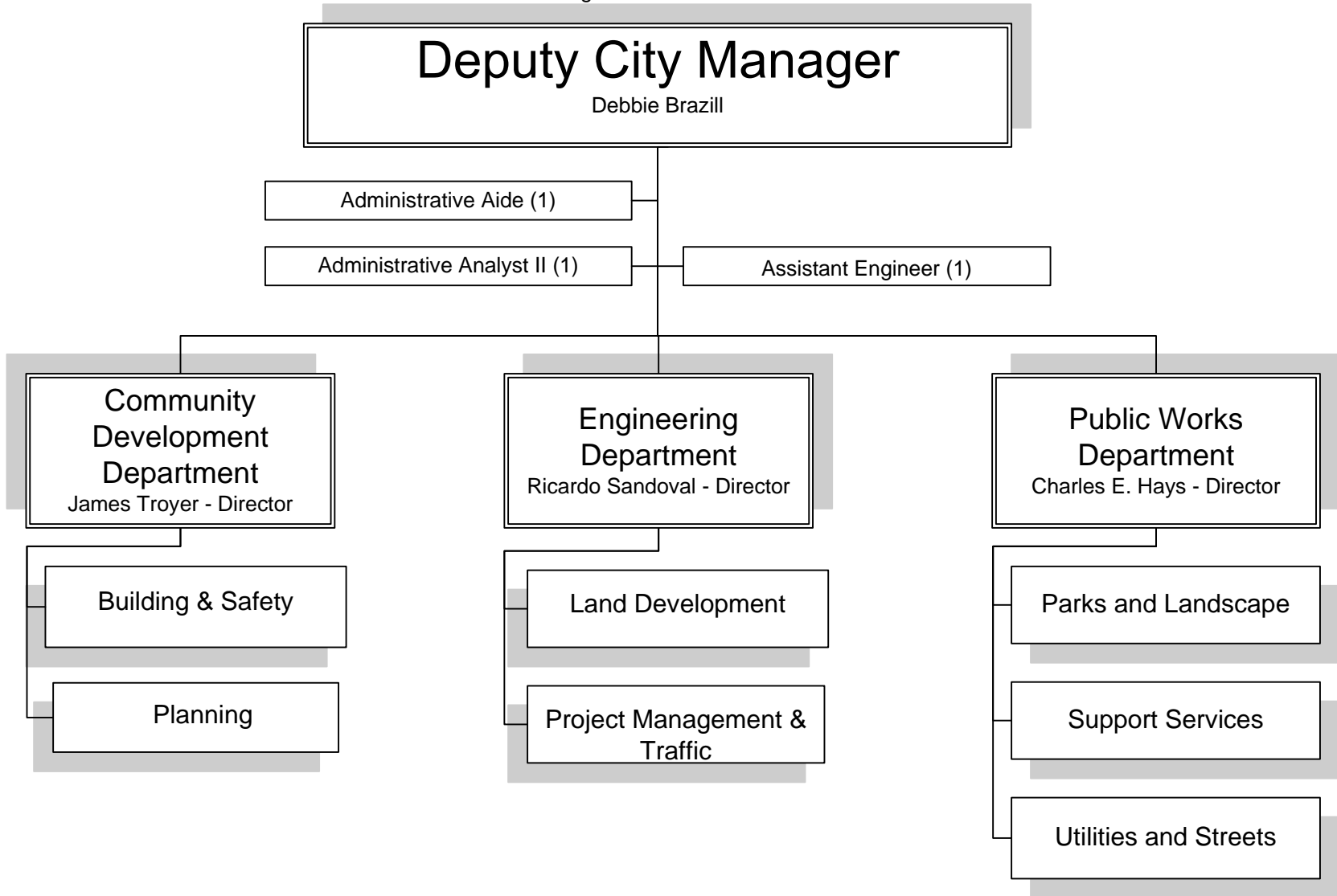


Development Services Organization

Effective 7/1/2015
Budgeted 155 FTE Positions
Budgeted 12 Part-Time Positions
Budgeted 6 Intern Positions



Development Services Organization

Fiscal Year 2015-16

Overview

The Development Services Organization provides the structure to manage the delivery of quality services for the growth, development and maintenance of the City's built environment. Its mission is accomplished by integrating and supporting its operating divisions and departments in the following manner:

Focused Growth

The City's ambitious Capital Improvement Program requires the support of the Real Property Unit. Professionals within that group are charged with the responsibility of securing all necessary right-of-way dedications, negotiating sale and purchase agreements and providing for any required relocation assistance related to capital projects.

Quality Development

The Development Services Organization provides professional and practical interpretation and application of the City Council's vision of Fontana's future. The Planning Division of the **Community Development Department** is the initial contact for development through the land entitlement process. From inception to completion, Planning works to ensure the highest standards for the use and design of any project submitted, while meeting the applicant's needs as well. The Building and Safety Division is the next link in the chain and provides professional plan checking, permitting, and inspections that assure adherence to those standards. The **Engineering Department** provides the professional process for development of parcel and tract maps as well as construction of the backbone infrastructure that brings those developments to fruition.

Public Works Excellence

Charged with providing effective and efficient management of the City's valuable physical assets such as streets, parks, utilities and facilities, the **Public Works Department** includes the Divisions of Parks & Landscape, Utilities & Streets, and Support Services. Within those divisions are programs such as pavement rehabilitation, graffiti abatement, environmental protection, and parks planning and maintenance. Additionally, Public Works manages all community facilities districts and landscape maintenance districts. This professional team guarantees future generations will appreciate the many parks, playgrounds, trail systems and great facilities Fontana has to offer.

Organization Department Summary

Organization	Department	2011/2012 Actual	2012/2013 Actual	2013/2014 Actual	2014/2015 Current	2015/2016 New Budget	% Change From Prior Year
DEVELOPMENT SERVICES							
	DEVELOPMENT SVCS ADMIN	898,135	649,894	735,431	753,530	713,650	-5.29 %
	COMMUNITY DEVELOPMENT	3,516,205	3,229,833	3,505,358	4,769,998	4,646,730	-2.58 %
	ENGINEERING	30,170,530	30,328,528	58,001,895	59,915,996	5,716,470	-90.46 %
	PUBLIC WORKS	50,512,518	46,811,414	49,849,943	89,005,365	57,286,310	-35.64 %
TOTAL DEVELOPMENT SERVICES ORGANIZATION		85,097,387	81,019,670	112,092,627	154,444,889	68,363,160	-55.74 %
Total Budgeted Full-Time Personnel		158.30	157.95	157.40	155.00	155.00	0.00 %
Total Budgeted Part-Time Personnel		9.68	9.35	13.30	15.00	18.00	20.00 %