

PROJECTS AND ACTIVITIES OF THE FONTANA REDEVELOPMENT AGENCY BY PROJECT AREA

SIERRA CORRIDOR REDEVELOPMENT PROJECT

JULY 01, 2000 - JUNE 30, 2001 PROJECT ACTIVITIES

Due to existing financial obligations in all project areas, no capital projects were constructed during the fiscal year 2000-2001.

Total expenditures of capital projects funds amounted to \$99,468.00:

Administration Costs	\$ 7,300.00
Professional Services	\$ 5,505.00
Interest Expense	<u>\$ 86,663.00</u>
Total Expenditures	\$ 99,468.00

JULY 01, 1999 - JUNE 30, 2000 PROJECT ACTIVITIES

Due to existing financial obligations in all project areas, no capital projects were constructed during the fiscal year 1999-2000.

Total expenditures of capital projects funds amounted to \$160,236.00:

Administration Costs	\$ 26,295.00
Professional Services	\$ 47,278.00
Interest Expense	<u>\$ 86,663.00</u>
Total Expenditures	\$ 160,236.00

JULY 01, 1998 - JUNE 30, 1999 PROJECT ACTIVITIES

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1998-99.

Total expenditures of capital projects funds amounted to \$94,843.00:

Administration Costs	\$ 2,819.00
Professional Services	\$ 5,361.00
Interest Expense	<u>\$ 86,663.00</u>
Total Expenditures	\$ 94,843.00

JULY 01, 1997 - JUNE 30, 1998 PROJECT ACTIVITIES

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1997-98.

Total expenditures of capital projects funds amounted to \$245,914.00:

Administration Costs	\$ 36,608.00
Professional Services	\$ 3,684.00
Project Improvement/Construction Costs	\$118,961.00
Interest Expense	<u>\$ 86,663.00</u>
Total Expenditures	\$ 245,914.00

JULY 01, 1996 - JUNE 30, 1997 PROJECT ACTIVITIES

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1996-97.

Total expenditures of capital projects funds amounted to \$299,774.00:

Administration Costs	\$ 6,983.00
Professional Services	\$ 4,878.00
Interest Expense	\$ 86,663.00
Other Expenditures Including Pass Through Payment(S)	<u>\$ 201,250.00</u>
Total Expenditures	\$ 299,774.00

JULY 01, 1995 - JUNE 30, 1996 PROJECT ACTIVITIES

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1995-96.

Total expenditures of capital projects funds amounted to \$292,958.00:

Administration Costs	\$ 202,035.00
Professional Services	\$ 4,260.00
Interest Expense	<u>\$ 86,663.00</u>
Total Expenditures	\$ 292,958.00

JULY 01, 1994 - JUNE 30, 1995 PROJECT ACTIVITIES

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1994-95.

Total expenditures of capital projects funds amounted to \$327,864.00:

Administration Costs	\$ 234,885.00
Professional Services	\$ 6,290.00
Project Improvement/Construction Costs	\$ 26.00
Interest Expense	\$ <u>86,663.00</u>
Pass Through And Eraf Payments	
Total Expenditures	\$ 327,864.00

JULY 01, 1993 - JUNE 30, 1994 PROJECT ACTIVITIES

The City and the Agency approved the Third Implementation Agreement that provides for a new time schedule for the development of the Empire Center Commercial Development-Phase II including an additional 400,000 square feet of retail space. The Palm Court Promotional Shopping Center neared complete occupancy. The Agency continued to perform administrative financial activities and monitor agreements for compliance with the Redevelopment and City Plans.

Total expenditures of capital projects funds amounted to \$271,643.00:

Administration Costs	\$ 68,901.00
Professional Services	\$ 46,540.00
Interest Expense	\$ 88,202.00
Other Expenditures Including	
Pass Through And ERAF Payments	\$ <u>68,000.00</u>
Total Expenditures	\$ 271,643.00

JULY 01, 1992 - JUNE 30, 1993 PROJECT ACTIVITIES

The Sierra Corridor Commercial Redevelopment Project was adopted. No major activities occurred during Fiscal Year 1992-93.

Total expenditures of capital projects funds amounted to \$448,863.00:

Administration Costs	\$ 240,981.00
Professional Services	\$ 176,095.00
Planning, Survey & Design	\$ 10,982.00
Operation Of Acquired Property	\$ 320.00
Interest Expense	\$ 19,012.00
Fixed Asset Acquisition	\$ <u>1,473.00</u>
Total Expenditures	\$ 448,863.00

JULY 01, 1991 - JUNE 30, 1992 PROJECT ACTIVITIES

The largest single task was the formation of the Sierra Corridor Commercial Redevelopment Project encompassing some 2,100 acres and more than 5,000 parcels in the aging commercial and residential core of the City.