial land use	\$398.13/ 1000 Gross Bldg Sq Ft	Res. 2006-46
		Industrial	Public Facilities Impact Fee per 1,000 square feet of industrial land use	\$398.13/ 1000 Gross Bldg Sq Ft	Res. 2006-46
		Residential	Public Facilities Impact Fee per residential dwelling unit.	\$796.26/DU	Res. 2006-46
		Residential Multi Family	Public Facilities Impact Fee per residential mulit family dwelling unit.	\$358.32/DU	Res. 2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	School Fees	School Fees	School impact fees are determined by the impacted school district.	(See required school district for fees)	Determined by School District
Development Impact Fees-Infill Program	Circulation Fee	Industrial	50% Circulation impact fee per 1,000 square feet of improvement for industrial land use for infill projects.	\$1.22/per Bldg square foot	Res. 2008-100
		Residential Multi Family	50% Circulation impact fee per dwelling unit of improvement for residential multi family land use for infill projects.	\$1,222.50/per dwelling unit	Res. 2008-100
	Fire Facility Fee	Commercial	50% Impact fee for fire facility based on cost per commercial land use per square foot for infill projects.	\$0.125/per Bldg square foot	Res. 2000-96
		Industrial	50% Impact fee for fire facility based on cost per industrial land use per square foot for infill projects.	\$0.05/per Bldg square foot	Res. 2000-96
		Residential	50% Impact fee for fire facility based on cost per residential dwelling unit for infill projects.	\$82.00/per dwelling unit	Res. 2000-96

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees- Infill Program	Landscape Median	Commercial Office	50% Impact fee for commercial development per 1,000 square feet for landscaping entry monuments & medians for infill projects.	\$0.35/per Bldg square foot	Res. 2000-96
		Commercial Retail	50% Impact fee for commercial development per 1,000 square feet for landscaping entry monuments & medians for infill projects.	\$0.44/per Bldg square foot	Res. 2000-96
		Industrial	50% Impact fee for industrial development per 1,000 square feet for landscaping entry monuments & medians for infill projects.	\$0.17/per Bldg square foot	Res. 2000-96
		Manufactured Homes	50% Impact fee for landscaping entry monuments & medians per manufactured home development per dwelling unit for infill projects.	\$174.26/per dwelling unit	Res. 2000-96
		Residential, Single Family	50% Impact fee for landscaping entry monuments & medians per residential single family development per dwelling unit for infill projects.	\$286.60/per dwelling unit	Res. 2000-96
	Library Facility Fee	Commercial	50% Impact fee for library facility based on cost per commercial land use per square foot for infill projects.	\$0.02/per Bldg square foot	Res. 2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees- Infill Program	Library Facility Fee	Industrial	50% Impact fee for library facility based on cost per industrial land use per square foot for infill projects.	\$0.02/per Bldg square foot	Res. 2006-46
		Residential	50% Impact fee for library facility based on cost per residential land use per dwelling unit for infill projects.	\$266.65/per dwelling unit	Res. 2006-46
		Residential Multi Family	50% Impact fee for library facility based on cost per multi family land use per dwelling unit for infill projects.	\$120.00/per dwelling unit	Res. 2006-46
	Municipal Services Impact Fee	Municipal Services Fiscal Impact Fee	Impact fee for Municipal Services Fiscal Impact on infill projects	\$750.00/per dwelling unit (Exemption: One Single Family Home)	Res. 2000-96
	Police Facilities Fee	Commercial		50% Impact fee for police facility based on cost per commercial land use per square foot for infill projects.	\$0.26326/per Bldg square foot
Industrial			50% Impact fee for police facility based on cost per industrial land use per square foot for infill projects.	\$0.065/per Bldg square foot	Res. 2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees- Infill Program	Police Facilities Fee	Residential Multi Family	50% Impact fee for police facility based on cost per residential dwelling unit for infill projects.	\$355.40/per dwelling unit	Res. 2006-46
		Residential, Multi Family	50% Impact fee for police facility based on cost per multifamily dwelling unit for infill projects.	\$355.40/per dwelling unit	Res. 2006-46
		Residential, Single Family	50% Impact fee for police facility based on cost per residential dwelling unit for infill projects.	\$263.26/per dwelling unit	Res. 2006-46
	Public Facilities Fee	Commercial	50% Public facilities impact fee per 1,000 square feet of commercial land use for infill projects.	\$0.20/per Bldg square foot	Res. 2006-46
		Industrial	50% Public facilities impact fee per 1,000 square feet of industrial land use for infill projects.	\$0.20/per Bldg square foot	Res. 2000-96
		Residential, Multit Family	50% Public facilities impact fee per residential dwelling unit for infill projects.	\$179.16/per dwelling unit	Res. 2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees- Infill Program	Public Facilities Fee	Residential, Single Family	50% Public facilities impact fee per residential dwelling unit for infill projects.	\$398.13/per dwelling unit	Res. 2006-46
Planning	Administrative Site Plan	Amendment	Fee for administrative site plan amendments.	\$875.00	Res. 2008-04
		Modification	Fee charged for staff approval of minor modifications to project.	\$1,100.00	Res. 2008-04
		Project	Fee charged for administrative review of site plans for projects.	\$3,700.00	Res. 2008-04
	Annexations	100% Consent Annexation	Fee for 100% consent annexation.	\$909.00 + LAFCO Fees	Res. 92-60
			Appeal of Irrevocable Agreement to Annex	Appeal of Irrevocable Agreement to Annex (Sewer Service for New Development)	\$1,900.00

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Annexations	Irrevocable Agreement Annexation (Existing)	Fee charged for irrevocable agreement annexation (existing).	\$345.00 + LAFCO Fees	Res. 2001-143
		Irrevocable Agreement Annexation (New)	Fee charged for Irrevocable Agreement Annexation (New).	\$1,430.00 + LAFCO Fees	Res. 2001-143
		Less Than 100% Consent Annexation	Fee for less than 100% consent annexation.	\$1,637.00 + LAFCO Fees	Res. 92-60
		Prezone Annexation > 5 Acres	Fee for Prezone Annexation > 5 Acres.	\$1,530.00 + \$10.00/Acre	Res. 92-60
		Prezone Annexations 0-5 Acres	Fee for Prezone Annexations 0-5 Acres.	\$1,530.00 + \$50.00/Acre	Res. 92-60
	Appeals	Aggrieved Person Appeal	Fee for staff to review appeals for an aggrieved person.	\$350.00	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Appeals	Fire Fee Appeal	Fee charged for Fire Appeal.	\$400.00	Res. 92-60
		Project Applicant Appeal	Fee for processing project applicant appeal.	65% of Original Filing Fee with \$485.00 maximum	Res. 92-60
	CEQA	Categorical Exemption	Fee for staff to review and approve determinations of categorical exemption.	\$250.00	Res.2008-04
		Environmental Impact Report - Consultant	Fee for environmental impact report prepared by consultant.	\$2,000.00 Deposit + Cost + Citywide G & A rate.	Res. 92-60
		Environmental Impact Report Monitoring	Fee for environmental impact report monitoring.	Direct Labor + approved O/H rate (\$10,000.00 dep.)	Res. 92-60
		Environmental Impact Report-Staff	Fee for environmental impact report prepared by staff	\$2,000 Deposit + Cost + Citywide G & A	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	CEQA	Initial Study/ Negative Declaration	Fee for staff to review and issue an initial study/ negative declaration.	\$1,325.00	Res. 2008-04
		Reconsideration of Environmental Determination	Fee for staff to review and issue reconsideration of environmental determination.	\$1,200.00	Res. 2008-04
	Conditional Use Permit	Commercial use in an existing building	Fee for staff to administratively review and approve a conditional use permit for commercial use in an existing building.	\$1,100.00	Res. 2008-04
	Conditional Use Permits	ABC License	Administratively review and approve conditional use permit for a new Alcoholic Beverage License.	\$1,325.00	Res. 2008-04
		ABC License with Existing C.U.P.	Transfer of Alcoholic Beverage License with existing C.U.P.	\$135.00	Res. 97-80
		Amendment	Fee for the amendment of an existing Conditional Use Permit.	50% of Original Conditional Use Permit Fee	Res. 98-117

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Conditional Use Permits	Child Care Commercial 24 hours	Fee for staff to administratively review and approve a C.U.P. for commercial childcare facilities open 24 hours.	\$1,200.00	Res. 2008-04
		Commercial/Industrial - 1-10 Acres	Fee charged for C.U.P. for Commercial/Industrial - 1-10 Acres.	\$3800 + \$100/acre	Res. 2008-04
		Commercial/Industrial greater than 10 Acres	Fee charged for C.U.P. - Commercial/Industrial greater than 10 Acres	\$5900 + \$50/acre >10 acres	Res. 2008-04
		Commercial/Industrial less than 1 Acre	Fee for C.U.P. - Commercial/Industrial one acre or less.	\$2,840.00	Res. 2008-04
		Inspection Fee - C.U.P. Tattoo Establishments	Annual inspection fee of Tattoo Establishments in conjunction with the conditions of approval contained within the C.U.P	\$325.00	Res. 2003-192
		Residential <10 D.U.	Fee to administratively review and approve residential conditional use permits with 10 or less dwelling units.	\$2,825.00	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Conditional Use Permits	Residential > 50 D.U.	Fee charged for CUP residential > 50 D.U.	\$4,650.00 + \$20/D.U.>50 D.U.	Res. 2008-04
		Residential 11-50 D.U.	Fee for C.U.P. Residential 11-50 D.U.	\$4500 + \$36du	Res. 2008-04
		Surface Mining Reclamation Act	Fee for C.U.P. for mining operations.	Actual Costs + City-Wide G & A rate	Res. 99-108
	Department of Fish & Game	De Minimis Finding (Negative Declaration)	County Filing Fee for De Minimis finding (negative declaration) for Dept. of Fish & Game.	\$50.00	Res. 97-80
		Impact Project - Environmental Impact Report	County filing fee for Environmental Impact Report for Dept. of Fish & Game.	\$2606.75	Res. 2008-117
	Impact Project - Negative Declaration	County filing fee for Impact Project - Negative Declaration for the Dept. of Fish & Game.	\$1,876.75	Res. 2008-117	

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Design Review	Commercial/Industrial (1-20 Acres)	Fee for design review - Commercial/Industrial (1-20 Acres).	\$7580 + \$300/acre	Res. 2008-04
		Commercial/Industrial > 20 Acres	Fee for design review - commercial/industrial for more than 20 Acres	\$10,925.00 + \$100.00/Acre	Res. 2008-04
		Commercial/Industrial less than 1 Acre	Fee for Design Review - Commercial/Industrial less than 1 Acre	\$6,700.00	Res. 2008-04
		DR Amendment	Fee for Design Review Amendment.	50% of Original Engineering & Planning Design Review Fee	Res. 95-16
		DRS Individual Sign	Fee charged for Design Review for Individual Sign.	\$200.00	Res. 2008-04
		DRS Planning Commission	Fee charged for staff to review and approve design reviews for signs which will be reviewed by the Planning Commission	\$1,525.00	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Design Review	Minor Modification	Fee for staff to review and approve minor modifications to design review applications.	\$975.00	Res. 2008-04
		Residential- 1-10 D.U.	Fee for Design Review - Residential- 1-10 D.U.	\$7,175.00	Res. 2008-04
		Residential- 11-50 D.U.	Fee for Design Review - Residential- 10-50 D.U.	\$8300 + \$40/du>10	Res. 2008-04
		Residential- over 50 D.U's	Fee for Design Review - Residential- over 50 D.U.s.	\$9125 + \$20/du	Res. 2008-04
	Development Agreement	Consultant	Fee for development agreement prepare by consultant.	Cost + Citywide G & A rate	Res. 92-60
		Staff	Fee for development agreement prepared by staff.	Cost + Citywide G & A rate	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Final Inspection	Final Inspection - Commercial/Industrial	Commercial/Industrial	\$865.00	Res. 92-60
		Final Inspection - Residential	Fee is charged at the time building permits are issued for residential	\$65.00	Res. 2004-199
	General Plan Amendment	Major GP Amend. - Greater Than 10 Acres	Fee for General Plan Amendment (Major) - Greater Than 10 Acres.	\$8,725.00	Res. 2008-04
		Minor GP Amend. - Less Than 10 Acres	Fee for General Plan Amendment (Minor) - Less Than 10 Acres.	\$6,600.00	Res. 2008-04
	Historical Preservation	Certificate of Appropriateness - Major	Fee to process Certificate of Appropriateness - Major.	\$615.00	Res. 93-48
		Certificate of Appropriateness - Minor	Processing fee for certificate of appropriatenss - minor.	\$225.00	Res. 93-48

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Historical Preservation	Certificate of Economic Hardship	Fee to process Certificate of Economic Hardship.	\$710.00	Res. 93-48
	Miscellaneous	Adult Oriented Business Review	Review and processing of an Adult Oriented Business application, this is in addition to the standard new business fees to operate in the City, this fee covers additional background investigation which is required to operate an Adult Business.	\$600.00	Res. 2006-282
		Appeal - Master Infraction Fee	Fee for City staff to administratively review appeals for the Master Infraction fee.	\$750.00	Res. 2008-04
		Building Relocation	Fee to recovery cost associated with building relocation.	\$1,110.00	Res. 92-60
		City Council Interpretation	Fee charged for City Council interpretation	\$945.00	Res. 92-60
		Community Plan	Fee charged for the processing of a community plan.	Planning & Engineering Actual Direct Cost Per Hourly Billing Rate Schedule.	Res. 95-16

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Miscellaneous	Conditions of Approval - Modification	Fee for processing modifications to conditions of approval for development applications.	25% of Original Fee	Res. 97-80
		Conditions, Covenants & Restrictions (CC&R)	Fee charged for conditions, covenants & restrictions review.	Actual Cost + City-Wide G & A rate.	Res. 92-60
		Density Bonus	Fee for staff to review and approve Density Bonus applications.	\$5,700.00	Res. 2008-04
		Directors Determination	A discretionary action by the Director of Community Development to make determinations on proposed amendments to previously approve entitlements by the Planning Commission.	\$475.00	Res. 2008-117
		Home Occupation	Fee for staff to review and approve Home Occupation permits.	\$250.00	Res. 2008-04
		Joint Filing of Applications	Fee for joint filing of planning applications.	10% Discount of Lesser Fee	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Miscellaneous	Model Homes Sales Deposit	Deposit for Model Homes & Associated Parking Areas.	\$1,000.00/Model & Parking Lot	Res. 96-71
		Newspaper Public Notice	Pass thru fee which recovers the cost of newspaper filings when required	Cost	Res. 2008-04
		Planning Commission Interpretation	Interpretation given by the Planning Commission on an item.	\$945.00	Res. 92-60
		Preapplication Conference	The City's code requires City Staff to administratively review and conference with the applicant prior to submittal of an application.	\$250.00	Res. 2008-04
		Sign Variance	Fee for City staff to review and approve sign variances.	\$1,130.00	Res. 2008-04
		Temporary Banner - 45 Day Temporary Sign	The City's amended Development Code includes a requirement for the City Staff to administratively review and approve temporary banners.	110.00	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Miscellaneous	Temporary Use Permit	The City's amended Development Code includes a requirement for the City Staff to administratively review and approve temporary use permits	\$90.00	Res. 2008-117
		Variance	Fee for Variance.	\$3,275.00	Res. 2008-04
		Variance - Admiinistrative	An Administrative Variance is the permission to depart from zoning ordinances because of special circumstances unique to a specific property of project.	\$2,200.00	Res. 2008-117
		Zoning Letter - Zoning Determination	Fee associated with research, determination and issuance of a letter confirming a parcels zoning code.	\$180.00	Res. 2008-117
		Zoning Letters - Zoning Rebuild	Fee associated with research, determination and issuance of a letter confirming a parcels zoning code.	\$360.00	Res. 2008-04
	Plan Check Fee	Plan Check Fee - Other Than Room Additions	Plan Check Fee - Planning- Other Than Room Additions	\$135.00	Res. 2005-180

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Plan Check Fee	Plan Check Fee - Room Additions	Plan Check Fee - Planning- Room Additions Only	\$65.00	Res. 2005-180
	Specific Plan	Amendment Fee	Fee for Specific Plan Amendment.	Planning & Engineering Actual Direct Cost per Hourly Billing Rate Schedule	Res. 95-16
		Consultant	Fee charged by consultant for Specific Plan	Cost + City-Wide G & A Rate + Engineering Actual Direct Cost per Hourly Billing Rate Schedule	Res. 97-80
		Staff Review	Fee charged for staff review of Specific Plan.	Planning & Engineering Direct labor + approved o/h rate.	Res. 92-60
	Tentative Parcel Maps	Commercial/ Industrial	Fee charged for tentative parcel maps-commercial/industrial.	\$6,535.00 + \$100.00/Acre	Res. 2008-04
		Lot Line Adjustment	Fee for lot line adjustment.	\$2,200.00	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Tentative Parcel Maps	Major Modification	Fee charged for tentative parcel map major modification.	\$5,150.00	Res. 2008-04
		Minor Modification	Fee for minor modification to tentative parcel map.	\$1,900.00	Res. 2008-04
		Residential	Fee for tentative parcel maps - residential.	\$6,535.00 + \$100.00/Acre	Res. 2008-04
		Revert to Acreage	Fee charged for tentative parcel map reversion to acreage.	\$2,100.00	Res. 2008-04
		Time Extension for Tentative Parcel Map	Extension of time for an approved tentative parcel map.	50% of Original Fee (\$303.00 Minimum) + \$600.00 Engineering Fee	Res. 92-60
		Vesting Parcel Map	Fee for vesting parcel map.	150% of Standard Parcel Map Fee + \$850.00 Engineering Fee	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Tentative Tract Maps	Commercial/ Industrial > 100 Lots	Fee charged for tentative tract maps - commercial/ industrial > 100 lots.	\$9,625.00 + 100/Acre	Res. 2008-04
		Commercial/ Industrial 1-100 lots	Fee charged for tentative tract maps 1-100 lots- Industrial/Commercial	\$6,475.00+ \$100.00/Acre	Res. 2008-04
		Major Modification	Fees charged for major modification of a tentative tract map.	\$4,300.00	Res. 2008-04
		Minor Modification	Fee for tentative tract map - minor modification.	\$2,400.00	Res. 2008-04
		P.U.D. > 100 Units	Fee charged for tentative tract maps - P.U.D. > 100 units.	\$9500+\$150/Acre	Res. 2008-153
		P.U.D. 1-100 lots	Fee charged for tentative tract maps 1-100 lots- P.U.D..	\$6,975.00 + \$150.00/Acre	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Tentative Tract Maps	Residential > 100 lots	Fee charged for tentative tract maps greater than 100 lots- Residential	\$10,250.00 + \$50/ac	Res. 2008-04
		Residential 1- 100 lots	Fee charged for tentative tract maps 1- 100 lots- Residential.	\$7,475.00 + \$30.00/Lot	Res. 2008-04
		Time Extension for Tentative Tract Map	Extension of time for an approved tentative tract map.	50% of Original Fee (\$303.00 Minimum) + \$600.00 Engineering Fee	Res. 92-60
		Vesting Tentative Tract Map	Fee for an approved tentative tract map which allows development in substantial compliance with ordinances, etc. in effect at time a notice of official filing is issued.	150% of Tentative Tract Fee	Res. 92-60
	Traffic	Traffic Analysis- Major	Fee for traffic analysis which is considered major.	\$1,500.00 + \$1,410.00 Engineering Fee	Res. 92-60
		Traffic Analysis- Minor	Fee for traffic analysis which is considered minor.	\$750.00 + \$1,410.00 Engineering Fee	Res. 92-60

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning	Traffic	Traffic Study- Intermediate	Fee for traffic study which is considered intermediate.	Cost + Citywide G & A rate + \$1,410.00 Engineering Fee	Res. 92-60
		Traffic Study- Major	Fee for traffic study which is considered major.	Cost + Citywide G & A rate + \$1,410.00 Engineering Fee	Res. 92-60
		Traffic Study- Minor	Fee for traffic study which is considered minor.	Cost + Citywide G & A rate + \$1,410.00 Engineering Fee	Res. 92-60
	Zone Change	Development Code Amendment	Fee for zoning code amendment.	\$11,150.00	Res. 2008-04
		Zone Change 0 - 5 Acres	Fee for Zone Change 0 - 5 Acres.	\$6,075.00	Res. 2008-04
	Zone Change greater than 5 Acres	Fee for Zone Change greater than 5 Acres.	\$6,900.00 + \$50.00/acre	Res. 2008-04	

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Development

February, 2009

Division: Planning

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Planning Review Fees	Minor Use Permit	ABC License Transfer or Revision	Administratively review and approve minor use permit for a transfer or revision of an Alcoholic Beverage License.	\$1,375.00	Res. 2008-04
		Child Care Commercial non 24 hours	Fee for City staff to administratively review and approve minor use permits for non-24 hour commercial child care	\$1,375.00	Res. 2008-04
		Commercial / Industrial Administration Approval	Fee for review by engineering of planning applications for minor use permits	\$1,625.00	Res. 2008-04
		Minor Projects	Fee for review by Planning of planning applications for minor use permit for minor projects.	\$600.00 + \$400 Engineering Fee	Res. 2006-81
		Off Site Model Home Complex	The purpose & intent of a Minor Use Permit is to provide for the accommodation of land uses with special site or design requirements, operating characteristics, or potential adverse effects on surroundings, through review and	\$800.00	
Number of Fees for Division:		Planning		167	

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Adult Sports	Miscellaneous	Forfeit Fee	Team fee to offset costs incurred when adult sports leagues have games scheduled and teams do not show up for play.	\$60.00 per team	Res. 2004-174
	Team Fees	3 on 3 Basketball	Team fee on men's or women's 3 on 3 basketball (indoor or outdoors).	\$60.00/Team	Res. 2004-174
		Adult Basketball League	Team fee for basketball.	\$250.00/Team	Res. 2005-180
		Adult Soccer Team Fee	Team fee for soccer. Games will be played indoor or outdoor at Fontana Facilities/Parks or Schools.	\$250.00	Res. 2008-19
		Adult Volleyball	Team fee for co-ed volleyball, men's volleyball and women's volleyball.	\$250.00/Team	Res. 2004-174
		Flag Football	Team fee for flag football.	\$350.00/Team	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Adult Sports	Team Fees	Men's Fastpitch	Team fee for men's fastpitch.	\$578.00/Team	Res. 2004-174
		Men's, Women's or Co-Ed Slo-Pitch Softball	Team fee for Men's, Women's or co-ed Slo-Pitch softball.	\$350.00/Team	Res. 2006-282
Aquatics	All Aquatic Facilities	Admission under 1 yrs old	Fee for children under 1 years old to enter the facility for free with a paying adult.	\$0	Res. 2008-19
		Lap Swimming	Fee for participants to utilize the pool during the designated lap swim session. The fee covers shared use of a lane and equipment for the purpose of lap swimming.	\$2.50	Res. 2008-19
		Senior Day Pass	Fee for senior participants utilizing daily swimming at any Aquatic facility.	#1.50	Res. 2008-19
	Fontana Park Aquatic Center	Aquatic Event Fees	Hourly rate (min 6 hrs) for full use of the Fontana Park Aquatic Center. Fee includes use of pool equipment; lane lines, timing systems, diving blocks, goal cages. Set up and clean up must be done within the 6 hr timeframe.	\$350.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Aquatics	Fontana Park Aquatic Center	Full Admission - ages 17 or less	Fee for all day use for persons 17 or less to utilize the waterslides and pools at the Fontana Park Aquatic Center.	\$5.00	Res. 2008-19
		Full Admission - ages 18+	Fee for all day use for persons 18 and over to utilize the waterslides and pools at the Fontana Park Aquatic Center.	\$7.00	Res. 2008-19
		Recreation Swim w/o waterslides 18 yrs+	Fee to use the pools and splash pond but not the waterslides. Price is per participant 18yrs and older.	\$5.00	Res. 2008-19
		Recreation swim w/o waterslides fee per session - Child <17	Fee for participants =<17 who want to utilize the pools and splash pad but not waterslides.	\$3.00	Res. 2008-19
		Rental - Group Size 0-99 for 2 hours	2 hour pool rental fee for full use of the Fontana Park Aquatic Center.	\$350.00	Res. 2008-19
		Rental - Group Size 100-199 for 2 hours	2 hour pool rental fee for full use of the Fontana Park Aquatic Center.	\$500.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Aquatics	Fontana Park Aquatic Center	Rental - Group Size 200-299 for 2 hours	2 hour pool rental fee for full use of the Fontana Park Aquatic Center.	\$750.00	Res. 2008-19
		Rental - Group Size 300-399 for 2 hours	2 hour pool rental fee for full use of the Fontana Park Aquatic Center.	\$900.00	Res. 2008-19
		Swim Team Lane Fee	1 hour lane rental fee for Swim Team's full use of 1 swim lane in the deep end of the competition pool during specified hours.	\$6.00	Res. 2008-19
	Lifeguard Training	Junior Lifeguard Program	Monthly fee to participate in the Junior Lifeguard program at any pool location. Includes all physical /classroom activiites, manuals and uniform t-shirt.	\$50.00 per participant	Res. 2008-153
		Lifeguard Training Class-Challenge	Fee to offset the cost incurred by the City to offer Aquatics Lifeguard Challenge Classes, which are refresher courses for updated certificates.	\$50.00 per participant	Res. 2004-174
	Lifeguard Training Class-Basic	Fee to offset the cost incurred by the City to offer Aquatics Lifeguard Classes.	\$150.00 per participant	Res. 2004-174	

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Aquatics	Open Swim Admissions	Adult Open Swim Fee	Admission fee for age 18 & over. Fee is only applicable at the following pools: Miller, Don Day, Heritage.	\$3.00/person	Res. 2004-174
		Semi Private Lesson Registration Fee	Fee for semi private lessons.	\$60.00/participant	Res. 2004-174
		Swim Lessons Registration Fee	Fee for swim lessons/2 week session of American Red Cross program.	\$40.00/person	Res. 2004-174
		Youth open swim fee	Admission fee for age 17 & under. Fee is only applicable to the following pools: Miller, Don Day, Heritage.	\$1.50/person	Res. 2004-174
	Pool Rental	Group Size 1 to 50 Customers/2 hours	Fee for group size 1 to 50 customers/2 hours. Fee is only applicable to the following pools: Miller, Don Day and Heritage.	\$150.00	Res. 2004-174
		Group Size 101 to 200 Customers/2 hours	Fee for group size 101 to 200 customers/2 hours. Fee is only applicable to the following pools: Miller, Don Day, Heritage.	\$300.00	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Aquatics	Pool Rental	Group Size 51 to 100 Customers/2 hours	Fee for group size 51 to 100 customers/2 hours. Fee is only applicable to the following pools: Miller, Don Day, Heritage.	\$225.00	Res. 2004-174
	Season Passes	Additional Family Member	Fee for season pass for additional family member honored at all City aquatic facilities.	\$40.00 per additional family member over 4	Res. 2004-174
		Family of Four	Fee for season pass for family of 4 honored at all City aquatic facilities.	\$160.00 per family of 4	Res. 2004-174
		Per Person	Fee for season pass per person honored at all City aquatic facilities.	\$50.00 per person	Res. 2004-174
	Swim Team	Youth Novice Swim Team	Monthly fee to participate in the City's novice youth swim team for youths age 8-17.	\$50.00 per person	Res. 2008-153
	Water Aerobics	Aquatics- Water Aerobics Program	Fee to participate in a session of Aqua Aerobics. Applicable at all Aquatic Facilities where offered.	\$35.00 per person	Res. 2004-199

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Aquatics	Water Aerobics	Aquatics-Senior Water Aerobics	Fee to participate in a session of Aqua Aerobics for Seniors of qualifyin age. Applicable at all Aquatic Facilites wher offered.	\$30.00 per person	Res. 2004-199
	Water Polo	Aquatics- Water Polo Fundamentals Program	Fee to participate in the Water Polo Fundamentals Program at the Miller Fitness Center.	\$35.00 per person	Res. 2004-199
	Water Safety	Water Safety Instructor Course	Fee to participate in the American Red Cross, Water Safety Instructor course.	\$175.00 per participant	Res. 2008-153
Athletic Field	Adult	Athletic Field Usage With Lights	Restructured fee for adult use of athletic field with lights. Replaces adult uses by profit/non-profit organizations.	\$25.00 per hour	Res. 2004-174
		Athletic Field Usage Without Lights	Restructured fee for adult use of athletic field without lights. Replaces adult uses by profit/non-profit organizations.	\$15.00 per hour	Res. 2004-174
	Youth	League & Tournament Play- Non Fontana Residents	Fee for Sports Team: League & Tournament Play- Non Fontana Residents.	\$50.00 per team	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Athletic Field	Youth	Occasional Play:Non-Fontana Residents	Fee for Occasional Play:Non-Fontana Residents.	\$7.00 per hour	Res. 95-70
		Sports Groups:League & Tournament Play Fontana Residents	Fee for Sports Groups:League & Tournament Play Fontana Residents.	No Charge	Res. 99-42
Auditorium	Rental	Class 1 - Weekday	Fee per hourly rental of the Auditorium. Weekday rates include operating hours of the County Library. Class 1 usage - City of Fontana Sponsered Activities	\$0	Res. 2008-19
		Class 1 - Weekend	Fee per hourly rental of the Auditorium with a minimum rental of four hours. Weekend rates include Friday 5pm-Sunday 10pm.. Class 1 usage - City of Fontana Sponsered Activities	\$0	Res. 2008-19
		Class 2 - Weekday	Fee per hourly rental of the Auditorium. Weekday rates include operating hours of the County Library. Class 2 usage - Fontana non profit groups and other government agencies.	\$75.00	Res. 2008-19
		Class 2 - Weekend	Fee per hourly rental of the Auditorium with a minimum rental of four hours. Weekend rates include Friday 5pm-Sunday 10pm. Class 2 usage - Fontana non profit groups and other government agencies.	\$100.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Auditorium	Rental	Class 3 - Weekday	Fee per hourly rental of the Auditorium. Weekday rates include operating hours of the County Library. Class 3 usage - Fontana residents.	\$125.00	Res. 2008-19
		Class 3 - Weekend	Fee per hourly rental of the Auditorium with a minimum rental of four hours. Weekend rates include Friday 5pm-Sunday 10pm. Class 3 usage - Fontana residents.	\$150.00	Res. 2008-19
		Class 4 - Weekday	Fee per hourly rental of the Auditorium. Weekday rates include operating hours of the County Library. Class 4 usage - Non-residents, commercial sponsored events, businesses, groups, associations, unions or individuals for profit.	\$175.00	Res. 2008-19
		Class 4 - Weekend	Fee per hourly rental of the Auditorium with a minimum rental of four hours. Weekend rates include Friday 5pm-Sunday 10pm. Class 4 usage - Non-residents, commercial sponsored events, businesses, groups, associations, unions or individuals	\$200.00	Res. 2008-19
Camp Programs	Youth	Recreation Camp Program	Fee for weekly Day Camp Programs at various City Center Facilities and Park Locations. Costs incurred in offering this program includes supplies, snacks, personnel, t-shirts and equipment.	\$25.00 per participant	Res. 2008-19
		Specialty Youth Camps	Specialty Camp offers participants an option to enroll in a single focus camp.	\$50.00 per participant	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Child Care	Tiny Tots	Monthly Fee-2 Days	Monthly fee for tiny tots 2 days per week, 6 hours max (per 4 week session).	\$65.00/child	Res. 2004-174
		Monthly Fee-4 Days	Fee for providing tiny tots 4 days per week, 12 hours max. (per 4 week session).	\$130.00/Child	Res. 2004-174
Classes	Recreation	Recreation Class	Class fees to be established by Community Services Director.	70/30%, 80/20%, 90/10%	Res. 92-81
		Recreational Program-Non-Resident Fee	Fee to offset the cost incurred in offering programs to non-residents.	\$10.00	Res. 2004-174
Community Centers	Banquet Rental - Weekday	Class 1 - 1/3 Banquet Use	Fee per hour (max 6hrs) for renting one of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 1 usage - City of Fontana organized and/or sponsored	\$0	Res. 2008-19
		Class 1 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekday mondy 8am-Friday 5pm after which weekend rate applies. Class 1 usage - City of Fontana organized and/or sponsored	\$0	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Community Centers	Banquet Rental - Weekday	Class 1 - Full Banquet Use	Fee per hour (max 6hrs) for renting three of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 1 usage - City of Fontana organized and/or sponsored	\$0	Res. 2008-19
		Class 2 - 1/3 Banquet Use	Fee per hour (max 6hrs) for renting one of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 2 usage - Fontana non-profit groups & other	\$80.00	Res. 2008-19
		Class 2 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 2 usage - Fontana non-profit groups & other	\$100.00	Res. 2008-19
		Class 2 - Full Banquet Use	Fee per hour (max 6hrs) for renting three of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 2 usage - Fontana non-profit groups & other	\$150.00	Res. 2008-19
		Class 3 - 1/3 Banquet Use	Fee per hour (max 6hrs) for renting three of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 3 usage - Fontana residents.	\$100.00	Res. 2008-19
		Class 3 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 3 usage - Fontana residents.	\$150.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Community Centers	Banquet Rental - Weekday	Class 3 - Full Banquet Use	Fee per hour (max 6hrs) for renting three of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 3 usage - Fontana residents.	\$200.00	Res. 2008-19
		Class 4 - 1/3 Banquet Use	Fee per hour (max 6hrs) for renting one of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-friday 5pm after which weekend rate applies. Class 4 usage - Non-residents.	\$150.00	Res. 2008-19
		Class 4 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekday monday 8am-friday 5pm after which weekend rate applies. Class 4 usage - Non-residents.	\$200.00	Res. 2008-19
		Class 4 - Full Banquet Use	Fee per hour (max 6hrs) for full use of the Community Center banquet facility. Rate is for weekday monday 8am-friday 5pm after which weekend rate applies. Class 4 usage - Non-residents.	\$250.00	Res. 2008-19
	Banquet Rental - Weekend	Class 2 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekend friday 5pm-Sunday 10pm. Class 2 usage - Fontana non-profit groups & other government agencies.	\$150.00	Res. 2008-19
		Class 2 - 2/3 Banquet Use (After 6 hrs)	Fee for renting two of the three sections of the Community Center banquet room. Fee is an hourly rate and applies only after the weekend maximum rental hours have been reached. Class 2 usage - Fontana non-profit groups & other government agencies.	\$100.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Community Centers	Banquet Rental - Weekend	Class 2 - Full Banquet Use	Fee per hour (max 6hrs) for renting three of the three sections of the Community Center banquet room. Rate is for weekend friday 5pm-Sunday 10pm. Class 2 usage - Fontana non-profit groups & other government agencies.	\$200.00	Res. 2008-19
		Class 2 - Full Banquet Use (After 6 hrs)	Fee for renting three of the three sections of the Community Center banquet room. Fee is an hourly rate and applies only after the weekend maximum rental hours have been reached. Class 2 usage - Fontana non-profit groups & other government agencies.	\$150.00	Res. 2008-19
		Class 3 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekend friday 5pm-sunday 10pm. Class 3 usage - Fontana residents.	\$200.00	Res. 2008-19
		Class 3 - 2/3 Banquet Use (After 6 hrs)	Fee for renting three of the two sections of the Community Center banquet room. Fee is an hourly rate and applies only after the weekend maximum rental hours have been reached. Class 3 usage - Fontana residents.	\$150.00	Res. 2008-19
		Class 3 - Full Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekend friday 5pm-Sunday 10pm. Class 3 usage - Fontana residents.	\$250.00	Res. 2008-19
		Class 3 - Full Banquet Use (After 6 hrs)	Fee for renting three of the two sections of the Community Center banquet room. Fee is an hourly rate and applies only after the weekend maximum rental hours have been reached. Class 3 usage - Fontana residents.	\$200.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Community Centers	Banquet Rental - Weekend	Class 4 - 2/3 Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekend friday 5pm-sunday 10pm. Class 4 usage - non-residents.	\$250.00	Res. 2008-19
		Class 4 - 2/3 Banquet Use (After 6 hrs)	Fee for renting three of the two sections of the Community Center banquet room. Fee is an hourly rate and applies only after the weekend maximum rental hours have been reached. Class 4 usage - Non-residents.	\$200.00	Res. 2008-19
		Class 4 - Full Banquet Use	Fee per hour (max 6hrs) for renting two of the three sections of the Community Center banquet room. Rate is for weekend friday 5pm-sunday 10pm. Class 4 usage - non-residents.	\$300.00	Res. 2008-19
		Class 4 - Full Banquet Use (After 6 hrs)	Fee for renting three of the three sections of the Community Center banquet room. Fee is an hourly rate and applies only after the weekend maximum rental hours have been reached. Class 4 usage - Non-residents.	\$250.00	Res. 2008-19
	Meeting Room - Weekday	Class 1 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 1 usage - City of Fontana organized and/or sponsored activities.	\$0	Res. 2008-19
		Class 2 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekday monday 8am-Friday 5pm after which weekend rate applies. Class 2 usage - Fontana non-profit groups & other government agencies.	\$40.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Community Centers	Meeting Room - Weekday	Class 3 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekday monday 8am-friday 5pm after which weekend rate applies. Class 3 usage - Fontana residents.	\$40.00	Res. 2008-19
		Class 4 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekday monday 8am-friday 5pm after which weekend rate applies. Class 4 usage - non-residents.	\$60.00	Res. 2008-19
	Meeting Room - Weekend	Class 2 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekend friday 5p.m-Sunday 10pm. Class 2 usage - Fontana non-profit groups & other government agencies.	\$60.00	Res. 2008-19
		Class 3 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekend friday 5p.m-Sunday 10pm. Class 3 usage - Fontana residents.	\$60.00	Res. 2008-19
		Class 4 - Meeting Room	Fee for hourly rental of meeting room at a Community Center with a minimum rental of two hours. Rate is for weekend friday 5p.m-Sunday 10pm. Class 4 usage - non-residents.	\$80.00	Res. 2008-19
Deposits	Community & Neighborhood Centers	Facility Deposit - Rental Fees exceeding \$500.00	Fee for all rentals at Community & Neighborhood Centers with a rental fee exceeding \$500.00,deposit is refundable to the renter if no damage is done to the facility and all fees are paid in full. Any damage to be billed at Cost +G&A rate.	\$500.00	Res.2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Deposits	Community & Neighborhood Centers	Facility Deposit - Rental Fees less than \$500.00	Fee for all rentals at Community & Neighborhood Centers with a rental fee less than \$500.00, deposit is refundable to the renter if no damage is done to the facility and all fees are paid in full. Any damage to be billed at Cost +G&A rate.	\$350.00	Res.2008-19
	Library Auditorium	Facility Deposit	Fee for all rentals in the Library Auditorium, deposit is refundable to the renter if no damage is done to the facility and all fees are paid in full. Any damage to be billed at Cost +G&A rate.	\$500.00	Res.2008-19
	Small Meeting Room	Facility Deposit - Small Meeting Room	Fee for all rentals in small meeting rooms, deposit is refundable to the renter if no damage is done to the facility and all fees are paid in full. Any damage to be billed at Cost +G&A rate.	\$100.00	Res.2008-19
Fitness Room	Miscellaneous	Jessie Turner Fitness Room - Hourly Rate	Daily rate fee per person to use the fitness equipment and lockers at the Jessie Turner Health & Fitness Center	\$5.00 per person/hour	Res. 2008-153
		Jessie Turner Fitness Room - Senior Daily Rate	Senior daily rate fee per person to use the fitness equipment and lockers at the Jessie Turner Health & Fitness Center	\$3.00 per senior/day	Res. 2008-153
	Miscellaneous	Employee Wellness Program	Employee Wellness Program at City of fontana Fitness Center. The annual fee is per employee. The fee will cover use of the fitness room, racquetball courts and basketball courts on an unlimited basis.	\$50.00	

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Fitness Room	Miscellaneous	Miller Fitness Room and One (1) Hour Racquetball	Fee for both a unlimited daily use of the fitness room and the use of the racquetball facility for one (1) hour	\$5.00 per participant	Res. 2004-174
	Monthly Membership	Jessie Turner Fitness Monthly Membership for 1	Monthly fee per person to use the fitness equipment and lockers at the Jessie Turner Health & Fitness Center	\$20.00 per person	Res. 2008-153
		Jessie Turner Fitness Monthly Membership for 4	Monthly fee for a family up to 4 to use the fitness equipment and lockers at the Jessie Turner Health & Fitness Center	\$40.00 per family of 4 per month	Res. 2008-153
		Jessie Turner Fitness Monthly Membership Senior/Family	Monthly fee per senior to use the fitness equipment and lockers at the Jessie Turner Health & Fitness Center. 2nd rate is for the senior and his/her family up to a max of 4 persons.	\$15.00 per senior/\$20.00 per family	Res. 2008-153
		Miller Fitness Room : Family of 4	Fee to offset costs incurred by the City to operate the fitness room at Miller Fitness Center	\$40.00 per family of 4 per month	Res. 2004-174
		Miller Fitness Room : Single Participant	Fee to offset costs incurred by the City to operate the fitness room at Miller Fitness Center	\$20.00 per participant per month	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Fitness Room	Racquetball	1 & 2 persons	Monthly unlimited usage fee for 1 & 2 persons.	\$25.00 1 person/\$40.00 2 persons	Res. 2004-174
Fontana After School Programs	Youth	FASP Child Late Pick Up Fee	Fee to recover cost of parents arriving late to pick up children from youth programs/events.	\$2.00 per participant /per minute	Res. 2004-174
		FASP Late Payment Fee (Non-Funded Site)	Fee for registering for the program past the due date.	\$10.00	Res. 2004-174
		FASP Registration Fee (Non-Funded Site)	Fee for providing recreation after school programs.	\$18.00 per week/\$23.00 non-resident	Res. 2004-174
		FASP Registration Fee (Non-Funded Site)	This is a Reduced Fee for providing after school programs at Economically challenged sites.	\$9.00 per week	Res. 2006-282
Garden Plots	Miscellaneous	Community Garden	Rental for a garden area at the Cypress and Knopf Senior Center. 3 sizes of plots available.	\$15.00/12"x32', \$20.00/18'x32', \$25.00/24'x32'	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Gymnasium Use	Fontana Park Gymnasium	Daily Adult Session Fee	Fee for participants to use the Fontana Park Gymnasium during not City sponsored events or activities. Open play sessions Monday-Sunday during center hours.	\$3.00	Res. 2008-19
		Daily Teen Session Fee	Fee for participants to use the Fontana Park Gymnasium during not City sponsored events or activities. Open play sessions Monday-Sunday during center hours.	\$1.00	Res. 2008-19
Jack Bulik Teen Center	Youth	Teen-Youth Membership Fee	Fee to issue membership cards to the Teen Center Program.	\$1.00 each	Res. 2004-199
Miscellaneous	Kid Watch	Kid Watch Program	A per hour fee for for supervised youth recreational activities offered by an Neighborhood, specialty and Community Center while their parents are enrolled in a program.	\$3.00	Res. 2008-19
		Miscellaneous	Admin. Transfer Fee	This fee is being recommended to offset the cost incurred by the City to make Recware registration transfers to class participants enrolled in recreation classes.	\$5.00
			Audio Visual Support Staff Fee	Per hour fee for sound and video support for events or activities.	\$150.00

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Miscellaneous	Miscellaneous	Day Porter - Hourly	This fee is to off set the cost of day porter services rendered during events held at City Facilities, Parks as well as special events held by the City as per City contract.	Cost + G&A rate	Res. 2008-19
		Full Time Staff	Fee per hour to offset costs incurred for a full time staff person to work events held at City Facilities, parks and special events.	\$45.00 per hour	Res. 2008-19
		Maintenance Staff	Fee per hour for a maintenance worker during events held at City Facilities, Parks as well as special events held by the City.	\$65.00 per hour	Res. 2008-19
		Non-Resident Fee	Fee to offset the cost incurred in offering programs to are non-residents.	\$10.00 per participant	Res. 2004-174
		Open Gallery Artist Showing	Fee charged an Artist to display their artwork at a City gallery for a specific period of time (usually 2-4 weeks).	\$20.00 per artist	Res. 2008-153
		Part Time Staff	Fee per hour to offset costs incurred for a part time staff person to work events held at City Facilities, parks and special events.	\$15.00 per hour	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Miscellaneous	Miscellaneous	Promotional Items	Fee to offset and recover the cost for promotional items within the Community Services Depart. Which includes but not limited to cookbooks, pins, mugs, t-shirts, stickers, pads.	Cost + G&A Rate	Res. 2008-19
		Refund Requests	Fee to offset costs involved in refunding program fees prior to the start of the program.	\$10.00	Res. 2004-174
		Sports Arena Daily Session Fee	Daily fee to use the Fontana Park or Jack Bulik Sports Arena. Admission is free to persons less than 18 years old.	\$3.00 per person	Res. 2008-153
		Video Editing Fee - Advanced	Per hour fee for advanced video editing. This includes editing of raw event footage, adding motio graphics, motion text, show opening, and music.	\$85.00	Res. 2008-19
		Video Editing Fee - Basic	Per hour fee for advanced video editing. This includes editing of raw event footage, adding motio graphics, motion text, show opening, and music.	\$45.00	Res. 2008-19
	Seville Park	Amphitheater Rental	Fee for use of Amphitheater.	\$50.00	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Miscellaneous	Special Events	Program T-Shirt Fee	Fee to provide T-Shirts at special events	Cost + G&A Rate	Res. 2006-282
Mobile Recreation	Youth	Rental Fee	Fee for providing Mobile Recreation programs to community organizations, businesses and private parties.	\$100.00 per hour. 2 hour minimum.	Res. 2004-174
Neighborhood Centers	Catering	Catering Kitchen Fee - Class 1	Flat fee for kitchen use at Community & Neighborhood Center Banquet Facilities. Must be a licensed caterer who must furnish rental staff with a Fontana Business License. Class 1 usage - City of Fontana organized or sponsored activities.	\$0	Res. 2008-19
		Catering Kitchen Fee - Class 2,3,4	Flat fee for kitchen use at Community & Neighborhood Center Banquet Facilities. Must be a licensed caterer who must furnish rental staff with a Fontana Business License.	\$50.00	Res. 2008-19
	Kitchen Rental-Daily Rate	Class 3- Fontana Residents	Fee for daily rental of the kitchen at the Neighborhood Centers for Class 3 usage (Fontana residents).	\$175.00 per day	Res. 2004-174
		Class 4- Commercial or non-resident rental	Fee for daily rental of the kitchen at the Neighborhood Centers for Class 4 usage (Commercial & non-resident).	\$225.00 per day	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision	
Neighborhood Centers	Kitchen Rental-Hourly Rate	Class 1-City of Fontana Sponsored Activities	Fee for hourly rental of the kitchen at the Neighborhood Centers for Class 1 usage (City sponsored activities).	No charge	Res. 2004-174	
		Class 2- Fontana non-profit civic groups, clubs & other gov't agencies (Hourly Rate)	Fee for hourly rental of the kitchen at the Neighborhood Centers for Class 2 usage (Fontana non-profit groups & other gov't agencies).	\$20.00 per hour	Res. 2004-174	
		Class 3- Fontana Residents	Fee for hourly rental of the kitchen at the Neighborhood Centers for Class 3 usage (Fontana residents).	\$35.00 per hour	Res. 2004-174	
		Class 4- Commercial or non-resident rental	Fee for hourly rental of the kitchen at the Neighborhood Centers for Class 4 usage (Commercial & non-resident).	\$50.00 per hour	Res. 2004-174	
	Large Room Rental-Daily Rate		Class 3- Fontana Residents	Fee for daily rental of large rooms at the Neighborhood Centers for Class 3 usage (Fontana residents).	\$500.00 per day	Res. 2004-174
			Class 4- Commercial or non-resident rental	Fee for daily rental of the large rooms at the Neighborhood Centers for Class 4 usage (Commercial & non-resident).	\$700.00 per day	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Neighborhood Centers	Large Room Rental-Hourly Rate	Class 1-City of Fontana Sponsored Activities	Fee for hourly rental of large rooms at the Neighborhood Centers for Class 1 usage (City sponsored activities).	No Charge	Res. 2004-174
		Class 2- Fontana non-profit civic groups, clubs & other gov't agencies (Hourly Rate)	Fee for hourly rental of large rooms at the Neighborhood Centers for Class 2 usage (Fontana non-profit groups & other gov't agencies).	\$40.00 per hour	Res. 2004-174
		Class 3- Fontana Residents	Fee for hourly rental of large rooms at the Neighborhood Centers for Class 3 usage (Fontana residents).	\$100.00 per hour	Res. 2004-174
		Class 4- Commercial or non-resident rental	Fee for hourly rental of the large rooms at the Neighborhood Centers for Class 4 usage (Commercial & non-resident).	\$150.00 per hour	Res. 2004-174
	Rental-Miscellaneous	Cleaning Fee	Fee for cleaning costs after facility rentals. Optional fee for renters who would like the City to do this service.	\$200.00	Res. 2004-174
		Facility Cancellation Fee	Fee for all rental cancellations made after approval of application and a permit is generated.	\$100.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Neighborhood Centers	Rental-Miscellaneous	Set-Up Fee	Fee for set up costs before & after facility rentals. Optional fee for renters who would like the City to do this service.	\$100.00	Res. 2004-174
	Rental-Security Deposit	Rental-With Alcohol	Security deposit for rental of facility with alcohol, refunded to the renter if there is no damage to the facility.	\$300.00	Res. 98-117
	Small Room Rental-Daily Rate	Class 3- Fontana Residents	Fee for daily rental of small rooms at the Neighborhood Centers for Class 3 usage (Fontana residents).	\$200.00 per day	Res. 2004-174
		Class 4- Commercial or non-resident rental	Fee for daily rental of the small rooms at the Neighborhood Centers for Class 4 usage (Commercial & non-resident).	\$300.00 per day	Res. 2004-174
	Small Room Rental-Hourly Rate	Class 1-City of Fontana Sponsored Activities	Fee for hourly rental of small rooms at the Neighborhood Centers for Class 1 usage (City sponsored activities).	No Charge	Res. 2004-174
		Class 2- Fontana non-profit civic groups, clubs & other gov't agencies (Hourly Rate)	Fee for hourly rental of small rooms at the Neighborhood Centers for Class 2 usage (Fontana non-profit groups & other gov't agencies).	\$20.00 per hour	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Neighborhood Centers	Small Room Rental-Hourly Rate	Class 3- Fontana Residents	Fee for hourly rental of small rooms at the Neighborhood Centers for Class 3 usage (Fontana residents).	\$35.00 per hour	Res. 2004-174
		Class 4- Commercial or non-resident rental	Fee for hourly rental of the small rooms at the Neighborhood Centers for Class 4 usage (Commercial & non-resident).	\$50.00 per hour	Res. 2004-174
Park Shelters	Miscellaneous	Air Bouncer Permit Fee	This is recommended to offset the cost incurred by the City to offer special activity permits that allow air bouncers in parks and that bouncer companies hold all proper insurance coverage	\$25.00	Res. 2004-174
	Park Sites	Reservation Fee- Non-Resident	Fee to offset costs incurred in offering shelter rentals to non-residents at various parks.	\$100.00 per shelter rental	Res. 2004-174
		Reservation Fee- Resident	Fee to offset costs incurred in offering shelter rentals to residents at various parks.	\$40.00 per shelter rental	Res. 2004-174
Security	Miscellaneous	Alcohol Deposit	Deposit for all rentals serving alcoholic beverages. Deposit is refundable to renter if no damage is incurred to the facility and if no additional personnel was needed due to the misuse of the Alcohol Policy. Any damages will be Cost + G&A rate.	\$500.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Security	Miscellaneous	Security Deposit-Key	Fee for the issue of a safety deposit key(s) issued to user groups or customers utilizing City of Fontana Athletic Fields or Facilities.	\$10.00	Res. 92-81
		Security Guard Fees	Fee per hour associated with providing security guards during rental use of City facilities.	Cost + G&A/per hour	Res. 2008-09
Senior Programs	Lunch	Lucheon: Weekdays for Non-Seniors	Senior Center Nutrition Program - Individual Meal Non-Senior	\$5.00/person	Res. 2005-180
		Luncheon: Weekdays	Fee for meals to senior citizens at the Senior Center on weekdays.	\$3.00/person	Res. 97-80
		Volunteer Lunch	Free lunch for volunteers who work at the Senior Center for at least two hours in a single day. Limit one lunch per day.	Free	Res. 2008-153
	Membership	Annual Membership Fee	Annual membership fee at the Senior Center.	\$3.00/year	Res. 92-81

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Senior Programs	Transportation	Transportation - 5 miles & under	Fee for transportation service to senior citizens - 5 miles & under.	\$1.00 per person	Res. 99-42
		Transportation - Annual Pass	Fee for an annual pass for seniors desiring to travel within the Fontana City limits.	\$25.00/participant for annual pass	Res. 2000-103
Special Events	Childrens Run	Participant Registration Fee	Fee for children's race participant	\$10.00	Res. 2004-174
		Fitness Walk	Participant Registration Fee - Fitness Walk	Fee for Participant - Family Fitness Walk.	\$15.00/person
	Half Marathon/5K Run	Late Registration Fee	Registration After Deadline Fee for half marathon /5k	\$10.00	Res. 2004-174
		Participant Registration Fee	Fee for participant	\$30.00	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Special Events	Half Marathon/5K Run	Team Registration Fee	Fee for Team (4 to 5 people) (1/2 Marathon / 5K run-walk).	\$100.00/person	Res. 2004-174
	Miscellaneous	Community Event Vendor Fee	Event vendor fee for community events to not exceed 8,000 people in attendance.	\$10.00	
		Special Equipment Rental	Fee to rent non City owned equipment required for specialized activities rendered during events held at City Facilities.	Cost + G&A	Res. 2008-19
	Other	Adult Nature Workshop	Fee per person to participate in weekend seminars/workshops in geology, botany, archaeology, etc., led by staff or a professional in the related field. Open to adults only.	\$5.00	Res. 2008-19
		Birthday Party Package - FPAC Pavilion	Party of up to 16 persons which includes: access to the aquatic center, 2 reserved decorated tables, invitations, 20 balloons, paper products, goodie bags.	\$250.00	Res. 2008-153
		Birthday Party Program	Two hour birthday party program for up to 50 participants (30 children) at the Nature Center and/or othr specialty center with staff guided activities.	\$150.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Special Events	Other	Cultural Arts Performances	Cultural Arts Performances that will be available for the community to attend at a City facility. These performances will range in different types of art form. These specilized events will be held a few times a year in addition to the free cultural arts.	Cost + G&A	Res. 2008-19
		Regional Event Vendor Fee	Event vendor fee for events estimated to exceed 8,000 in attendance.	\$50.00	2008-19
		Ticketing Service Fee	Fee to offset costs incurred for ticketing services (ticket design, ticket stock, ticket printing) for events at City Facilities.	\$75.00	Res. 2008-19
		Use of Fountains & Pavilions	Fee for the hourly use of fountains and pavilions to use for private events. Fee does not include any equipment, insurance, permits, police services or cleanup.	\$40.00 / hour	Res. 2008-153
	Recreation	Craft Activities - Drop In	Fee for offering one time special craft activities.	\$3.00	Res. 2008-19
		Field Trip Program	Fee per person for school or non-profit organized field trips to the Nature Center or specialty center. Trip will include a two-hour program with tours, arts and crafts, and staff led activities. Fee applies only to students.	\$5.00	Res. 2008-19

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Special Events	Recreation	Photo Booth	Fee for photos offered at special recreational activities.	\$4/participant	Res. 2004-174
		Scout Badge Program	Fee per person, per badge to complete required activities to earn various scout badges. Staff will lead the activity at a City location.	\$5.00	2008-19
		Teen Dances	Fee for teen dances.	\$3.00/participant	Res. 2004-174
		Trips and Excursions	Fee for trips and excursions.	Cost + G & A Rate	Res. 97-80
Vagle Nature Center	Educational Assembly	Educational Assembly at Nature Center	A one hour long educational assembly for students or adults held at the Nature Center or of site when requested. Fee is per group for up to 50 persons when at the Center, larger groups when held offsite.	\$125.00	Res. 2008-153
	Rental-Daily	Class 3- Fontana Residents	Fee for daily rental of the Mary Vagle Nature Center for Class 3 usage (Fontana residents).	\$170.00 per day	Res. 2004-174

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Vagle Nature Center	Rental-Daily	Class 4- Commercial or non-resident rental	Fee for daily rental of the Mary Vagle Nature Center for Class 4 usage (Commercial & non-resident).	\$300.00 per day	Res. 2004-174
	Rental-Hourly	Class 1-City of Fontana Sponsored Activities	Fee for hourly rental of the Mary Vagle Nature Center for Class 1 usage (City sponsored activities).	No Charge	Res. 2004-174
		Class 2- Fontana non-profit civic groups, clubs & other gov't agencies	Fee for hourly rental of the Mary Vagle Nature Center for Class 2 usage (Fontana non-profit groups & other gov't agencies).	\$20.00 per hour	Res. 2004-174
		Class 3- Fontana Residents	Fee for hourly rental of the Mary Vagle Nature Center for Class 3 usage (Fontana residents).	\$30.00 per hour	Res. 2004-174
		Class 4- Commercial or non-resident rental	Fee for hourly rental of the Mary Vagle Nature Center for Class 4 usage (Commercial & non-resident).	\$50.00 per hour	Res. 2004-174
Youth Sports	Pee Wee	Pee Wee Deck Hockey	Fee for participation in the 6 week long Pee Wee Deck Hockey. Includes a program t-shirt and award.	\$28.00 per person	Res. 2008-153

Comprehensive Fee Schedule By Department/Division and Type

Department: Community Services

February, 2009

Division:

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Youth Sports	Pee Wee	Pee Wee Football	Fee for Pee Wee Football, Basketball, Hockey or Soccer.	\$28.00	Res. 2004-174
		Pee Wee T-Ball	Fee for Pee Wee T-Ball.	\$28.00	Res. 2004-174
	Water Polo	Water Polo Team - Monthly Dues	Fee for participation in the City's youth ages 10-17 water polo team.	\$50.00 per person	Res. 2008-153
	Youth	Youth & Teen Sports	Fee for Youth Football, Basketball, or Hockey.	\$45.00	Res. 2005-180
		Youth Sport Camp Clinic Fee	Fee for providing youth sport camp.	\$25.00	Res. 2005-180
		Youth Track & Field	Fee for Youth Track & Field Program for two events minimum.	\$10.00/participant	Res. 2006-282
Number of Fees for Division:				198	

Comprehensive Fee Schedule By Department/Division and Type

Department: Development Services

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Annexation	Pre- Annexation	Pre-Annexation Agreement	This fee is that which a land owner pays to the City upon signing a Pre-annexation Agreement with the City of Fontana.This fee covers the additional costs of adding the property to the City and also allows the landowner use of the City's sewer system.	\$5,000.00	Res. 2006-282
Number of Fees for Division:			Administration	1	

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Flood Control Drainage Fees	Drainage Area-Etiwanda Channel	Fees for property which drains or which will drain into the Etiwanda Channel.	\$9,790.00per gross acre	Res. 90-34
		Drainage Area-San Sevaine Channel	Fees for property which drains or which will drain into the San Sevaine Channel.	\$4405.00 per gross acre	Res. 90-34
	Park Development	Mobile Homes	Park development fee charged to developers of mobile homes.	\$4589.95 per unit effective 7/1/2003,\$4962.00 per unit eff. 7/1/2004, \$5,476.44 per unit eff. 7/1/2005	Ord. 1061, City Council min.,memo dated 7/15/2003.
		Multi Family Resident 5 + Units (Apartments)	Park development fee charged to developers of multi family residential 5 + units (apartments & condos).	\$4,307.36 per unit eff 7/1/2003, \$4,656.60 per unit eff 7/1/2004,\$5,139.37 per unit eff 7/1/2005	Ord. 1061, City Council min.,memo dated 7/15/2003.
		Multi Family, Condos, Townhomes	Park development fee charged to developers of multi family residential 2-4 units.	\$5,013.32 per unit eff 7/1/2003, \$5419.80 per unit eff 7/1/2004,\$5981.70 per unit eff 7/1/2005	Ord. 1061, City Council min.,memo dated 7/15/2003.
		Single Family Detached	Park development fee charged to developers of single family detached units.	\$5,500.00 per unit eff 7/1/2003, \$6,000.00 per unit eff 7/1/2004,\$6,500.00 per unit eff 7/1/2005	Ord. 1061, City Council min.,memo dated 7/15/2003.

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Storm Drainage Fees	Drainage Area Declez North	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Declez North Benefit Area.	\$23,317.00 per net developable acre	Res.2006-46
		Drainage Area Declez South	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Declez South Benefit Area.	\$27,684.00 per net developable acre	Res.2006-46
		Drainage Area Fontana East	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Fontana East Benefit Area.	\$14,196.00 per net developable acre	Res.2006-46
		Drainage Area Hawker-Crawford Channel	Hawker-Crawford Channel not included in the master storm drainage plan, therefore there is no fee.	Not Included (no fee)	Ord. 1063
		Drainage Area I-10 North	Compensation to the City for expenditures for services rendered for providing drainage facilities in the I-10 North Benefit Area.	\$20,388.00 per net developable acre	Res.2006-46
		Drainage Area I-10 South	Compensation to the City for expenditures for services rendered for providing drainage facilities in the I-10 South Benefit Area.	\$4,998.00 per net developable acre	Res. 2006-46

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees	Storm Drainage Fees	Drainage Area I-15 North	Compensation to the City for expenditures for services rendered for providing drainage facilities in the I-15 North Benefit Area.	\$19,065.00 per net developable acre	Res.2006-46
		Drainage Area Lower Etiwanda	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Lower Etiwanda Benefit Area.	\$8,331.00 per net developable acre	Res.2006-46
		Drainage Area Middle Etiwanda	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Middle Etiwanda Benefit Area.	\$6,949.00 per net developable acre	Res.2006-46
		Drainage Area Project 3-4	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Project 3-4 Benefit Area.	\$16,719.00 per net developable acre	Res.2006-46
		Drainage Area Upper Etiwanda	Compensation to the City for expenditures for services rendered for providing drainage facilities in the Upper Etiwanda Benefit Area.	\$9,013.00 per net developable acre	Res.2006-46
Development Impact Fees- Infill Program	Park Development Fee	Apartments	50% of Park Development Fee charged to infill project developers	\$2,569.69/per dwelling unit	Res.2007-08

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Development Impact Fees- Infill Program	Park Development Fee	Condos/Townhomes	50% of Park Development Fee charged to infill project developers	\$2,990.85/per dwelling unit	Res.2007-08
		Mobilehomes	50% of Park Development Fee charged to infill project developers	\$2,738.22/per dwelling unit	Res.2007-08
		Single Family Detached	50% of Park Development Fee charged to infill project developers	\$3,250.00/per dwelling unit	Res.2007-08
	Storm Drainage Fees	Drainage Area Fontana East	50% of Storm Drain Fee for infill projects in the Fontana East Benefit Area.	\$5,472.00/per net developable acre	Res. 2000-96
		Drainage Area I-10 North	50% of Storm Drain Fee for infill projects in the I-10 North Benefit Area.	\$7,860.50/per net developable acre	Res. 2000-96
		Drainage Area Middle Etiwanda	50% of Storm Drain Fee for infill projects in the Middle Etiwanda Benefit Area.	\$2,676.50/per net developable acre	Res. 2000-96

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Engineering	Agreements	Construction In-Lieu Agreement	Fee for the development of the Construction in-lieu agreement.	Actual Cost (\$5,000 Deposit Required)	Res. 97-80
		Deferment Agreement Processing	Fee for Deferment Agreement Processing.	\$220.00	Res. 94-45
		Infrastructure Reimbursement Agreement	Fee for the development of the infrastructure reimbursement agreement.	Actual Cost (\$2,500 Deposit Required)	Res. 97-80
		Storm Drain, Sewer, Street Imp. Reimb. Agreements	Reimbursement agreement processing fee for Storm Drain, Sewer, Street Imp.	\$2,200.00	Res. 92-116
	Certificate	Certificate of Compliance	Fee for the issuance of a certificate of compliance.	\$500.00	Res. 92-116
		Certificate of Conditional Compliance	Fee for Certificate of Conditional Compliance.	\$500.00	Res. 92-116

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Engineering	Certificate	Certificate of Correction-Major	Fee to issue a certificate of correction - major.	\$600.00	Res. 92-116
		Certificate of Correction-Minor	Fee to issue a certificate of correction - minor.	\$300.00	Res. 92-116
	Letters	Flood Hazard Letter	Fee for flood hazard letter.	\$25.00	Res. 89-194
		Sewer Availability/Non-Availability Letter	Fee for sewer availability/non-availability letter.	\$25.00	Res. 92-116
	Recording	Record Map Mylar Fee	Fee for recording map mylar.	Current County Cost	Res. 89-194
	Release	Release of Liens	Fee for release of liens.	\$75.00	Res. 92-116

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Engineering	Reports	Subdivision Activity Report	Fee for subdivision activity report.	\$7.00	Res. 89-194
	Research	Information Research	Fee charged for information research done by engineering.	\$42.00 per hour (1/2 hour minimum)	Res. 92-116
	Reviews	Parking Study Review	Fee for review and analysis of a developer provided parking study.	\$250.00	Res. 99-108
		R/W Legal Document Description Reviews/Processing	Fee for R/W Legal Document Description Reviews/Processing.	\$300.00	Res. 92-116
		Specific Focus Traffic Study Review	Fee for the review of traffic studies performed specifically to focus on a traffic condition associated directly to a project site layout or its affect on existing traffic circulation.	\$300.00	Res. 2000-103
		Traffic Study Review	Fee for review of traffic studies prepared by private developer engineers.	\$1,410.00 minimum, "cost reasonable borne"	Res. 94-45

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Engineering	Studies	Hydrology Studies - Consultant	This fee is for the Engineering Division's use of a consultant in the preparation of a hydrology study.	Actual Cost + City-Wide G & A rate (\$7,500 Deposit Required)	Res. 99-108
		Hydrology Studies-More than 151 Acres	Fee for hydrology studies more than 151 acres.	\$1,000.00 + \$10/acre	Res. 89-194
		Hydrology Studies-Up to 150 Acres	Fee for hydrology studies up to 150 acres.	\$1,200.00 + \$15/acre	Res. 89-194
		Sewer Area Studies	Fee for Sewer Area Studies.	\$1,000.00 + \$10.00 per acre	Res. 92-116
		Sewer Studies - Consultant	This fee is for the Engineering Division's use of a consultant in the preparation of a sewer study.	Actual Cost + City-Wide G & A rate (\$2,000 Deposit Required)	Res. 99-108
	Substitutions	Security Substitutions	Fee for administrative process of substituting Subdivision Agreements and securities for City Council's approval.	\$450.00	Res. 92-116

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Engineering	Vacation	Full	Fee for services rendered for vacations-full.	\$1,100.00 + Advertising costs	Res. 92-116
		Summary	Fee charged for services rendered related to vacations-summary.	\$800.00 + Advertising costs	Res. 92-116
Facilities Expansion Fee	Rialto Collection & Treatment Fees	Collection System Fee per EDU	Fee for properties provided sewer service by the City, with treatment by the City of Rialto. This fee is in lieu of Collection System per acre fee.	\$654/EDU	Fontana/Rialto Service Agreement
		Commercial	Fee for properties provided sewer service by the City, with treatment by the City of Rialto.	\$6,056/acre-Collection \$9,921/acre-Treatment	Fontana/Rialto Service Agreement
		Industrial	Fee for properties provided sewer service by the City, with treatment by the City of Rialto.	\$4,845/acre-Collection \$7,936/acre-Treatment	Fontana/Rialto Service Agreement
		Residential-Estate	Fee for properties provided sewer service by the City, with treatment by the City of Rialto.	\$1,308/acre-Collection \$2,143/acre-Treatment	Fontana/Rialto Service Agreement

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Facilities Expansion Fee	Rialto Collection & Treatment Fees	Residential-MFR	Fee for properties provided sewer service by the City, with treatment by the City of Rialto.	\$6,512/acre-Collection \$10,677/acre-Treatment	Fontana/Rialto Service Agreement
		Residential-SFR	Fee for properties provided sewer service by the City, with treatment by the City of Rialto.	\$2,943/acre-Collection \$4,821/acre-Treatment	Fontana/Rialto Service Agreement
	Sanitary Sewage	Commercial/Industrial Use (IEUA)	Fee to provide funds for capital sewerage service projects necessary to maintain sewerage service within Commercial/ Industrial Use areas in Fontana.	\$4,200.00 per Equivalent Dwelling Unit	Res. 2006-72
		Extra-Territorial Sewer Fee (IEUA)	Fee for additional connection charge for property served which is located outside IEUA.	Base on Tax Rate Levy	Ord. 918
		Residential Use (IEUA)	Fee to provide funds for capital sewerage service projects necessary to maintain sewerage service within Residential Use areas in Fontana.	\$4,200.00 per Equivalent Dwelling Unit	Res. 2006-72
Landscape Inspection Fee	Private Landscape Architect Cert.	Construction Cost- \$0- \$100,000	Fee for landscape inspection of com'l, industrial & multi-family projects with private landscape architect certificate of completion.	2% of Landscape Construction Cost (\$60.00 min.)	Res. 92-116

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Landscape Inspection Fee	Private Landscape Architect Cert.	Construction Cost- Over \$100,001	Fee for landscape inspection of com'l, industrial & multi-family projects with private landscape architect certificate of completion.	\$2,000.00 + 1% of Construction Cost over \$100,000.00	Res. 92-116
		Review by City Staff	Construction Cost- \$0-\$100,000	Fee for landscape review of com'l, industrial, multi-family & public landscape projects by City staff.	5% of Landscape Construction Cost (\$60.00 min.)
		Construction Cost- \$100,001-\$300,000	Fee for landscape review of com'l, industrial, multi-family & public landscape projects by City staff.	\$5,000.00 + 4% of Construction Cost over \$100,000.	Res. 92-116
		Construction Cost- Over \$300,001	Fee for landscape review of com'l, industrial, multi-family & public landscape projects by City staff.	\$13,000.00 + 3% of Construction Cost over \$300,001.	Res. 92-116
		Single Family Residential	Fee for landscape inspection on a single family residential unit per lot.	\$60.00 per lot	Res. 92-116
Monumentation Deposit & Fees	Deposits	Monument Deposit (Refundable)	Refundable monument deposit, subdivision only, including valley & hillside development.	\$1,200.00 + \$50.00 per lot	Res. 89-194

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Monumentation Deposit & Fees	Inspection	Monument Inspections Fee	Fee for monument inspection.	\$40.00 per lot	Res. 92-116
Off-Site Construction/ Inspection Permits	Construction	Construction Cost- \$0-\$25,000.00	Fee for permit for off-site construction cost- \$0-\$25,000.	\$40.00+ 5% of construction cost	Res. 89-194
		Construction Cost- \$25,001.00-\$50,000.00	Fee for permit for off-site construction cost- \$25,001.00-\$50,000.00.	\$1,290.00 + 4.50% of construction cost over \$25,000.00	Res. 89-194
		Construction Cost- \$50,001.00-\$75,000.00	Fee for permit for off-site construction cost- \$50,001.00-\$75,000.00.	\$2,415.00 + 4% of construction cost over \$50,000.00	Res. 89-194
		Construction Cost- \$75,001.00-\$100,000.00	Fee for permit for off-site construction cost- \$75,001-\$100,000.	\$3,415.00 + 3.50% of construction cost over \$75,000.00	Res. 89-194
		Construction Cost- \$100,001.00 and over	Permit fee for off-site construction cost- \$100,001.00 and over.	\$4,290.00 + 3.0% of construction cost over \$100,000.00	Res. 89-194

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Off-Site Excavation Permits	Pavement Inspection	For the First 100 Sq. Ft	Fee for pavement inspection due to installation of public and private utilities.	\$0.14 per sq. ft.	Res. 89-194
		For the Next 900 Sq. Ft.	Fee for pavement inspection due to installation of public and private utilities.	\$0.08 per sq. ft.	Res. 89-194
		For those over 1,000 sq. ft	Fee charged for pavement inspection fee all over 1,000 sq. ft.	\$0.06 per sq. ft.	Res. 89-194
	Pavement Repair Deposits	25 to 50 Sq. Ft. (First)	Deposit for pavement repair.	\$6.00 per sq. ft.	Res. 89-194
		51 to 100 sq. ft.	Deposit required on pavement repairs from 51 to 100 sq. ft.	\$5.00 per sq. ft.	Res. 89-194
		101 to 1,000 sq.ft.	Deposit required on pavement repairs from 101 to 1,000 sq. ft.	\$4.00 per sq. ft.	Res. 89-194

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Off-Site Excavation Permits	Trench Inspection Fees	Over 500 Lineal Feet	Fee for trench inspection due to installation of public and private utilities.	\$0.08/LF for 24"/less \$0.10/LF for 24" - 48" \$0.15/LF for Over 48"	Res. 89-194
		Permit Fee (Minimum)	Fee for trench inspection due to installation of public and private utilities.	\$80.00	Res. 89-194
Permit	Building Moving & Oversize Load	Annual Oversized Load Permits	Fee for services necessiated by applications for transportation permits of any oversized loads. Annual fee.	\$90.00 per year	Res. 94-74
		Building Moving & Oversized Load Permit-Single Trip with Special Services	Fee for application for transportation permits of single trip oversized loads requireing special services.	\$100.00	Res. 2005-180
		Single Trip	Fee for services necessiated by applications for transportation permits of oversized loads. Single trip.	\$16.00 per load	Res. 94-74
		Unusually Large or Heavy Loads	Fee for services necessiated by applications for transportation permits of unusually large or heavy loads.	\$50.00 per hour for City employee	Res. 94-74

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Tree Removal and/or Relocation	Appeal of Community Dev. Director's Decision	Fee charged for services related to an appeal of the Community Dev. Director's decision regarding tree removal and/or relocation.	\$450.00	Res. 94-107
		Each Additional Non-Protected Tree Fee	Fee charged for services related to each additional non-protected tree removal and/or relocation.	\$30.00	Res. 94-107
		Each Additional Protected Tree Fee	Fee charged for services related to each additional protected tree removal and/or relocation.	\$30.00	Res. 94-107
		Non-Protected Tree Fee	Fee charged for services related to non-protected tree removal and/or relocation.	\$60.00	Res. 94-107
		Protected Tree Fee	Fee charged for services related to protected tree removal and/or relocation.	\$150.00	Res. 94-107
Plan Check	Landscape Improvement	Plan Review Fee	Fee for review of private and public landscape and irrigation plans.	\$400.00 per sheet	Ord. 1087

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Plan Check	Landscape Improvement	Review of Landscape Documentation Package	Fee for services provided for review of landscaping plans relating to water efficient landscape criteria.	\$90.00 + \$10.00/acre over five	Ord. 1087
		Amending Map	Fee for review of map amendments.	\$1,200.00	Res. 92-116
	Maps	Parcel Map- 1- 5 Parcels	Fee for review of parcel maps - 1-5 parcels.	\$1,200.00	Res. 92-116
		Parcel Map- Over 5 parcels	Review of parcel maps- over 5 parcels.	\$1,200.00 + \$40.00/parcel over five	Res. 92-116
Public Improvement	Construction Cost- \$0-\$25,000.00	Construction Cost- \$0-\$25,000.00	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$0-\$25,000.	\$340.00+ 5% of construction cost estimate	Res. 92-116
	Construction Cost- \$25,001.00-\$50,000.00	Construction Cost- \$25,001.00-\$50,000.00	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$25,001-\$50,000.	\$1,590.00 + 4% of construction cost estimate over \$25,000.00	Res. 92-116

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Plan Check	Public Improvement	Construction Cost-\$50,001.00-\$150,000.00	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$50,001-\$150,000.	\$2,590.00 + 3.75% of construction cost estimate over \$50,000.00	Res. 92-116
		Construction Cost-\$150,000.00-\$250,000.00	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$150,001-\$250,000.	\$6,325.00 + 3.50% of construction cost over \$150,000.00	Res. 92-116
		Construction Cost-\$250,000.00-\$500,000.00	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$250,000-\$500,000.	\$9,775.00 + 3.00% of construction cost over \$250,000.00	Res. 92-116
		Construction Cost-\$500,001.00-\$1,000,000.00	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$500,001-\$1,000,000.	\$16,960.00 + 2.50% of construction cost over \$500,000.00	Res. 92-116
		Construction Cost-\$1,000,001.00 and over	Fee for 3 plan check reviews of street, sanitary sewer, storm drainage, traffic signal, signing & striping, and detour plans for construction costs \$1,000,001 and over.	\$25,590.00 + 2.00% of construction cost estimates over \$1,000,000	Res. 92-116
		Design Revision Reviews (For City Approved Plans)	Fee for design revision reviews (For City Approved Plans)	\$150.00 per sheet	Res. 92-116

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Plan Check	Public Improvement	Independent Signing and Striping Plans	Fee for review of independent signing and striping plans.	\$900.00 per sheet	Res. 89-194
		Independent Traffic Control and Detour Plans	Fee for review of independent traffic control and detour plans.	\$900.00 per sheet	Res. 92-116
Sanitary Sewer Service Fees	Sewer Connection	All Areas	Cost for the connection to the City's sewer line.	\$876.61 x # of Equivalent Dwelling Unit	Res. 2006-46
		Permit	Non-refundable fee for sewer connection permit.	\$25.00	Res. 89-194
		Sewer Deposit	Deposit made by the property owner for sewer service.	4 X monthly rate X # of Equivalent Dwelling Unit	FMC23-312
Supplement Sewer Charges	Reimbursement to City	Sewer Lateral Cost	Costs of construction for stub-out constructed pursuant to Section 23-258 of the F.M.C. to be reimbursed when property owner connects to the City's sewer system.	Cost to be determined @ time of construction	Res. 89-194

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Engineering

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Traffic Sign Fee	Subdivisions Only	Installation Fee	Fee for services related to installation of Traffic Signs in subdivisions.	\$20.00	Res. 89-194
		Street Name Signs (to include all materials)	Fee for services related to Street Name Signs in subdivisions.	\$65.00	Res. 89-194
		Traffic Sign (to include hardware)	Fee for services related to Traffic Signs (including hardware) in subdivisions.	\$20.00	Res. 89-194
		Traffic Sign Post Fee	Fee for services related to Traffic Sign Post in subdivisions.	\$40.00	Res. 89-194
Number of Fees for Division:			Engineering	112	

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: GIS

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Aerial Photos	GIS Fee	GIS Fee - Aerial Photo: Entire City by Tile	GIS fee for an aerial photo of the entire City. A Compact Disk is provided along with the viewing software. - Postage extra if mailing is needed.	\$2500.00	Res. 2005-180
		GIS Fee - Aerial Photo: Parcel/Tile	GIS fee for an aerial photo of an individual parcel.	\$15.00	Res. 2005-180
Archive		Archive Fee-GIS Items	Fee to recover the cost of archiving Geographical Information System (GIS) items.	\$25.00	Res. 2000-103
		GIS Fee - Archive for Maps/Plans	GIS fee to recover the cost of archiving tract maps and signed improvement plans in the public right of way.	\$50.00	Res. 2005-180
Maps		GIS Fee - Standard Maps 11x17	Fee to cover the cost of producing a standard 11x17 map of the City.	\$5.00	Res. 2005-180
		GIS Fee - Standard Maps 24x36	Fee to cover the cost of producing a standard 24x36 map of the City.	\$25.00	Res. 2005-180

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: GIS

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Maps	GIS Fee	GIS Fee - Standard Maps 36x60	Fee to cover the cost of producing a standard 36x60 map of the City.	\$50.00	Res. 2005-180
		GIS Fee For A Custom Map	Fee per hour to create a custom map to suit the customers specific need.	\$75.00	Res. 2005-180
Number of Fees for Division:		GIS		8	

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Inspection

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Engineering	Inspection	Extra Ordinary Traffic Control Inspection	Fee for extra ordinary traffic control inspection, fee is a per day rate.	\$160.00 per day	Res. 2008-153
Off-Site Construction/ Inspection Permits		Minimum Inspection Fee	Fee for minimum inspection.	\$160.00	Res. 2008-04
		Re-Inspection	Fee for re-inspection at off-site.	\$160.00	Res. 2008-04
		Street Closure Fee	Fee charged for street closure, per day basis.	\$160.00	Res. 2008-04
		Traffic Control & Detour Inspection	Fee will cover the cost of inspection for Traffic Control and Detours, on a daily basis.	\$160.00	Res. 2008-04
		Traffic Control & Detour Inspections-Weekend	Fee charged for traffic control & detour inspection on weekends.	\$240.00 per day	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Inspection

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Off-Site Construction/ Inspection Permits	Inspection	Traffic Control Permit for lane closures	Fee for staff to process the traffic control and lane closure permit application fee.	\$98.00	Res. 2008-153
		Weekend/Overtime Inspections	Fee charged for weekend/overtime inspections.	Cost + G&A Rate	Res. 2008-04
Off-Site Excavation Permits	Pavement Inspection	Minimum Pavement Inspection Fee	Fee charged for minimum pavement inspection fee.	\$160.00	Res. 2008-04
		Trench Inspection Fees	Excavations under Blanket Permit	Blanket permit renewable annually to any public utility corporation for installation or maintenace of utility services. Reports on street excavation actibity performed under this blanket permit will be submitted to the Eng. Dept monthly.	\$145.00
Number of Fees for Division:		Inspection		10	

Comprehensive Fee Schedule By Department/Division and Type

Department: Engineering

February, 2009

Division: Land Development

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Specific Plans	Deposits	Specific Plan Deposit	Fee for a detailed plan which reviews economic, environmental and design impacts of development within a specific area and sets forth goals, objectives, policies and regulations for the development of the specific area. In	Cost + G&A Rate	
Number of Fees for Division:			Land Development	1	

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Business Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Taxi	Franchise Fees	Annual Review Fee for Taxicab Franchisee	This fee is to recover the cost of an annual review of the taxicab franchisee. This will determine if the franchisee is complying with the regulations regarding taxicab and vehicle for hire services.	\$1692.00	Res. 2001-112
		Application fee for Taxicab Franchise (Initial/Renewal)	This fee is to recover the administrative cost of processing a non-refundable application fee for a Taxicab franchise, initial or renewal.	\$441.00	Res. 2001-112
		Taxicab Vehicle Inspection	This fee is to recover the cost of vehicle inspection of taxicabs. The purpose of the inspection is to ensure the safety of the vehicle.	\$24.00	Res. 2001-112
	Rates	Flag Drop including first 1/10 mile	Rate for Flag Drop including first 1/8 mile.	\$1.90 per 1/10th mile	Res. 2000-93
		Per Add'l Mile Thereafter	Rate Per Add'l Mile Thereafter.	\$0.19 for each add'l 1/10th mile	Res. 2000-93
		Wait Time/ Delay	Rate for traffic delay.	\$0.24 per 36 second intervals	Res. 2000-93
Number of Fees for Division:		Business Services		6	

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Business License	Business-New	Amusements or Recreational Business	License tax for amusements or recreational Business.	\$100.00/\$50,000grs. rcpts. + \$35.00app. or \$100.00 + \$1.00 per \$1,000 over \$50,000 + \$35.00app.	F.M.C. 15-36 through 15-43
		Business consisting of the rental or leasing of real property- Under \$3,000 grs. rcpts.	License tax for business consisting of the rental or leasing of real property.	\$12.00/\$3,000grs. rcpts. + \$35.00 app.	F.M.C. 15-36 through 15-43
		Businesses consisting of the rental or leasing of real property- \$10,001 to \$20,000 grs. rcpts.	License tax for businesses consisting of the rental or leasing of real property.	Up to \$20,000grs. rcpts.= \$22.50 + \$2.50 per \$1,000 over \$10,000 + \$35.00app.	F.M.C. 15-36 through 15-43
		Businesses consisting of the rental or leasing of real property- \$3,001 to \$10,000 grs. rcpts.	License tax for businesses consisting of the rental or leasing of real property.	Up to \$10,000grs. rcpts.= \$12.00 + \$1.50 per \$1,000 over \$3,000 + \$35.00app.	F.M.C. 15-36 through 15-43
		Businesses consisting of the rental or leasing of real property- Over \$20,000 grs. rcpts.	License tax for businesses consisting of the rental or leasing of real property.	Over \$20,000grs. rcpts.= \$47.50 + \$3.50 per \$1,000 over \$20,000 + \$35.00app.	F.M.C. 15-36 through 15-43
		Contractors	License tax for contractors.	\$75.00/\$100,000grs. rcpts. + \$35.00 app. or \$75.00 + \$.75 per \$1,000 over \$100,000 + \$35.00app.	F.M.C. 15-36 through 15-43

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Business License	Business-New	Professional and/or primarily service related businesses.	License tax for professional and/or primarily services related businesses.	\$25.00/\$25,000grs. rcpts. + \$35.00app. or \$25.00 + \$1.00 per \$1,000 over \$25,000 + \$35.00app.	F.M.C. 15-36 through 15-43
		Retail Business	License tax for retail business.	\$50.00/\$50,000grs. rcpts. + \$35.00 app. or \$50.00 + \$.25 per \$1,000 over \$50,000grs. + \$35.00app.	F.M.C. 15-36 through 15-43
		Solicitors, Peddlers, or Canvassers	License tax for solicitors, peddlers, or canvassers.	\$50.00/\$25,000grs. rcpts. + \$35.00app. or \$50.00 + \$1.00 per \$1,000 over \$25,000 + \$35.00app.	F.M.C. 15-36 through 15-43
		Warehouses/Manufacturing	License tax for warehouses/manufacturing business.	\$25.00/\$25,000grs. rcpts. + \$35.00app. or \$25.00 + \$.30 per \$1,000 over \$25,000grs. + \$35.00app.	F.M.C. 15-36 through 15-43
	Business-Renewal	Amusements or Recreational Business	License tax renewal for amusements or recreational business.	\$100.00/\$50,000grs. rcpts. + \$15.00app. or \$100.00 + \$1.00 per \$1,000 over \$50,000 + \$15.00app.	F.M.C. 15-36 through 15-43
		Businesses consisting of the rental or leasing of real property- \$10,001 to \$20,000 grs. rcpts.	License tax renewal for businesses consisting of the rental or leasing of real property.	Up to \$20,000grs. rcpts.= \$22.50 + \$2.50 per \$1,000 over \$10,000 + \$15.00app.	F.M.C. 15-36 through 15-43

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Business License	Business-Renewal	Businesses consisting of the rental or leasing of real property- \$3,001 to \$10,000 grs. rcpts.	License tax renewal for businesses consisting of the rental or leasing of real property.	Up to \$10,000grs. rcpts.= \$12.00 + \$1.50 per \$1,000 over \$3,000 + \$15.00app.	F.M.C. 15-36 through 15-43
		Businesses consisting of the rental or leasing of real property- Over \$20,000 grs. rcpts.	License tax renewal for businesses consisting of the rental or leasing of real property.	Over \$20,000grs. rcpts.= \$47.50 + \$3.50 per \$1,000 over \$20,000 + \$15.00app.	F.M.C. 15-36 through 15-43
		Businesses consisting of the rental or leasing of real property-Under \$3,000 grs. Rcpts	License tax for businesses consisting of the rental or leasing of real property.	\$12.00/\$3,000grs. rcpts. + \$15.00app.	F.M.C. 15-36 through 15-43
	Contractors	License tax renewal for contractors.	\$75.00/\$100,000grs. rcpts. + \$15.00app. or \$75.00 + \$.75 per \$1,000 over \$100,00grs. + \$15.00app.	F.M.C. 15-36 through 15-43	
	Professional and/or primarily service related businesses	License tax renewal for professional and/or primarily service related businesses.	\$25.00/\$25,000grs. rcpts. + \$15.00app. or \$25.00 + \$1.00 per \$1,000 over \$25,000grs. + \$15.00app.	F.M.C. 15-36 through 15-43	
	Retail Business	License tax renewal for Retail Business.	\$50.00/\$50,000grs. rcpts. + \$15.00app. or \$50,000 + \$.25 per \$1,000 over \$50,000grs. + \$15.00app.	F.M.C. 15-36 through 15-43	

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Business License	Business-Renewal	Solicitors, Peddlers, or Canvassers	License tax renewal for solicitors, peddlers, or canvassers.	\$50.00/\$25,000grs. rcpts. + \$15.00app. or \$25.00 + \$1.00 per \$1,000 over \$25,000 + \$15.00app.	F.M.C. 15-36 through 15-43
		Warehouses/Manufacturing	License tax renewal for warehouses/manufacturing business.	\$25.00/\$25,000grs. rcpts. + \$15.00app. or \$25.00 + \$30 per \$1,000 over \$25,000grs. + \$15.00app.	F.M.C. 15-36 through 15-43
	Fireworks	Firework Sales	License tax for sale of fireworks.	2% of gross sales, but not less than \$50.00	F.M.C. 15-634
		Fireworks Application Fee	Application fee for firework sales.	\$50.00 per year	F.M.C. 15-632
Massage	Massage Parlors - Renewal	License renewal for massage parlors.	\$100.00 license fee + \$650.00 for premise inspection	F.M.C. 15-566 through 15-571	
	Massage Parlors -New	License for Massage Parlors.	\$1,500.00. \$750.00 refundable if no civil or criminal complaints.	F.M.C. 15-566 through 15-571	

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Business License	Massage	Massage Technician	License for massage technician.	\$100.00 license fee + \$25.00 investigation charge. Annually.	F.M.C. 15-566 through 15-571
	Miscellaneous	Bingo Games	License for the conduct of bingo games.	\$50.00 per year	F.M.C. 15-276 through 15-278
		License penalties	License tax penalties for late filing of application.	20% per month (maximum 100%)	F.M.C. 15-45
Business Services		Bad Check Charges	Charges for Bad Checks.	\$25.00 per check/\$40.00 second check w/in 6 months	Res. 86-55
		DMV Abstract Fee	Fee to cover the costs to issue a State of California DMV Abstract of Record.	\$6.00	Res. 2003-192
		Garage/Yard Sale	License for Garage/Yard Sale.	\$8.00/six months	F.M.C. 15-2

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Business Services	Miscellaneous	New Business Listing	Fee to cover the cost of preparing a custom business listing report and mail or email to the requesting party. Cost of printing or copying the requested material is not included in this cost.	\$5.00	Res. 2001-143
		Notary Fee-Customer Service Only	Fee to cover the costs of notary public services for customers of City Services only. The City does not offer notary public services to the general public.	\$10.00	Res. 2001-143
		Various Permits	Fee for various permits.	Varies	F.M.C. 15-1 through 15-773
Passport Services	Passport Application Fee	Passport Expedite Fee	Expedite fee returns passport to applicant within 14 days.	\$35.00 + Passport Application Fee	Per Federal Statute
		Passport Express Mail Fee	Express mail fee returns passport to applicant overnight upon completion and provides tracking mechanism.	\$12.45 + passport application fee	Per Federal Statute
		Passport Fee- Adult (age 16 or older)	Passport application for adults (age 16 or older).	\$67.00 check to Passport Services + \$30.00 check to the City of Fontana	Per Federal Statute

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Passport Services	Passport Application Fee	Passport Fee- Child (age 15 and under)	Passport application fee for children (age 15 and under).	\$52.00 check to Passport Services + \$30.00 check to the City of Fontana	Per Federal Statute
Payoff Calculation	Service Fee	Assessment Bond Payoff Calculation	Fee for Assessment Bond Payoff Calculation.	\$20.00 per request	Res. 95-16
		CFD Payoff Calculation	Fee for CFD Payoff Calculation	\$65.00 per request	Res. 95-16
Sewer	Administrative	Rubbish Lien	Administration Fee for Rubbish Lien.	\$4.00	City Council Motion - 1/4/94
		Sewer Lien	Administration Fee for Sewer Lien.	\$11.00	City Council Motion - 1/4/94
	Miscellaneous	City Pretreatment Program	Fee for City Pretreatment Program.	\$5.15 per EDU	Ord. 1127

Comprehensive Fee Schedule By Department/Division and Type

Department: Management Services

February, 2009

Division: Financial Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Sewer	Miscellaneous	City Sewer Service	Fee for City Sewer Service.	\$7.37/month per EDU	Ord. 1349
		Monthly Sewer Rates IEUA	Passthrough fee for IEUA-Sewer Service.	\$7.69/month per EDU	Ord. 1349
		Rialto Sewage Treatment	Passthrough fee for service for Rialto Sewage Treatment.	\$26.92 per EDU	Ord. 1127
		Sewer Penalties	Fee for Sewer late charges.	10% of current balance	F.M.C. 23-353
Number of Fees for Division:		Financial Services		46	

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Bicycle	License	Fee for bicycle license.	\$9.00	Res. 2008-04
	DUI Fees	Arrest Only	Emergency response fee for DUI arrest only.	\$170.00	Res. 91-251
		Traffic Collision	Emergency response fee for DUI traffic collision.	\$416.00	Res. 2008-04
	Gun Dealers	License	Processing fee for gun dealer license. The process includes verifying bond license, background check, and DOJ live-scan.	\$296.00	Res. 2008-153
		License Renewal-Chain Store	Chain Store: Process gun dealer license renewal application. Process includes verifying bond license, background check.	\$225.00	Res. 2008-153
		License Renewal-Individual	Individual: Processing gun dealer renewal. The process includes verifying bond license, background check, and DOJ live-scan.	\$225.00	Res. 2008-153

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Letters	Clearance Letters	Fee for processing clearance letters, local background check.	\$16.00 each	Res. 2008-04
		Immigration Letter	Fee for processing request for immigration letter. This is a local background check.	\$16.00 per request	Res. 2008-04
	Miscellaneous	Booking Fees	County charge for booking.	Varies-County charge	Determined by County of San Bernardino
		Business License Background check	Fee for a background check for business license applicant that does not require DOJ Live-Scan.	\$32.00	Res. 2008-153
		Business License Background check	Fee for a background check for business license applicant that requires DOJ Live-Scan.	\$102.00	Res. 2008-153
		Carnival Worker- Applicant Fee	Fee to recover the cost of processing individual carnival workers.	\$102.00	Res. 2008-153

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Miscellaneous	Carnival Worker- Returning Applicant	Fee to recover the cost of processing individual returning carnival workers.	\$32.00	Res. 2008.153
		Citation Correction (Non-Resident)	Fee for citation correction (non-resident).	\$11.00	Res. 2008-04
		Civil Subpoena	Fee for civil subpoena.	\$150.00 + Cost	Res. 2008-04
		Hazardous Material Responses	Fee for hazardous material responses.	Actual Cost + Citywide G & A rate	Res. 2000-103
		Photos	Fee for processing requests for photos and cost of materials. Fee can vary due to additional photo duplicating needs (\$18 minimum - varies depending on specific requests).	\$18.00	Res. 2008-04
		Repossession Fees	Fee for processing repossession documents. Fee set by GC26751.	\$16.00	Res. 2008-04

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Miscellaneous	Special Enforcement Detail Call Out	Fee based upon circumstances of the call-out	Actual cost per call out	Res. 95-70
	Parking	Parking Citation Penalty	Charge for penalty of parking citation.	Varies	Prior to 1990
		Parking Violations	City code violations-parking	Varies	Prior to 1990
	Permit	Concealed Weapon Permit	Fee for concealed weapon permit.	\$114.00 per application	Res. 99-108
		Concealed Weapons Permit Renewal	Fee for processing a concealed weapons permit renewal application. Penal Code Section 12054a limits the fee to \$25.00	\$25.00	Res. 98-117
		Massage Establishment Permit	Process consists of thoroughly reviewing the projects impact to the City and compliance with the municipal code. Also includes a background check, fingerprinting, and processing.	\$125.00	Res. 2008-153

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Permit	Massage Technician Permit	Process consists of thoroughly reviewing the projects impact to the City and compliance with the municipal code. Also includes a background check, fingerprinting, and processing.	\$125.00	Res. 2008-153
	Records	Taped Records	Fee for costs and time for processing requests for taped records.	\$40.00	Res. 2008-04
	Reports	Crime Reports	Fee for processing copies of crime reports.	\$16.00	Res. 2008-04
		Traffic Accident Report	Fee for processing requests for copies of traffic accident reports.	\$16.00	Res. 2008-04
	Research	Crime Statistical Research Fee	Fee for crime statistical research.	\$83.00 per hour	Res. 2006-282
	Second-hand Dealer/ Pawnbroker	License	Processing fee for a second hand dealer/pawn broker license. Process includes verifying bond license, background check, and DOJ live-scan.	\$125.00	Res. 2008-153

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Second-hand Dealer/ Pawnbroker	License Renewal	Processing fee for a second hand dealer/pawn broker license renewal. Process includes verifying bond license, background check, and DOJ live-scan.	\$78.00	Res. 2008-153
	Towing	Impound Storage Rate	Rate charged for impound storage of all vehicles (24hours).	Not to exceed rates greater than 115% of schedule rate for towing as set by the Ontario area C.H.P.	F.M.C. Sec. 29-242, Subsection 22
		Tow Truck Driver Permit	Fee for processing a tow truck driver permit and fingerprinting of the applicant.	\$114.00	Res. 2008-153
		Towing Rates	City franchise tow charges.	Not to exceed rates greater than 115% of schedule rate for towing as set by Rancho Office of CHP	F.M.C. Sec. 29-242, Subsection 22
		Vehicle Impound Release	Release fee for storage and/or impoundment of vehicles.	\$85.00 per vehicle	Res.2005-180
	Vehicles	Abandoned Vehicle	Abatement fee for abandoned vehicles.	\$25.00 per vehicle	Res. 91-251

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Administration

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Police Services	Vehicles	Vehicle Code Fines	Fines for vehicle code violations.	Varies	Prior to 1990

Number of Fees for Division: Administration 37

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Code Compliance

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Abatement	Code Enforcement	Abatement Hearing Fee	Cost incurred for the preparation, notification and recording of appeals of abatement related issues.	\$728.00	Res. 2008-04
		Board Up/Clean Up Abatement Fee	Cost incurred for administering the program to monitor abandoned or neglected properties	\$301.00	Res. 2008-04
		Illegal Sign Abatement Fee	Cost incurred in removing illegally placed signs. Fee is for \$52.00 for the first sign and \$5 for each additional sign removed.	\$52.00 for 1st Sign & \$5.00 for each additional sign thereafter	Res. 2008-04
		Nuisance Abatement Fee	Fee for cost associated with the program to abate nuisances plus the cost of the contractor.	\$358.00 + Contractor Cost	Res. 2008-04
		Vehicle Abatement Fee	Cost incurred in abating non-operational vehicles from private property.	\$122.00	Res. 2008-04
		Warrant Fee	Fee to recover cost associated with obtaining a warrant from the Superior Court to effectuate a Code Enforcement abatement order on private property.	\$136.00	Res. 2008-153

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Code Compliance

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Abatement	Weed Abatement	Administrative Lien Fee	This fee is to recover costs for weed abatement services to private property owners of vacant or unmaintained properties.	\$173.00	Res. 2008-153
Inspection	Code Enforcement	Second Code Reinspections	Cost of second code reinspections	\$78.00	Res. 2008-04
License	Dog	Altered Pet -1 Year	Contract with the City of San Bernardino	\$10.00	Res. 2003-136
		Altered Pet -1 Year, Sr Cit. Disc. (age 60)	Contract with the City of San Bernardino	\$5.00	Res. 2003-136
		Altered Pet -2 Years	Contract with the City of San Bernardino	\$18.00	Res. 2003-136
		Altered Pet -2 Years, Sr Cit. Disc. (age 60)	Contract with the City of San Bernardino	\$10.00	Res. 2003-136

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Code Compliance

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
License	Dog	Altered Pet -3 Years	Contract with the City of San Bernardino	\$24.00	Res. 2003-136
		Altered Pet -3 Years, Sr Cit. Disc. (age 60)	Contract with the City of San Bernardino	\$15.00	Res. 2003-136
		Penalty (Does not apply to Sr. Citizens).	Contract with the City of San Bernardino	\$10.00	Res. 95-16
		Tag Replacement	The fee for replacement dog tag.	\$3.00	Ord. No. 1041
		Transfer Fee	Fee for a transfer in ownership of a dog tag for a specific dog.	\$3.00	Ord. No. 1041
		Unaltered Pet -1 Year	Contract with the City of San Bernardino	\$60.00	Res. 2003-136

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Code Compliance

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
License	Dog	Unaltered Pet -2 Years	Contract with the City of San Bernardino	\$120.00	Res. 2003-136
		Unaltered Pet -3 Years	Contract with the City of San Bernardino	\$180.00	Res. 2003-136

Number of Fees for Division: Code Compliance 20

Comprehensive Fee Schedule By Department/Division and Type

Department: Police

February, 2009

Division: Field Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Application Review	Processing Fee	Adult Oriented Business Processing Fee	Fee for the Police Department to process an adult oriented business. Fee includes the cost of personnel time to review the applicant's background and the DOJ fee.	\$125.00	Res. 2008-153
Police Services	Permit	Block Party Permit	Fee for block party permit. Fee includes staff time in processing the permit and setup and take down of barricades.	\$175.00	Res. 2008-07
Number of Fees for Division:		Field Services		2	

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Environmental

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Stormwater	Compliance Fee	Commercial Inspection - High Priority	Fee will offset the cost to the City for inspection of construction sites to determine compliance with NPDES Stormwater Permit.	\$160.00	Res. 2005-180
		Construction Site - High Priority	Fee will offset the cost to the City for inspection of construction sites to determine compliance with NPDES Stormwater Permit.	\$1400.00	Res. 2005-180
		Construction Site - Low Priority	Fee will offset the cost to the City for inspection of construction sites to determine compliance with the developments Stormwater Pollution Prevention Plan & determine if the project is incorporating the Water Quality Mgmt	\$350.00	Res. 2005-180
		Construction Site - Medium Priority	Fee will offset the cost to the City for inspection of construction sites to determine compliance with NPDES Stormwater Permit.	\$700.00	Res. 2005-180
		Industrial Inspection - High Priority	Fee will offset the cost to the City for inspection of construction sites to determine compliance with NPDES Stormwater Permit.	\$220.00	Res. 2005-180
		Re-Inspection Non-Compliance Fee	Fee for any routine Stormwater inpection conducted at a construction site.	\$75.00/hour	Res. 2005-180

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Environmental

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Stormwater	Plan Check Fee	Water Quality Management Plan Required - High Priority	Fee will offset the cost of reviewing new development plans for compliance with NPDES Stormwater Permit.	\$1350.00	Res. 2005-180
		Water Quality Management Plan Required - Low Priority	Fee will offset the cost of reviewing new development plans for compliance with NPDES Stormwater Permit.	\$450.00	Res. 2005-180
		Water Quality Management Plan Required - Medium Priority	Fee will offset the cost of reviewing new development plans for compliance with NPDES Stormwater Permit.	\$900.00	Res. 2005-180
Number of Fees for Division:			Environmental	9	

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Parks & Landscape

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Parks & Landscaping	Parks & Landscaping	Tree Trimming Service	Fee to provide tree trimming services to residents if they request the service - based on actual cost.	Actual + G&A Rate	Res. 2005-180

Number of Fees for Division: Parks & Landscape 1

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Emergency Services	Equipment Usage	Aerial Lift Tower Truck	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$24.00 per hour	Res. 99-108
		Air Compressor	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$37.00 per hour	Res. 99-108
		Airless Sprayer	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$3.00 per hour	Res. 99-108
		Backhoe-Tractor w/Attachments	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$23.00 per hour	Res. 99-108
		Blazer- Light Duty Vehicles	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$13.00 per hour	Res. 99-108
		Bobcat Tractor w/Attachments	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$30.00 per hour	Res. 99-108

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Emergency Services	Equipment Usage	Concrete Saw	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$14.00 per hour	Res. 2000-103
		Hydro-Tek Sandblaster/Sprayer	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$8.00 per hour	Res. 99-108
		Jack Hammer	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$34.00 per hour	Res. 2000-103
		Large Dump Truck	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$29.00 per hour	Res. 99-108
		Lateral Camera	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$20.00 per hour	Res. 2000-103
		Loader-Tractor w/Attachments	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$23.00 per hour	Res. 99-108

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Emergency Services	Equipment Usage	Mainline Camera Van	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$7.00 per hour	Res. 2000-103
		Motor Grader	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$44.00 per hour	Res. 99-108
		Multi Trash Pump	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$27.00 per hour	Res. 99-108
		Patch Truck	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$8.00 per hour	Res. 2000-103
		Sewer Rodder	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$12.00 per hour	Res. 99-108
		Sewer Van	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$21.00 per hour	Res. 99-108

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Emergency Services	Equipment Usage	Small Dump Truck	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$25.00 per hour	Res. 99-108
		Street Sweeper	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$30.00 per hour	Res. 99-108
		Traffic Arrow Board	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$3.00 per hour	Res. 99-108
		Vactor	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$93.00 per hour	Res. 99-108
		Van- Medium Duty Vehicles	Fee to recover the City's cost from various government agencies, others when equipment is used for emergencies outside of the department's normal duties.	\$15.00 per hour	Res. 99-108
Permit	Waste Water	Extra Manpower Requirement/non-compliance inspection	Fee for Extra Manpower Requirement/non-compliance inspection	\$60.00 per hour	Res. 2003-127

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Permit	Waste Water	Extra Manpower Requirement/non-compliance monitoring	Fee for Extra Manpower Requirement/non-compliance monitoring	\$60.00 per hour	Res. 2003-127
		Inspection & Monitoring	Fee for Inspection & Monitoring Fee.	100	Res. 89-64
		Laboratory Analysis of Wastewater Sample	Fee for Laboratory Analysis of Wastewater Sample.	Cost of State Certified Laboratory plus City Overhead \$5.15/EDU Commercial+City Overhead	Res. 89-64
		Non-Compliance Meeting	Fee for Non-compliance Meeting.	\$250.00 per meeting	Res. 89-64
		Wastewater Discharge Class I Permit Industrial/Commercial	Fee for Wastewater Discharge Class I Permit Industrial/Commercial.	\$19.00/EDU Indust(30 EDU Cap) \$5.15/EDU Commercial	Ord. 1127
Rubbish Collection	Bin Service	Bin Service Commercial- 1 Cubic Yard	Fee for Bin Service- 1 Cubic Yard.	1 X WK= \$58.79, 2 X WK= \$90.48, 3 X WK= \$115.56, 4 X WK= \$142.10, 5 X WK= \$166.32, 6 X WK= \$192.67	Res. 2003-192

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Rubbish Collection	Bin Service	Bin Service Commercial- 1.5 Cubic Yards	Fee for Bin service Commercial-1.5 Cubic Yard	1 X WK= \$69.35, 2 X WK= \$112.16, 3 X WK= \$149.50, 4 X WK= \$186.17, 5 X WK= \$222.02, 6 X WK= \$258.09	Res. 2003-192
		Bin Service Commercial- 2 Cubic Yards	Fee for Bin Service Commercial- 2 Cubic Yards.	1 X WK= \$82.68, 2 X WK= \$141.01, 3 X WK= \$191.54, 4 X WK= \$242.72, 5 X WK= \$308.93, 6 X WK= \$344.00	Res. 2003-192
		Bin Service Commercial- 3 Cubic Yards	Fee for Bin Service Commercial- 3 Cubic Yards.	1 X WK= \$99.25, 2 X WK= \$179.16, 3 X WK= \$247.59, 4 X WK= \$317.80, 5 X WK= \$386.85, 6 X WK= \$457.34	Res. 2003-192
		Bin Service Commercial- 4 Cubic Yards	Fee for Bin Service Commercial- 4 Cubic Yards.	1 X WK= \$134.19, 2 X WK= \$241.12, 3 X WK= \$349.01, 4 X WK= \$450.57, 5 X WK= \$550.93, 6 X WK= \$645.88	Res.2003-192
		Bin Service Multi-Family- 1 Cubic Yards	Fee for Bin Service Multi-Family- 1 Cubic Yards	1 X WK= \$57.13, 2 X WK= \$86.42, 3 X WK= \$108.93, 4 X WK= \$132.94, 5 X WK= \$154.55, 6 X WK= \$178.67	Res. 2003-192
		Bin Service Multi-Family- 1.5 Cubic Yards	Fee for Bin Service Multi-Family- 1.5 Cubic Yards	1 X WK= \$66.35, 2 X WK= \$105.44, 3 X WK= \$138.90, 4 X WK= \$171.69, 5 X WK= \$203.63, 6 X WK= \$235.80	Res. 2003-192

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Rubbish Collection	Bin Service	Bin Service Multi-Family- 2 Cubic Yards	Fee for Bin Service Multi-Family- 2 Cubic Yards	1 X WK= \$78.41, 2 X WK= \$131.82, 3 X WK= \$177.20, 4 X WK= \$223.26, 5 X WK= \$284.76, 6 X WK= \$314.27	Res. 2003-192
		Bin Service Multi-Family- 3 Cubic Yards	Fee for Bin Service Multi-Family- 3 Cubic Yards	1 X WK= \$92.18, 2 X WK= \$164.49, 3 X WK= \$225.02, 4 X WK= \$287.36, 5 X WK= \$348.53, 6 X WK= \$411.17	Res. 2003-192
		Bin Service Multi-Family Recycling Bin- 1.5 Cubic Yards	Fee for Bin Service Multi-Family Recycling Bin- 1.5 Cubic Yards	1 X WK= \$39.16, 2 X WK= \$57.84, 3 X WK= \$72.31, 4 X WK= \$86.25, 5 X WK= \$99.57, 6 X WK= \$113.06	Res. 2003-192
		Bin Service Multi-Family Recycling Bin- 2 Cubic Yards	Fee for Bin Service Multi-Family Recycling Bin- 2 Cubic Yards	1 X WK= \$44.66, 2 X WK= \$70.55, 3 X WK= \$90.39, 4 X WK= \$110.75, 5 X WK= \$142.70, 6 X WK= \$150.64	Res. 2003-192
		Bin Service Multi-Family Recycling Bin- 3 Cubic Yards	Fee for Bin Service Multi-Family Recycling Bin- 3 Cubic Yards	1 X WK= \$47.89, 2 X WK= \$80.84, 3 X WK= \$104.95, 4 X WK= \$130.43, 5 X WK= \$155.02, 6 X WK= \$180.72	Res. 2003-192
		Clean Up Bin - Temporary (7-day placement)	Fee for additional charges	\$68.62 per pickup for a 3 cu.yd. Bin, additional pickup 1X=\$35.69	Res. 2003-192

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Rubbish Collection	Bin Service	Commercial Refuse Compactor Bin Service- 3 Cubic Yards	Fee for Commercial Refuse Compactor Bin Service- 3 Cubic Yards	1 X WK= \$150.05, 2 X WK= \$280.74, 3 X WK= \$399.95, 4 X WK= \$520.97, 5 X WK= \$640.78, 6 X WK= \$762.07	Res. 2003-192
		Locking Bars	Locking Bars	\$23.19 Initial Set-up and \$4.64/month	Res. 2003-192
		Recycling Bin - 40 Cubic Yards	Fee for Recycling Bin Service - 40 Cubic Yards	164.67	Res. 2003-192
	Disposal	Disposal of Refuse Apartments 5 Units or Less	Fee for Disposal of Refuse Apartments 5 Units or Less.	\$18.46 Standard Service/\$15.69 Sr. Citizen	Res. 99-121
		Disposal of Refuse Residential	Fee for Disposal of Refuse Residential.	\$18.46 Standard Service/\$15.69 Sr. Citizen	Res. 99-121
	Roll-Off Box	Additional Charges	Fee for Additional charges	\$23.19/day, relocation fee \$57.97	Res. 2003-192

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Rubbish Collection	Roll-Off Box	Extra Tonnage	Fee for Extra Tonnage.	\$36.96 per ton up to max. legal limit for transportation	Res. 99-121
		Roll off container - permanent (7-day placement) 40cu.yd. Compactors	Fee for permanent roll off container (7-day placement) 40 cu.yd. Compactors.	\$478.15 (7 ton limit- 1 pickup)	Res. 2003-192
		Roll off container - permanent 10 cu. yd. aka demo boxes	Fee for permanent 10 cu. yd. roll off container aka demo boxes	\$581.66 (9 ton limit- 1 pickup)	Res. 2003-192
		Roll off container - Permanent 20 cu yd	Fee for permanent roll off container 20 cu yd	\$478.15 per pickup (7 ton limit)	Res. 2003-192
		Roll off container - temporary 10 cu. yd. (7-day placement) aka demo boxes	Fee for temporary 10 cu. yd. roll off container (7-day placement) aka demo boxes	\$581.66 (9 ton limit- 1 pickup)	Res. 2003-192
		Roll off container - temporary 20 cu. yd.	Fee for temporary roll off container 20 cu. Yd	\$491.42 per pickup (7 ton limit)	Res. 2003-192

Comprehensive Fee Schedule By Department/Division and Type

Department: Public Works

February, 2009

Division: Support Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Rubbish Collection	Roll-Off Box	Roll off container- permanent 40 cu. yd. (pickup 4 loads/mo)	Fee for permanent roll off container 40 cu. yd. (pickup 4 loads/mo).	\$389.13 per pickup (5 ton limit)	Res. 2003-192
		Roll off container -temporary (7-day placement) 40 cu.yd. Compactors	Fee for temporary roll off container (7-day placement) 40 cu.yd. Compactors.	\$491.42 (7 ton limit- 1 pickup)	Res. 2003-192
		Roll off container -temporary (7-day placement) Regular 40 cu.yd.	Fee for temporary roll off container (7-day placement) Regular 40 cu.yd..	\$401.20 (5 ton limit- 1 pickup)	Res. 2003-192
Work Sentence Program	Community Service	Community Service Sentences	Fee to defray costs associated with providing supervision and supplies to individuals serving community service sentences with the City.	\$25.00	Res. 93-96
		Number of Fees for Division:	Support Services	58	

Comprehensive Fee Schedule By Department/Division and Type

Department: Technology Services

February, 2009

Division: Technology Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Website	Advertising	Business Website - Annual Fee	Fee for maintenance and monitoring of the customer's webpage which exists on the city's website.	\$60.00	Res. 2004-199
		Business Website - Hyperlink	Annual fee for maintaining a hyperlink from the advertisement on the city's website to an external company website.	\$20.00	Res. 2004-199
		Business Website - Initial Build	One time fee for creating a one page advertisement on the city's website.	\$15.00	Res. 2004-199
		Business Website - Merchant Message	Annual fee for a message from the merchant to be shown on the city's website - allowed to be changed monthly.	\$120.00 /year	Res. 2004-199
		Business Website - Obtaining a Domain	One time fee for obtaining a domain name for a business customer's webpage which exists on the city's website.	\$25.00	Res. 2004-199
		Business Website - Page changes to business logo or image	Page changes to a business logo or other image within the information listed on a business's webpage which exists on the city's website.	\$10.00	Res. 2004-199

Comprehensive Fee Schedule By Department/Division and Type

Department: Technology Services

February, 2009

Division: Technology Services

Type	Category	Title	Description of User Fee	Fee Amount	Latest Revision
Website	Advertising	Business Website - Page changes to business name or information	Page changes to a business name for information listed on a business's webpage which exists on the city's website.	\$5.00	Res. 2004-199
		Business Website - Renewing a Domain	Reoccurring fee for renewing a domain name for a business customer's webpage which exists on the city's website.	\$15.00	Res. 2004-199
Number of Fees for Division:		Technology Services		8	

C I T Y O F

F O N T A N A



C A L I F O R N I A

Hourly Billing Rates By Organization and Position Title

POSITION TITLE		Dept./Div. Rates				Full Cost Allocation..CAP-1		Circular A-87 Allocation..CAP-2 (Federal Gov't. Application)		
		Budgeted Position Hourly Rate a	Fringe Benefit Hourly Rate b	Total Direct Labor Cost c (a+b)	Overhead Rate d (O/H rate times c)	Total Burdened Labor Cost e (c+d)	City Gen. & Admin. Overhead 12.30% f (G & A rate times e)	Total Billing Rate Per Hour g (e + f)	City Gen. & Admin. Overhead 12.09% h (G & A rate times e)	Total Billing Rate Per Hour i (e + h)
Executive Staff										
Bureau of Elections and Records Manager		\$57.50	\$20.30	\$77.80	\$37.04 47.61%	\$114.84	\$14.13	\$128.97	\$13.88	\$128.73
City Manager		\$147.50	\$42.24	\$189.74	\$50.51 26.62%	\$240.26	\$29.55	\$269.80	\$29.05	\$269.31
Community Development Director		\$69.19	\$23.33	\$92.53	\$18.11 19.57%	\$110.64	\$13.61	\$124.26	\$13.38	\$124.02
Community Services Director		\$69.19	\$23.33	\$92.53	\$12.64 13.66%	\$105.17	\$12.94	\$118.11	\$12.72	\$117.89
Deputy City Manager		\$85.51	\$27.58	\$113.09	\$20.00 17.68%	\$133.09	\$16.37	\$149.46	\$16.09	\$149.18
Building & Safety Director		\$75.16	\$23.80	\$98.96	\$17.48 17.66%	\$116.44	\$14.32	\$130.76	\$14.08	\$130.51
Engineering Director		\$79.12	\$25.91	\$105.03	\$36.15 34.42%	\$141.18	\$17.37	\$158.55	\$17.07	\$158.25
Human Resources Director		\$74.71	\$24.77	\$99.48	\$29.84 29.99%	\$129.32	\$15.91	\$145.21	\$15.63	\$144.95
Redevelopment Director		\$74.29	\$24.66	\$98.95	\$37.86 38.26%	\$136.81	\$16.83	\$153.65	\$16.54	\$153.35
Information Technology Director		\$69.19	\$23.33	\$92.53	\$14.40 15.56%	\$106.93	\$13.15	\$120.08	\$12.93	\$119.85
Management Services Director		\$80.35	\$26.34	\$106.69	\$25.77 24.15%	\$132.46	\$16.29	\$148.75	\$16.01	\$148.47
Police Chief		\$98.28	\$33.35	\$131.63	\$17.01 12.92%	\$148.64	\$18.28	\$166.92	\$17.97	\$166.61
Public Works Director		\$66.11	\$23.08	\$89.19	\$60.88 68.26%	\$150.07	\$18.46	\$168.53	\$18.14	\$168.21

Hourly Billing Rates By Organization and Position Title

Position Title	Position Hourly Rate at "E" Step			Total Direct Labor Cost		Dept./Div. Overhead Rate		Total Burdened Labor Cost		Full Cost Allocation--CAP-1		Circular A-87 Allocation--CAP-2 (Federal Gov't Applications)	
	a	b	c	d	e	f	g	h	i	j	k	l	m
	Hourly Rate	Hourly Rate	Hourly Rate	Rate	Cost	Cost	Rate	Cost	City Gen. & Admin. Overhead	Total Billing Rate Labor Rate/Hr.	City Gen. & Admin. Overhead	Total Billing Rate Labor Rate/Hr.	City Gen. & Admin. Overhead
					(c times d)	(c times e)		(c + e)	(G & A rate times f)	(f + g)	(G & A rate times i)	(f + j)	(G & A rate times k)
Development Services Admin													
Annexation Program Coordinator	\$45.38	\$14.04	\$59.42	16.14%	\$9.59	\$69.01		\$69.01	\$8.49	\$77.50	\$8.34	\$77.35	\$8.34
Supervising Real Property Agent	\$39.67	\$13.00	\$52.67	16.14%	\$8.50	\$61.17		\$61.17	\$7.52	\$68.69	\$7.40	\$68.57	\$7.40
Assistant Planner	\$32.98	\$10.32	\$43.30	19.57%	\$8.47	\$51.77		\$51.77	\$6.37	\$58.14	\$6.26	\$58.03	\$6.26
Associate Planner	\$36.26	\$11.07	\$47.33	19.57%	\$9.26	\$56.60		\$56.60	\$6.96	\$63.56	\$6.84	\$63.44	\$6.84
Planning Compliance Technician	\$28.25	\$10.87	\$39.12	19.57%	\$7.66	\$46.78		\$46.78	\$5.75	\$52.54	\$5.66	\$52.44	\$5.66
Planning Technician	\$27.42	\$8.13	\$35.55	19.57%	\$6.96	\$42.51		\$42.51	\$5.23	\$47.74	\$5.14	\$47.65	\$5.14
Principal Planner	\$48.67	\$15.00	\$63.67	19.57%	\$12.46	\$76.13		\$76.13	\$9.36	\$85.49	\$9.20	\$85.33	\$9.20
Senior Planner	\$42.31	\$13.16	\$55.47	19.57%	\$10.86	\$66.33		\$66.33	\$8.16	\$74.49	\$8.02	\$74.35	\$8.02
Building and Safety													
Building Inspector I	\$28.40	\$9.93	\$38.33	17.66%	\$6.77	\$45.10		\$45.10	\$5.55	\$50.64	\$5.45	\$50.55	\$5.45
Building Inspector II	\$31.22	\$11.35	\$42.57	17.66%	\$7.52	\$50.09		\$50.09	\$6.16	\$56.25	\$6.06	\$56.14	\$6.06
Building Permit Aide	\$21.04	\$7.69	\$28.73	17.66%	\$5.07	\$33.80		\$33.80	\$4.16	\$37.96	\$4.09	\$37.89	\$4.09
Development Services Coordinator	\$30.60	\$11.07	\$41.67	17.66%	\$7.36	\$49.03		\$49.03	\$6.03	\$55.06	\$5.93	\$54.95	\$5.93
Development Services Representative	\$22.12	\$10.03	\$32.15	17.66%	\$5.68	\$37.82		\$37.82	\$4.65	\$42.48	\$4.57	\$42.40	\$4.57
Plans Examiner I	\$33.82	\$10.03	\$43.85	17.66%	\$7.75	\$51.60		\$51.60	\$6.35	\$57.94	\$6.24	\$57.83	\$6.24
Plans Examiner II	\$37.17	\$11.22	\$48.39	17.66%	\$8.55	\$56.93		\$56.93	\$7.00	\$63.94	\$6.88	\$63.82	\$6.88
Senior Building Inspector	\$41.32	\$12.57	\$53.89	17.66%	\$9.75	\$63.64		\$63.64	\$8.35	\$71.99	\$8.24	\$71.88	\$8.24
Senior Plans Examiner	\$31.08	\$12.31	\$43.39	17.66%	\$9.43	\$62.82		\$62.82	\$7.73	\$70.55	\$7.60	\$70.42	\$7.60
Supervising Building Inspector	\$43.82	\$18.11	\$61.93	17.66%	\$10.94	\$72.87		\$72.87	\$8.96	\$81.83	\$8.81	\$81.68	\$8.81
Supervising Plans Examiner	\$43.82	\$12.90	\$56.72	17.66%	\$10.02	\$66.74		\$66.74	\$8.21	\$74.94	\$8.07	\$74.80	\$8.07
Community Services													
Cable Production Specialist	\$27.96	\$11.78	\$39.74	13.66%	\$5.43	\$45.17		\$45.17	\$5.56	\$50.73	\$5.46	\$50.63	\$5.46
Cable Television Operations Assistant	\$21.91	\$9.91	\$31.82	13.66%	\$4.35	\$36.16		\$36.16	\$4.45	\$40.61	\$4.37	\$40.53	\$4.37
Community Services Coordinator	\$22.12	\$8.71	\$30.83	13.66%	\$4.21	\$35.05		\$35.05	\$4.31	\$39.36	\$4.24	\$39.29	\$4.24
Community Services Coordinator II	\$26.48	\$10.06	\$36.54	13.66%	\$4.99	\$41.53		\$41.53	\$5.11	\$46.64	\$5.02	\$46.55	\$5.02
Community Services Manager	\$48.67	\$15.63	\$64.30	13.66%	\$8.79	\$73.08		\$73.08	\$8.99	\$82.07	\$8.84	\$81.92	\$8.84
Community Services Supervisor	\$34.49	\$13.37	\$47.86	13.66%	\$6.54	\$54.40		\$54.40	\$6.69	\$61.09	\$6.58	\$60.96	\$6.58
Production Coordinator	\$31.22	\$11.47	\$42.69	13.66%	\$5.83	\$48.52		\$48.52	\$5.97	\$54.49	\$5.87	\$54.38	\$5.87
Engineering													
Assistant Engineer	\$38.11	\$10.59	\$48.70	34.42%	\$16.76	\$65.47		\$65.47	\$8.05	\$73.52	\$7.92	\$73.38	\$7.92
Associate Engineer	\$41.90	\$12.01	\$53.91	34.42%	\$18.55	\$72.46		\$72.46	\$8.91	\$81.37	\$8.76	\$81.22	\$8.76
Engineering Technician I	\$28.25	\$9.30	\$37.55	34.42%	\$12.92	\$50.48		\$50.48	\$6.21	\$56.68	\$6.10	\$56.58	\$6.10
Engineering Technician II	\$33.98	\$10.53	\$44.51	34.42%	\$15.32	\$59.83		\$59.83	\$7.36	\$67.19	\$7.23	\$67.07	\$7.23
GIS Technician	\$27.02	\$8.59	\$35.61	34.42%	\$12.26	\$47.87		\$47.87	\$5.89	\$53.75	\$5.79	\$53.65	\$5.79
Landscaping Project Coordinator	\$37.17	\$12.13	\$49.30	34.42%	\$16.97	\$66.27		\$66.27	\$8.15	\$74.42	\$8.01	\$74.28	\$8.01
Landscaping Technician II	\$31.22	\$12.41	\$43.63	34.42%	\$15.02	\$58.65		\$58.65	\$7.21	\$65.86	\$7.09	\$65.74	\$7.09
Principal Civil Engineer	\$55.24	\$19.57	\$74.81	34.42%	\$25.75	\$100.56		\$100.56	\$12.37	\$112.93	\$12.16	\$112.72	\$12.16
Public Works Inspection Supervisor	\$42.63	\$15.20	\$57.83	34.42%	\$19.90	\$77.73		\$77.73	\$9.56	\$87.29	\$9.40	\$87.12	\$9.40
Public Works Inspector	\$31.37	\$11.92	\$43.29	34.42%	\$14.90	\$58.19		\$58.19	\$7.16	\$65.35	\$7.04	\$65.23	\$7.04
Senior Associate Engineer	\$45.03	\$14.00	\$59.03	34.42%	\$20.31	\$79.34		\$79.34	\$9.76	\$89.10	\$9.59	\$88.93	\$9.59
Senior Civil Engineer	\$48.52	\$13.72	\$62.24	34.42%	\$21.42	\$83.66		\$83.66	\$10.29	\$93.96	\$10.12	\$93.78	\$10.12
Senior Public Works Inspector	\$38.50	\$13.71	\$52.21	34.42%	\$17.97	\$70.18		\$70.18	\$8.63	\$78.82	\$8.49	\$78.67	\$8.49
Supervising Technical Engineer	\$43.05	\$12.45	\$55.50	34.42%	\$19.10	\$74.61		\$74.61	\$9.18	\$83.78	\$9.02	\$83.62	\$9.02
Supervising Traffic Systems Specialist	\$41.37	\$13.01	\$54.38	34.42%	\$18.72	\$73.10		\$73.10	\$8.99	\$82.09	\$8.84	\$81.93	\$8.84
Traffic Engineering Technician	\$33.98	\$9.57	\$43.55	34.42%	\$14.99	\$58.54		\$58.54	\$7.20	\$65.74	\$7.08	\$65.62	\$7.08
Traffic Signal Maintenance Technician	\$38.11	\$11.42	\$49.53	34.42%	\$17.05	\$66.58		\$66.58	\$8.19	\$74.76	\$8.05	\$74.63	\$8.05
Transportation Engineering Manager	\$61.04	\$21.78	\$82.82	34.42%	\$28.51	\$111.33		\$111.33	\$13.69	\$125.02	\$13.46	\$124.79	\$13.46

Hourly Billing Rates By Organization and Position Title

Position Title	Position Hourly Rate at "E" Step <i>a</i>	Fringe Benefit Hourly Rate <i>b</i>	Total Direct Labor Cost <i>c</i>	Dept./Div. Overhead Rate <i>d</i>	Cost <i>e</i>	Total Burdened Labor Cost <i>f</i>	Full Cost Allocation...CAP-1		Circular A-87 Allocation...CAP-2 (Federal Gov't Applications)	
							City Gen. & Admin. Overhead 12.30%	Total Billing Rate Labor Rate/Hr. <i>h</i>	City Gen. & Admin. Overhead 12.09%	Total Billing Rate Labor Rate/Hr. <i>j</i>
							(G & A rate times f)	(f + g)	(G & A rate times f)	(f + i)
Administrative										
Administrative Secretary	\$25.56	\$10.41	\$35.97	17.68%	\$6.36	\$42.33	\$5.21	\$47.54	\$5.12	\$47.45
Account Clerk I	\$19.06	\$6.67	\$25.73	17.68%	\$4.55	\$30.28	\$3.72	\$34.01	\$3.66	\$33.95
Account Clerk II	\$20.63	\$3.57	\$24.20	17.68%	\$4.28	\$28.48	\$3.50	\$31.98	\$3.44	\$31.92
Accountant II	\$32.98	\$9.34	\$42.32	17.68%	\$7.48	\$49.80	\$6.73	\$55.93	\$6.02	\$55.83
Accounting Technician	\$27.70	\$8.87	\$36.57	17.68%	\$6.47	\$43.03	\$4.03	\$48.32	\$5.29	\$48.23
Administrative Aide	\$20.74	\$7.10	\$27.84	17.68%	\$4.92	\$32.76	\$4.03	\$36.79	\$3.96	\$36.72
Administrative Analyst I	\$31.54	\$9.73	\$41.27	17.68%	\$7.30	\$48.57	\$5.97	\$54.54	\$5.87	\$54.44
Administrative Analyst II	\$34.84	\$9.45	\$44.29	17.68%	\$7.83	\$52.13	\$6.41	\$58.54	\$6.30	\$58.43
Administrative Assistant	\$26.09	\$9.44	\$35.53	17.68%	\$6.28	\$41.81	\$5.14	\$46.95	\$5.05	\$46.86
Administrative Clerk I	\$17.42	\$6.63	\$24.05	17.68%	\$4.25	\$28.30	\$3.48	\$31.78	\$3.42	\$31.72
Administrative Clerk II	\$19.24	\$7.37	\$26.61	17.68%	\$4.70	\$31.31	\$3.85	\$35.16	\$3.79	\$35.10
Administrative Support	\$23.37	\$8.25	\$31.62	17.68%	\$5.59	\$37.21	\$4.58	\$41.79	\$4.54	\$41.71
Assistant Internal Auditor	\$30.60	\$9.05	\$39.65	17.68%	\$7.01	\$46.67	\$5.74	\$52.41	\$5.64	\$52.31
Assistant to City Manager/Intergovernmental Relations Manager	\$48.45	\$16.38	\$64.83	17.68%	\$11.46	\$76.29	\$9.38	\$85.67	\$9.22	\$85.51
Business Systems Analyst I	\$31.85	\$9.54	\$41.39	17.68%	\$7.32	\$48.71	\$5.99	\$54.70	\$5.89	\$54.60
Business Systems Analyst II	\$37.36	\$12.80	\$50.16	17.68%	\$8.87	\$59.02	\$7.26	\$66.28	\$7.14	\$66.16
Call Center Technician	\$21.37	\$7.23	\$28.60	17.68%	\$5.06	\$33.66	\$4.14	\$37.80	\$4.07	\$37.73
Contract Administrator	\$45.38	\$13.42	\$58.80	17.68%	\$10.40	\$69.19	\$8.51	\$77.70	\$8.37	\$77.56
Customer Service Coordinator	\$30.60	\$11.15	\$41.75	17.68%	\$7.38	\$49.13	\$6.04	\$55.17	\$5.94	\$55.07
Database Administrator	\$43.91	\$13.72	\$57.63	17.68%	\$10.19	\$67.82	\$8.34	\$76.16	\$8.20	\$76.02
Deputy City Manager	\$82.63	\$27.58	\$110.21	17.68%	\$19.49	\$129.69	\$15.95	\$145.64	\$15.68	\$145.37
Economic Development Manager	\$47.46	\$16.16	\$63.62	17.68%	\$11.25	\$74.87	\$9.21	\$84.08	\$9.05	\$83.92
Executive Secretary to City Manager	\$33.26	\$11.67	\$44.93	17.68%	\$7.94	\$52.88	\$6.50	\$59.38	\$6.39	\$59.27
Finance Manager	\$55.40	\$18.85	\$74.25	17.68%	\$13.13	\$87.38	\$10.75	\$98.12	\$10.56	\$97.94
GIS Administrator	\$48.41	\$14.55	\$62.96	17.68%	\$11.13	\$74.09	\$9.11	\$83.20	\$8.96	\$83.05
GIS Analyst	\$28.40	\$9.03	\$37.43	17.68%	\$6.62	\$44.05	\$5.42	\$49.47	\$5.33	\$49.38
GIS Technician	\$27.02	\$8.59	\$35.61	17.68%	\$6.30	\$41.91	\$5.15	\$47.06	\$5.07	\$46.97
Grant Coordinator	\$39.67	\$11.88	\$51.55	17.68%	\$9.11	\$60.66	\$7.46	\$68.12	\$7.33	\$68.00
Human Resources Analyst	\$47.46	\$16.48	\$63.94	17.68%	\$11.31	\$75.25	\$9.26	\$84.51	\$9.10	\$84.35
Human Resources Clerk	\$25.96	\$8.81	\$34.77	17.68%	\$6.15	\$40.92	\$5.03	\$45.95	\$4.95	\$45.86
Human Resources Specialist	\$36.62	\$12.01	\$48.64	17.68%	\$8.60	\$57.24	\$7.04	\$64.28	\$6.92	\$64.16
Human Resources Technician	\$21.13	\$8.47	\$29.60	17.68%	\$5.23	\$34.84	\$4.28	\$39.12	\$4.21	\$39.05
Human Resources Technician	\$26.48	\$10.04	\$36.52	17.68%	\$6.46	\$42.98	\$5.29	\$48.26	\$5.20	\$48.17
Information Systems Division Manager	\$58.81	\$19.43	\$78.24	17.68%	\$13.84	\$92.08	\$11.33	\$103.41	\$11.13	\$103.21
IT(Wireless) Technician	\$21.04	\$7.19	\$28.23	17.68%	\$4.99	\$33.22	\$4.09	\$37.30	\$4.02	\$37.23
Network Administrator	\$42.75	\$13.33	\$56.08	17.68%	\$9.92	\$66.00	\$8.12	\$74.12	\$7.98	\$73.98
Network Operations Division Manager	\$48.41	\$14.55	\$62.96	17.68%	\$11.13	\$74.09	\$9.11	\$83.20	\$8.96	\$83.05
Payroll Coordinator	\$31.22	\$11.72	\$42.94	17.68%	\$7.59	\$50.53	\$6.22	\$56.75	\$6.11	\$56.64
Payroll Technician	\$26.61	\$9.89	\$36.50	17.68%	\$6.45	\$42.95	\$5.28	\$48.24	\$5.19	\$48.15
Project Specialist	\$36.26	\$11.83	\$48.09	17.68%	\$8.50	\$56.59	\$6.96	\$63.55	\$6.84	\$63.43
Public Safety Application Specialist	\$25.70	\$8.08	\$33.78	17.68%	\$5.97	\$39.75	\$4.89	\$44.64	\$4.81	\$44.56
Public Safety Systems Specialist	\$34.84	\$10.72	\$45.56	17.68%	\$8.06	\$53.61	\$6.59	\$60.21	\$6.48	\$60.09
Purchasing Specialist	\$29.26	\$10.01	\$39.27	17.68%	\$6.94	\$46.21	\$5.68	\$51.90	\$5.59	\$51.80
Purchasing Supervisor	\$35.72	\$18.88	\$54.60	17.68%	\$9.65	\$64.26	\$7.90	\$72.16	\$7.77	\$72.03
Records Coordinator	\$25.56	\$9.98	\$35.54	17.68%	\$6.28	\$41.83	\$5.14	\$46.97	\$5.06	\$46.88
Resource/Budget Officer	\$43.82	\$14.75	\$58.57	17.68%	\$10.36	\$68.93	\$8.48	\$77.41	\$8.33	\$77.26
Secretary	\$21.04	\$7.75	\$28.79	17.68%	\$5.09	\$33.88	\$4.17	\$38.05	\$4.10	\$37.98
Senior Accountant	\$35.89	\$11.65	\$47.54	17.68%	\$8.41	\$55.95	\$6.88	\$62.83	\$6.76	\$62.71
Senior Administrative Aide	\$28.53	\$10.28	\$38.81	17.68%	\$6.86	\$45.67	\$5.62	\$51.29	\$5.52	\$51.19
Senior Administrative Analyst	\$39.67	\$12.67	\$52.34	17.68%	\$9.25	\$61.60	\$7.58	\$69.17	\$7.45	\$69.04
Senior Business Analyst	\$42.75	\$13.22	\$55.97	17.68%	\$9.90	\$65.87	\$8.10	\$73.97	\$7.96	\$73.83
Senior Human Resources Analyst	\$42.11	\$13.69	\$55.80	17.68%	\$9.87	\$65.66	\$8.08	\$73.74	\$7.94	\$73.60
Senior Internal Auditor	\$43.82	\$13.56	\$57.38	17.68%	\$10.15	\$67.53	\$8.31	\$75.83	\$8.16	\$75.69
Software Development Supervisor	\$48.41	\$14.17	\$62.58	17.68%	\$11.07	\$73.65	\$9.06	\$82.71	\$8.90	\$82.55
Software Support Technician	\$28.69	\$8.82	\$37.51	17.68%	\$6.63	\$44.15	\$5.43	\$49.57	\$5.34	\$49.48
System/Network Specialist	\$34.84	\$10.48	\$45.32	17.68%	\$8.01	\$53.33	\$6.56	\$59.89	\$6.45	\$59.78
Systems Administrator	\$42.75	\$13.33	\$56.08	17.68%	\$9.92	\$66.00	\$8.12	\$74.12	\$7.98	\$73.98
Telecommunications Specialist	\$33.81	\$11.71	\$45.52	17.68%	\$8.05	\$53.57	\$6.59	\$60.16	\$6.48	\$60.05
Web Developer/Programmer	\$35.72	\$11.53	\$47.25	17.68%	\$8.36	\$55.61	\$6.84	\$62.45	\$6.72	\$62.33

Hourly Billing Rates By Organization and Position Title

Position Title	Position Hourly Rate at "E" Step a	Fringe Benefit Hourly Rate b	Total Direct Labor Cost c	Dept./Div. Overhead Rate d	Cost e (c times d)	Total Burdened Labor Cost f (c + e)	Full Cost Allocation--CAP-1		Circular A-87 Allocation--CAP-2 (Federal Gov't Applications)	
							City Gen. & Admin. Overhead 12.30% g (G & A rate times f)	Total Billing Rate Labor Rate/Hr. h (f + g)	City Gen. & Admin. Overhead 12.09% i (G & A rate times h)	Total Billing Rate Labor Rate/Hr. j (f + i)
Police										
Administrative Services Manager	\$51.16	\$14.51	\$65.67	12.92%	\$8.49	\$74.15	\$9.12	\$83.27	\$8.97	\$83.12
Code Compliance Inspector	\$31.22	\$12.96	\$44.18	12.92%	\$5.71	\$49.89	\$6.14	\$56.03	\$6.03	\$55.92
Code Compliance Technician	\$22.58	\$9.53	\$32.11	12.92%	\$4.15	\$36.26	\$4.46	\$40.72	\$4.38	\$40.64
Communications Supervisor	\$32.98	\$15.08	\$48.06	12.92%	\$6.21	\$54.27	\$6.68	\$60.95	\$6.56	\$60.84
Community Improvement Program Manager	\$51.16	\$17.45	\$68.61	12.92%	\$8.87	\$77.47	\$9.53	\$87.00	\$9.37	\$86.84
Community Policing Technician	\$24.81	\$11.45	\$36.26	12.92%	\$4.69	\$40.94	\$5.04	\$45.98	\$4.95	\$45.89
Community Service Officer I	\$20.74	\$8.50	\$29.24	12.92%	\$3.78	\$33.02	\$4.06	\$37.08	\$3.99	\$37.01
Community Service Officer II	\$22.58	\$9.95	\$32.53	12.92%	\$4.20	\$36.73	\$4.52	\$41.25	\$4.44	\$41.17
Computer Forensics Technician	\$30.25	\$12.35	\$42.60	12.92%	\$5.51	\$48.10	\$5.92	\$54.02	\$5.82	\$53.92
Corporal/Advanced	\$43.76	\$25.42	\$69.18	12.92%	\$8.94	\$78.12	\$9.61	\$87.73	\$9.45	\$87.57
Corporal/Intermediate	\$41.68	\$25.18	\$66.86	12.92%	\$8.64	\$75.51	\$9.29	\$84.79	\$9.13	\$84.63
Dispatch Call Taker	\$20.74	\$7.15	\$27.89	12.92%	\$3.60	\$31.50	\$3.87	\$35.37	\$3.81	\$35.30
Dispatch Shift Supervisor	\$29.11	\$10.71	\$39.82	12.92%	\$5.15	\$44.97	\$5.53	\$50.50	\$5.44	\$50.40
Dispatcher I	\$24.09	\$7.78	\$31.87	12.92%	\$4.12	\$35.99	\$4.43	\$40.34	\$4.35	\$40.34
Dispatcher II	\$26.48	\$9.36	\$35.84	12.92%	\$4.63	\$40.47	\$4.98	\$45.45	\$4.89	\$45.37
Emergency Services Technician	\$27.42	\$10.76	\$38.18	12.92%	\$4.93	\$43.12	\$5.30	\$48.42	\$5.21	\$48.33
Evidence Technician	\$28.63	\$12.21	\$40.84	12.92%	\$5.28	\$46.12	\$5.67	\$51.79	\$5.58	\$51.69
Lieutenant/Advanced	\$63.37	\$35.24	\$98.61	12.92%	\$12.74	\$111.35	\$13.70	\$125.05	\$13.46	\$124.82
Maintenance Coordinator	\$26.48	\$9.08	\$35.56	12.92%	\$4.59	\$40.15	\$4.94	\$45.09	\$4.85	\$45.01
Officer	\$36.24	\$18.40	\$54.64	12.92%	\$7.06	\$61.70	\$7.59	\$69.29	\$7.46	\$69.16
Officer Trainee	\$27.12	\$17.66	\$44.78	12.92%	\$5.79	\$50.57	\$6.22	\$56.79	\$6.11	\$56.68
Officer/Advanced	\$39.66	\$22.61	\$62.27	12.92%	\$8.05	\$70.32	\$8.65	\$78.97	\$8.50	\$78.82
Officer/Intermediate	\$37.91	\$21.32	\$59.23	12.92%	\$7.65	\$66.88	\$8.23	\$75.11	\$8.09	\$74.97
Police Captain	\$72.86	\$40.08	\$112.94	12.92%	\$14.60	\$127.54	\$15.69	\$143.22	\$15.42	\$142.96
Property Control Clerk	\$23.23	\$8.25	\$31.48	12.92%	\$4.07	\$35.55	\$4.37	\$39.92	\$4.30	\$39.85
Records Clerk I	\$17.67	\$6.73	\$24.40	12.92%	\$3.15	\$27.55	\$3.39	\$30.94	\$3.33	\$30.88
Records Clerk II	\$19.45	\$7.40	\$26.85	12.92%	\$3.47	\$30.32	\$3.73	\$34.05	\$3.67	\$33.99
Records Supervisor	\$25.05	\$9.64	\$34.69	12.92%	\$4.48	\$39.17	\$4.82	\$43.99	\$4.74	\$43.90
Senior Code Compliance Inspector	\$34.32	\$12.64	\$46.96	12.92%	\$6.07	\$53.03	\$6.52	\$59.55	\$6.41	\$59.44
Senior Community Service Officer	\$24.81	\$11.06	\$35.87	12.92%	\$4.64	\$40.50	\$4.98	\$45.48	\$4.90	\$45.40
Sergeant/Advanced	\$51.91	\$31.07	\$82.98	12.92%	\$10.72	\$93.70	\$11.53	\$105.23	\$11.33	\$105.03
Supervising Code Compliance Inspector	\$43.82	\$18.38	\$62.20	12.92%	\$8.04	\$70.24	\$8.64	\$78.88	\$8.49	\$78.73
Supervising Property Control Clerk	\$28.12	\$10.70	\$38.82	12.92%	\$5.02	\$43.84	\$5.39	\$49.23	\$5.30	\$49.14
Support Services Supervisor	\$32.98	\$11.58	\$44.56	12.92%	\$5.76	\$50.32	\$6.19	\$56.50	\$6.08	\$56.40
Training Specialist	\$28.63	\$9.50	\$38.13	12.92%	\$4.93	\$43.06	\$5.30	\$48.36	\$5.21	\$48.26

Hourly Billing Rates By Organization and Position Title

Position Title	Position Hourly Rate at "E" Step a	Fringe Benefit Hourly Rate b	Total Direct Labor Cost c	Dept./Div. Overhead Rate d	Cost e (c times d)	Total Burdened Labor Cost f (c + e)	Full Cost Allocation...CAP-1		Circular A-87 Allocation...CAP-2 (Federal Gov't Applications)	
							City Gen. & Admin. Overhead g (G & A rate times f) 12.30%	Total Billing Rate Labor Rate/Hr. h (f + g)	City Gen. & Admin. Overhead i (G & A rate times f) 12.09%	Total Billing Rate Labor Rate/Hr. j (f + i)
Public Works										
Aquatics Maintenance Worker	\$22.24	\$9.86	\$32.10	68.26%	\$21.91	\$54.01	\$6.64	\$60.65	\$6.53	\$60.54
Chief Equipment Mechanic	\$29.55	\$12.04	\$41.59	68.26%	\$28.39	\$69.98	\$8.61	\$78.58	\$8.46	\$78.44
Deputy Public Works Director	\$58.81	\$19.43	\$78.24	68.26%	\$53.41	\$131.65	\$16.19	\$147.84	\$15.92	\$147.57
Environmental Control Assistant	\$19.73	\$8.85	\$28.58	68.26%	\$19.51	\$48.09	\$5.91	\$54.00	\$5.81	\$53.90
Environmental Control Specialist	\$30.91	\$12.27	\$43.18	68.26%	\$29.47	\$72.65	\$8.94	\$81.59	\$8.78	\$81.43
Environmental Control Supervisor	\$37.17	\$13.81	\$50.98	68.26%	\$34.80	\$85.78	\$10.55	\$96.33	\$10.37	\$96.15
Environmental Control Technician	\$26.21	\$9.12	\$35.33	68.26%	\$24.11	\$59.44	\$7.31	\$66.75	\$7.19	\$66.62
Equipment Mechanic II	\$26.88	\$11.52	\$38.40	68.26%	\$26.21	\$64.60	\$7.95	\$72.55	\$7.81	\$72.41
Equipment Operator II	\$26.36	\$10.98	\$37.34	68.26%	\$25.49	\$62.82	\$7.73	\$70.55	\$7.60	\$70.42
Facilities Maintenance Supervisor	\$37.17	\$16.19	\$53.36	68.26%	\$36.42	\$89.79	\$11.04	\$100.83	\$10.86	\$100.65
Fleet Supervisor	\$37.17	\$16.36	\$53.53	68.26%	\$36.54	\$90.07	\$11.08	\$101.15	\$10.89	\$100.96
Landscape Technician	\$28.25	\$10.63	\$38.88	68.26%	\$26.53	\$65.41	\$8.05	\$73.46	\$7.91	\$73.32
Maintenance Service Worker I	\$19.73	\$9.39	\$29.12	68.26%	\$19.88	\$49.00	\$6.03	\$55.03	\$5.92	\$54.92
Maintenance Service Worker II	\$21.69	\$9.70	\$31.39	68.26%	\$21.42	\$52.81	\$6.50	\$59.31	\$6.38	\$59.19
Maintenance Services Crew Chief	\$26.48	\$10.68	\$37.16	68.26%	\$25.37	\$62.53	\$7.69	\$70.22	\$7.56	\$70.09
Mechanics Assistant	\$19.73	\$9.11	\$28.84	68.26%	\$19.69	\$48.53	\$5.97	\$54.50	\$5.87	\$54.40
Operations & Construction Project Supervisor	\$42.11	\$15.09	\$57.20	68.26%	\$39.04	\$96.25	\$11.84	\$108.09	\$11.64	\$107.88
Park Development Coordinator	\$39.67	\$12.75	\$52.42	68.26%	\$35.78	\$88.19	\$10.85	\$99.04	\$10.66	\$98.86
Parks and Landscape Supervisor	\$37.17	\$14.76	\$51.93	68.26%	\$35.45	\$87.38	\$10.75	\$98.13	\$10.56	\$97.95
Parks Maintenance Technician	\$25.96	\$10.49	\$36.45	68.26%	\$24.88	\$61.33	\$7.54	\$68.87	\$7.41	\$68.74
Parks Technical Crew Chief	\$27.96	\$11.78	\$39.74	68.26%	\$27.12	\$66.87	\$8.22	\$75.09	\$8.08	\$74.95
Project Coordinator	\$38.30	\$11.05	\$49.35	68.26%	\$33.68	\$83.03	\$10.21	\$93.25	\$10.04	\$93.07
Public Works Manager	\$51.16	\$17.79	\$68.95	68.26%	\$47.06	\$116.01	\$14.27	\$130.28	\$14.03	\$130.04
Pump Maintenance Technician	\$27.96	\$11.56	\$39.52	68.26%	\$26.98	\$66.50	\$8.18	\$74.68	\$8.04	\$74.54
Senior Environmental Control Technician	\$28.82	\$11.82	\$40.64	68.26%	\$27.74	\$68.38	\$8.41	\$76.79	\$8.27	\$76.65
Senior Facilities Maintenance Technician	\$26.88	\$11.24	\$38.12	68.26%	\$26.02	\$64.14	\$7.89	\$72.03	\$7.76	\$71.90
Senior Maintenance Service Worker	\$23.96	\$10.37	\$34.33	68.26%	\$23.43	\$62.76	\$7.11	\$64.87	\$6.98	\$64.75
Senior Maintenance Technician	\$25.44	\$10.39	\$35.83	68.26%	\$24.46	\$60.29	\$7.42	\$67.70	\$7.29	\$67.58
Tree Trimmer Specialist	\$37.17	\$13.93	\$51.10	68.26%	\$34.88	\$85.97	\$10.57	\$96.54	\$10.39	\$96.36
Utilities and Streets Supervisor	\$26.88	\$11.13	\$38.01	68.26%	\$25.94	\$63.95	\$7.87	\$71.81	\$7.73	\$71.68
Welder										
Redevelopment										
Principal Planner Transportation	\$48.67	\$14.21	\$62.88	38.26%	\$24.05	\$86.93	\$10.69	\$97.63	\$10.51	\$97.44
Strategic Transportation Engineering Manager	\$55.40	\$17.71	\$73.11	38.26%	\$27.97	\$101.08	\$12.43	\$113.52	\$12.22	\$113.30
Part-Time & Seasonal										
After School Community Services Assistant I	\$14.38	\$0.00	\$14.38	13.66%	\$1.97	\$16.35	\$2.01	\$18.36	\$1.98	\$18.33
After School Community Services Assistant II	\$17.05	\$0.00	\$17.05	13.66%	\$2.33	\$19.38	\$2.38	\$21.76	\$2.34	\$21.72
After School Community Services Assistant III	\$19.60	\$0.00	\$19.60	13.66%	\$2.68	\$22.28	\$2.74	\$25.02	\$2.69	\$24.97
Assistant Pool Manager	\$16.31	\$0.00	\$16.31	13.66%	\$2.23	\$18.53	\$2.28	\$20.81	\$2.24	\$20.77
Boards and Commission Secretary	\$15.58	\$0.00	\$15.58	17.68%	\$2.75	\$18.33	\$2.25	\$20.59	\$2.22	\$20.55
Cashier	\$16.37	\$0.00	\$16.37	17.68%	\$2.90	\$19.27	\$2.37	\$21.64	\$2.33	\$21.60
Community Services Assistant	\$12.08	\$0.00	\$12.08	13.66%	\$1.65	\$13.73	\$1.69	\$15.42	\$1.66	\$15.39
Community Services Assistant I	\$10.46	\$0.00	\$10.46	13.66%	\$1.43	\$11.89	\$1.46	\$13.35	\$1.44	\$13.33
Community Services Assistant II	\$11.00	\$0.00	\$11.00	13.66%	\$1.50	\$12.50	\$1.54	\$14.04	\$1.51	\$14.01
Community Services Assistant III	\$13.48	\$0.00	\$13.48	13.66%	\$1.84	\$15.32	\$1.88	\$17.21	\$1.85	\$17.18
Intern I	\$12.40	\$0.00	\$12.40	17.68%	\$2.19	\$14.59	\$1.79	\$16.38	\$1.76	\$16.35
Intern II	\$13.48	\$0.00	\$13.48	17.68%	\$2.38	\$15.87	\$1.95	\$17.82	\$1.92	\$17.78
Intern III	\$14.83	\$0.00	\$14.83	17.68%	\$2.62	\$17.45	\$2.15	\$19.60	\$2.11	\$19.56
Lifeguard	\$12.64	\$0.00	\$12.64	13.66%	\$1.73	\$14.37	\$1.77	\$16.14	\$1.74	\$16.11
Lifeguard/Instructor	\$14.54	\$0.00	\$14.54	13.66%	\$1.99	\$16.53	\$2.03	\$18.56	\$2.00	\$18.53
Maintenance Assistant	\$12.40	\$0.00	\$12.40	68.26%	\$8.46	\$20.86	\$2.57	\$23.42	\$2.52	\$23.38
On-Call Police Dispatcher	\$28.49	\$0.00	\$28.49	12.92%	\$3.68	\$32.17	\$3.96	\$36.12	\$3.89	\$36.06
Police Background Investigator	\$32.77	\$0.00	\$32.77	12.92%	\$4.23	\$37.00	\$4.55	\$41.55	\$4.47	\$41.48
Police Cadet	\$13.48	\$0.00	\$13.48	12.92%	\$1.74	\$15.22	\$1.87	\$17.10	\$1.84	\$17.06
Police Reserve Officer	\$26.03	\$0.00	\$26.03	12.92%	\$3.36	\$29.40	\$3.62	\$33.01	\$3.55	\$32.95
Pool Manager	\$18.10	\$0.00	\$18.10	13.66%	\$2.47	\$20.57	\$2.53	\$23.10	\$2.49	\$23.06
RangeMASTER	\$32.77	\$0.00	\$32.77	12.92%	\$4.23	\$37.00	\$4.55	\$41.55	\$4.47	\$41.48
Senior Van Driver	\$11.00	\$0.00	\$11.00	13.66%	\$1.50	\$12.50	\$1.54	\$14.04	\$1.51	\$14.01
Student Trainee	\$10.46	\$0.00	\$10.46	17.68%	\$1.85	\$12.31	\$1.51	\$13.82	\$1.49	\$13.80

Department/Division Overhead Rates

Based on the Adopted General Fund, Redevelopment Agency, and Housing Authority Budget Data for FY 2007/2008

City Departments and/or Divisions

COST FACTOR	City Departments and/or Divisions						Human Resources
	City Manager's Office	City Clerk	Information Technology	Administrative Management Services	Admin Services	Community Svcs	
Direct Salary & Benefits:							
Employee Salary & Benefits	\$827,300	\$594,400	\$2,391,500	\$2,389,500	\$469,500	\$6,469,900	\$684,800
Less Administrative Salary & Benefits	(\$93,456)	(\$125,608)	(\$279,865)	(\$306,998)	(\$104,783)	(\$349,016)	(\$20,692)
Total Direct Employee Salary & Benefits	733,844	468,792	2,111,635	2,082,502	364,717	6,120,884	664,108
Overhead Costs:							
Operating Expenses	90,000	142,700	42,000	132,000	224,000	1,658,900	178,500
Contractual Services	133,100	19,200	10,000	482,300	50,867	1,602,300	62,000
Internal Service Charges	14,000	-	6,700	-	-	188,300	-
Admin. Salary & Benefits	\$93,456	125,608	279,865	306,998	104,783	349,016	20,692
Exclusions	(135,200)	(64,300)	(10,000)	(418,400)	(\$66,500)	(2,962,200)	(62,000)
Total Overhead Costs	195,356	223,208	328,565	502,898	313,150	836,316	199,192
	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>
Total Direct Employee Salary & Benefits	733,844	468,792	2,111,635	2,082,502	364,717	6,120,884	664,108
	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>
Overhead Rate As A Percent of Direct Employee Salaries & Benefits	26.62%	47.61%	15.56%	24.15%	85.86%	13.66%	29.99%
<i>Prior Year Rate (equivalent)</i>	49.70%	34.86%	17.48%	25.44%	70.01%	13.83%	37.07%

City Departments and/or Divisions

COST FACTOR	City Departments and/or Divisions						Police Dept. 190
	Development Services Admin.	Comm Dev & Planning	Building / Safety	Engineering Dept	Public Services Dept	Police Dept.	
Direct Salary & Benefits:							
Employee Salary & Benefits	\$889,700	\$1,794,100	\$2,595,200	\$2,449,800	\$1,814,300	\$35,192,200	\$380,600
Less Administrative Salary & Benefits	(\$106,005)	(\$260,571)	(\$167,606)	(\$327,903)	(\$170,076)	(\$273,783)	\$0
Total Direct Employee Salary & Benefits	783,695	1,533,529	2,427,594	2,121,897	1,644,224	34,918,417	380,600
Overhead Costs:							
Operating Expenses	20,500	26,500	118,700	132,500	1,041,900	1,361,100	139,100
Contractual Services	60,000	10,000	165,000	270,000	3,232,300	2,341,000	170,000
Internal Service Charges	-	13,100	137,500	114,900	442,500	2,462,700	6,500
Admin. Salary & Benefits	106,005	260,571	167,606	327,903	170,076	273,783	-
Exclusions	(\$60,000)	(10,000)	(160,000)	(115,000)	(3,764,500)	(1,926,000)	(170,000)
Total Overhead Costs	126,505	300,171	428,806	730,303	1,122,276	4,512,583	145,600
	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>	<i>divided by</i>
Total Direct Employee Salary & Benefits	783,695	1,533,529	2,427,594	2,121,897	1,644,224	34,918,417	380,600
	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>	<i>equals</i>
Overhead Rate As A Percent of Direct Employee Salaries & Benefits	16.14%	19.57%	17.66%	34.42%	68.26%	12.92%	38.26%
<i>Prior Year Rate (equivalent)</i>	13.10%	18.44%	17.92%	26.37%	62.81%	12.55%	25.30%

City Composite Overhead Rates

Direct Salary & Benefits:	Total City
Employee Salary & Benefit	58,942,800
Less Administrative Salary & Benefit	(2,586,361)
Total Direct Employee Salary & Benefits	56,356,439
Overhead Costs	
Operating Expenses	5,308,400
Contractual Services	8,608,067
Internal Service Charges	3,386,200
Administrative Salary & Benefits	2,586,361
Exclusions	(9,924,100)
Total Overhead Costs	9,964,928
	<i>divided by</i>
Total Direct Employee Salary & Benefits	56,356,439
	<i>equals</i>
City Composite Overhead Rate as a Percent of Direct Employee Salaries & Benefits	17.68%
<i>Prior Year's Rate (equivalent)</i>	18.02%

General and Administrative Rates Based on FY 2008/2009 Budget Data

CAP-1 Rates (Full Cost Allocation)

Adopted Operating Budget

Types of Cost

Organization or Fund	Div. or Fund No.	ETE	\$	Adjustments	Capital Outlay (EXX, 7025.0n1)	Direct	Indirect	Total
General Fund								
Elected Officials	ELE	7.00	239,800				239,800	\$239,800
City Manager's Office	CMR	3.00	888,400				888,400	888,400
City Attorney	CAT		920,300				920,300	920,300
Total City Administration		10.00	2,048,500				2,048,500	2,048,500
Boards & Commissions	BAC		52,200				52,200	52,200
Bureau of Records and Elections	BRE	6.00	704,100				704,100	704,100
Total City Clerk		6.00	756,300				756,300	756,300
Development Sys Admin	ADS	7.00	970,200			970,200		970,200
Total Develop. Services Admin		7.00	970,200			970,200		970,200
Building & Safety	BDS	28.00	3,016,400			3,016,400		3,016,400
Building & Safety		28.00	3,016,400			3,016,400		3,016,400
Admin Services Admin	AAS	2.00	253,400				253,400	253,400
Economic Development	ECD	2.00	491,600				491,600	491,600
Total Admin Services Admin		4.00	745,000			745,000		745,000
Office of Mgmt & Budget	OMB	6.00	1,094,900				1,094,900	1,094,900
Procurement	BSS	5.00	1,467,400				1,467,400	1,467,400
Total Management Services		25.00	3,003,900			3,003,900		3,003,900
Human Resources	HRD	6.00	925,300				925,300	925,300
Total Human Resources		6.00	925,300			925,300		925,300
Police Chief Admin.	PCA	4.00	886,400			886,400		886,400
Police Field and Spec. Services	FSD	161.00	24,819,600			24,819,600		24,819,600
Special Operations	SOD	54.00	8,611,100			8,611,100		8,611,100
Total Police		218.00	41,357,000			41,357,000		41,357,000
Com. Devel. Admin.	ADM	1.00	203,800			203,800		203,800
Planning	PLN	19.00	1,639,900			1,639,900		1,639,900
Total Community Development		20.00	1,843,700			1,843,700		1,843,700
Engineering	ENG	23.30	2,987,200			2,987,200		2,987,200
Total Engineering		23.30	2,987,200			2,987,200		2,987,200
Information Technology	ATS	23.25	2,450,200				2,450,200	2,450,200
Information Technology		23.25	2,450,200			2,450,200		2,450,200
Community Services	CSD	42.00	10,045,600			10,045,600		10,045,600
Total Community Services		42.00	10,045,600			10,045,600		10,045,600
Operations	OPS	5.40	1,915,100			1,915,100		1,915,100
Park & Landscape Services	PLS	16.95	4,615,900			4,615,900		4,615,900
Total Public Works		22.35	6,531,000			6,531,000		6,531,000
Total General Fund		504.90	76,660,200			67,222,700	9,437,500	76,660,200
Supplemental Retirement Plan	108	-	25,000	(6)	25,000	-	-	25,000
Retiree Benefit Fund	107	-	1,600,000	(9)	1,600,000	-	-	1,600,000
Equipment	102	-	2,191,700			2,191,700	1,927,600	2,191,700
City Facility	103	14.70	6,069,000		264,100	6,069,000	6,069,000	6,069,000
Self Insurance	106	2.00	2,834,800		2,834,800			2,834,800
Office of Emergency Svcs	104		90,100			90,100	111,000	90,100
KFON	105		111,000				111,000	111,000
Grant Administration	109	1.00	19,000				19,000	19,000
Special Services	120	0.40	2,146,800				2,146,800	2,146,800
Storm Water Compliance	125	0.40	63,600				63,600	63,600
Total Other General Funds		18.10	15,147,900		264,100	201,100	10,222,800	15,147,900
State Traffic Congestion Relief	AB2928	221	1,600,000			1,600,000		1,600,000
Crime Prevention Seizure	222		26,300			26,300		26,300
Federal Seizures	223		83,200			83,200		83,200
State Seizure	224	1.00	184,300				184,300	184,300
AVS	245	2.00	384,300			384,300		384,300
AQMD	241		10,000			10,000		10,000
Traffic Safety	243	4.40	1,754,300			1,754,300		1,754,300
State Gas Tax	281	3.00	1,088,700			1,088,700		1,088,700
Solid Waste Fund	282	4.45	3,858,900			3,858,900		3,858,900
Grants	301	1.30	258,300			258,300		258,300
State Cops	AB2929	322	442,600			442,600		442,600
CDBG	362	5.00	2,154,100			2,154,100		2,154,100
Home Grants	363		620,700		620,700			620,700
ADDI	365		3,400			3,400		3,400
Interest Grants	381		1,076,900			1,076,900		1,076,900
LMD #2 (Village of Heritage)	402	3.05	2,007,400			2,007,400		2,007,400
LMD #3 (Empire Center)	403		65,500			65,500		65,500
LMD #3 (Hunter's Ridge)	404	1.10	818,400			818,400		818,400
Lighting District #3 (Hunter's)	406		27,700			27,700		27,700
CFD #1 (Southridge)	407	5.05	3,559,400			3,559,400		3,559,400
CFD #6 Landings	408	1.00	514,900			514,900		514,900
CFD #6	409	0.05	44,300			44,300		44,300
CFD #6-2, N. Morningdale	410	0.05	44,300			44,300		44,300
CFD #6-3a, Bellgrove II	411	0.15	81,000			81,000		81,000
CFD #7, County Club Estates	412	0.10	115,500			115,500		115,500
CFD #8, Presley	413	0.10	192,400			192,400		192,400
CFD #9M, Morningdale	414	0.10	79,900			79,900		79,900
CFD #10	415	0.05	44,300			44,300		44,300
CFD #12, Summit Heights	417	1.55	857,400			857,400		857,400
CFD #13M, Summit Heights	418	0.65	606,200			606,200		606,200
CFD #14M, Sycamore Hills	418	0.35	250,900			250,900		250,900
CFD #15M-Silver Ridge	419	0.15	88,400			88,400		88,400
CFD #16M-Veneta Pointe	420	0.05	26,400			26,400		26,400
CFD #18M-Balboa Homes	421	-	4,200			4,200		4,200
CFD #20M-Century Club Estates	422	-	1,600			1,600		1,600
CFD #21M-Western Division	423	-	5,800			5,800		5,800
CFD #23M-CDS Homes	424	-	700			700		700
CFD #24M	425	-	23,500			23,500		23,500
CFD #25M	426	-	16,700			16,700		16,700
CFD #27M	427	-	23,000			23,000		23,000
CFD #28M	428	-	18,400			18,400		18,400
CFD #30M	430	-	102,900			102,900		102,900
CFD #34M	431	-	6,500			6,500		6,500
CFD #34M Light / Landscape Dist	432	-	42,800			42,800		42,800
CFD #31	433	-	33,800			33,800		33,800
CFD #32M	434	-	2,500			2,500		2,500
CFD #35M	435	-	309,800			309,800		309,800
CFD #37	436	-	47,600			47,600		47,600
CFD #39M	438	-	47,800			47,800		47,800
CFD #39M	439	-	9,900			9,900		9,900
CFD #41M	441	-	11,300			11,300		11,300

Note: (#)'s are references to the G and A Adjustment to the Adopted Budget Schedule. G and A Schedule

General and Administrative Rates Based on FY 2008/2009 Budget Data

CAP-1 Rates (Full Cost Allocation)

Adopted Operating Budget

Types of Cost

Organization or Fund	Div. or Fund No.	ETE	\$	Adjustments	Capital Outlay (EXX, 7025 only)	Direct	Indirect	Total
Page Total								
Previous Page Total		576.95	123,626,500	9,350,300	884,800	\$95,731,100	\$19,660,300	\$123,626,500
Capital Renewals		0.00	12,426,500			\$52,791,100	\$19,660,300	\$72,457,400
Capital Improvements		0.20	38,800			2,000		40,800
San Sewerage Flood Control		0.20	98,800			72,000		170,800
Storm Drain		0.45	98,900			98,900		197,800
Sewer Expansion		0.55	4,675,000		4,675,000	211,000		5,351,000
Circulation Mitigation		1.75	211,000			37,700		248,700
Fire Assessment		0.30	37,000			1,400		38,400
Code Enforcement		1.40	1,400,000			97,600		1,497,600
Landscape Improvements		1.00	87,600			22,600		110,200
Park Development		1.60	467,400		444,800	905,000		1,817,200
Police Capital Improvement		0.10	905,000			11,100		916,100
Underground Utilities		0.10	11,100			3,172,600		3,183,700
Total Capital Project Funds		10.50	20,485,200		4,675,000	10,902,700		36,062,900
Sewer Operations		19.00	10,902,700			10,902,700		21,805,400
Sewer Capital		0.35	159,300		1,826,900	108,300		2,094,500
Sewer Replacement		7.03	1,935,200		1,826,900	11,169,300		14,931,400
Total Enterprise Funds		24.45	12,995,200		1,826,900	11,169,300		26,191,400
Fleet Maintenance		7.10	3,872,900		1,065,000			4,937,900
Total Internal Service Funds		7.10	3,872,900		1,065,000			4,937,900
Total Other City Funds		114.10	84,300,600	24,772,800	8,454,700	40,850,300	10,222,800	168,340,500
Total General and Other City Funds		619.00	\$160,960,800	\$24,772,800	\$8,454,700	\$108,073,000	\$19,660,300	\$202,860,600
Agency Funds								
Admin. Projects		2.00	3,230,700	2,471,300		759,400		6,461,400
RSP		2.00	3,230,700			759,400		6,710,800
Total General RDA(190)		4.00	11,388,000	275,000		1,113,000		12,776,000
Low/Med Income Housing		290	11,388,000			11,113,000		22,501,000
Total Low/Moderate Funds(290)		4.00	11,388,000	275,000		11,113,000		24,277,000
SWIP - Debt Service		595	8,658,800			2,545,300		11,204,100
Jurupa Hills - Debt Service		592	17,360,000			6,500,000		23,860,000
Downtown - Debt Service		591	1,421,000			622,400		2,043,400
North Fontana - Debt Service		593	43,465,600			9,667,700		53,133,300
Sierra Corridor - Debt Service		594	5,907,500			283,000		6,190,500
Total Debt Funds		3,065	77,812,900			17,018,400		94,831,300
SWIP - Capital		695	1,253,700			3,000,000		4,253,700
Jurupa Hills - Capital		692	1,009,400			1,009,400		2,018,800
Downtown - Capital		693	1,361,900			1,120,900		2,482,800
North Fontana - Capital		694	241,000			3,423,200		3,664,200
Sierra Corridor - Capital		694	3,423,200			5,849,500		9,272,700
Total Capital		9.75	10,060,800			13,302,000		23,362,800
Total Agency Funds		15.75	102,492,400	78,270,500		27,389,600		208,152,500
Fontana Housing Authority		697		92,600		204,400		297,000
Fontana Comm. Foundation		699				25,000		25,000
Fire District						21,376,400		21,376,400
Total City, Agency & Foundation Funds		634.75	\$263,775,200	\$103,135,900	\$8,454,700	\$135,667,000	\$19,665,300	\$410,998,100
Project/Encumbrance Carryover						24,348,351		24,348,351
Grand Total-All Funds & CO/ Allowances		634.75	\$507,258,710	322,271,059	8,454,700	160,015,351	19,685,300	800,679,120

Divided By
Equals
12.30%

General & Administrative Rate for CAP-1

Note: (F's) are references to the G and A Adjustment to the Adopted Budget Schedule.

General and Administrative Rates
Based on FY 2008/2009 Budget Data

CAP-2 Rates (Federal Govt. Application)

Adopted Operating
Budget

Types of Cost

Table with columns: Organization or Fund, Div. or Fund No., FTE, \$, Adjustments, Legislative, Capital Outlay (TRAX, 7026.0m), Direct, Indirect, Total. Includes sections for General Fund and Other City Funds.

Note: (F's) are references to the G and A Addendum to the Adopted Budget Schedule.

General and Administrative Rates
Based on FY 2008/2009 Budget Data

CAP-2 Rates (Federal Govt. Application)

Adopted Operating Budget

Types of Cost

Organization or Fund	Div. or Fund No.	FTE	\$	Adjustments	Legislative	Capital Outlay (F&X, 20% of A)	Direct	Indirect	Total
Other City Funds									
Page Total		576.95	123,626,500	\$9,350,300	\$363,000	\$884,800	\$93,239,500	\$19,297,300	\$123,626,500
Capital Improvements (7)		4.36	123,626,500	\$9,350,300	\$363,000	\$884,800	\$93,239,500	\$19,297,300	\$123,626,500
Capital Flood Control (62)		0.20	12,472,800	(7)		\$884,800	\$93,239,500		12,465,300
San Seavane Flood Control (620)		0.45	38,800				38,800		38,800
San Seavane Storm Drain (622)		0.55	72,000				72,000		72,000
Sewer Expansion (623)		1.75	4,675,000	(16)		4,675,000	98,900		4,675,000
Fire Assessment (631)		0.30	211,000				211,000		211,000
Garage Improvements (632)		1.40	37,700				37,700		37,700
Landscape Improvements (633)		1.00	1,400,000				1,400,000		1,400,000
Park Development (635)		1.60	97,600	(8)			97,600		97,600
Police Capital Improvement (636)		0.10	444,800				444,800		444,800
Underground Utilities (637)		0.10	11,100				905,000		905,000
Total Capital Project Funds		10.50	20,485,200	12,617,600		4,675,000	3,172,600		20,485,200
Sewer Operations (701)		19.00	10,902,700				10,902,700		10,902,700
Sewer Capital (702)		0.35	158,300				158,300		158,300
Sewer Replacement (703)		5.10	4,955,200			1,626,900	108,300		4,955,200
Total Enterprise Funds		24.45	12,986,200			1,626,900	11,169,300		12,986,200
Fleet Maintenance (751)		7.10	3,872,900	(1)		1,056,000			3,872,900
Total Internal Service Funds		7.10	3,872,900	(1)		1,056,000			3,872,900
Total Other City Funds		114.10	84,300,600	24,772,800		8,454,700	40,850,300	10,222,800	84,300,600
Total General and Other City Funds		619.00	160,960,800	\$24,772,800	\$363,000	\$8,454,700	\$107,581,400	\$19,297,300	\$160,960,800
Admin. ADM		-	0	\$0			0		0
Projects RSP		2.00	3,230,700	\$2,471,300			759,400		3,230,700
Total General RDA		2.00	3,230,700	(12)			759,400		3,230,700
Low/Med Income Housing (290)		4.00	11,388,000	\$2,750,000			11,113,000		11,388,000
Total Low/Moderate Funds		4.00	11,388,000	(13)			11,113,000		11,388,000
SWIP - Debt Service (595)		-	6,658,800				2,545,300		11,204,100
Junipera Hills - Debt Service (592)		-	17,360,000						17,360,000
Downtown - Debt Service (591)		-	1,421,000						1,421,000
North Fontana - Debt Service (593)		-	43,465,600				6,500,000		43,465,600
Sierra Corridor - Debt Service (594)		-	6,907,500				622,400		7,529,900
Total Debt Funds		-	77,812,900	(14)			9,667,700		80,980,600
SWIP - Capital (685)		1.30	1,253,700	970,300			263,400		1,283,700
Junipera Hills - Capital (682)		1.00	1,000,000	5,000,000			1,000,000		7,000,000
Downtown - Capital (683)		1.00	1,009,400				1,009,400		1,009,400
North Fontana - Capital (684)		7.35	1,361,900	241,000			1,120,900		1,361,900
Sierra Corridor - Capital (684)		0.10	3,423,200				3,423,200		3,423,200
Total Capital		9.75	10,068,200	(15)	4,211,300	0	5,849,500		10,068,200
Total Agency Funds		15.75	102,492,400	78,270,500	0	27,389,600	0		105,660,100
Fontana Housing Authority (697)		-	297,000	92,800			204,400		297,000
Fontana Comm. Foundation (699)		-	25,000				25,000		25,000
Fire District (487)		-	21,376,400				21,376,400		21,376,400
Total City and Agency Funds		634.75	263,775,200	103,135,900	363,000	8,454,700	135,200,400	19,297,300	266,942,900
Project/Encumbrance Carryover		-	243,483,510	(16)	219,135,159		24,348,351		243,483,510
Grand Total-All Funds & CO/Allowances		634.75	507,258,710	322,271,059	363,000	8,454,700	159,548,751	19,297,300	510,426,410

General & Administrative Rate for CAP-2

Note: (R) are reference to the G & A Adjustment to the Adopted Budget Schedule.

Divided By
Equals
12.05%

Other City Funds Continued

Agency Funds