

# **PROJECTS AND ACTIVITIES OF THE FONTANA REDEVELOPMENT AGENCY BY PROJECT AREA**

## **JURUPA HILLS REDEVELOPMENT PROJECT**

### **JULY 01, 2000 - JUNE 30, 2001 PROJECT ACTIVITIES**

Due to existing financial obligations in all project areas, no capital projects were constructed during the fiscal year 2000-2001.

Total expenditures of capital projects funds amounted to \$1,272,145.00:

Administration Costs	\$ 58,485.00
Professional Services	\$ 1,098.00
Project Improvement/Construction Costs	\$ 1,131,024.00
Interest Expense	\$ <u>81,538.00</u>
Total Expenditures	

### **JULY 01, 1999 - JUNE 30, 2000 PROJECT ACTIVITIES**

Due to existing financial obligations in all project areas, no capital projects were constructed during the fiscal year 1999-2000.

Total expenditures of capital projects funds amounted to \$2,917,088.00:

Administration Costs	
Professional Services	
Project Improvement/Construction Costs	\$ 863,192.00
Interest Expense	
Revenue Bonds & Certificates Of Participation	
Total Expenditures	

### **JULY 01, 1998 - JUNE 30, 1999 PROJECT ACTIVITIES**

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1998-99.

Total expenditures of capital projects funds amounted to \$1,001,567.00

Administration Costs	
Professional Services	

Project Improvement/Construction Costs	\$ 659,694.00
Interest Expense	\$ 194,688.00
City/County Advances & Loans	\$ <u>86,850.00</u>
Total Expenditures	\$ 1,001,567.00

**JULY 01, 1997 - JUNE 30, 1998 PROJECT ACTIVITIES**

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1997-98.

Total expenditures of capital projects funds amounted to \$978,153.00:

Administration Costs	\$ 59,639.00
Professional Services	\$ 8,566.00
Project Improvement/Construction Costs	\$ 628,410.00
Interest Expense	\$ 210,689.00
City/County Advances & Loans	\$ <u>70,849.00</u>
Total Expenditures	

**JULY 01, 1996 - JUNE 30, 1997 PROJECT ACTIVITIES**

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1996-97.

Total expenditures of capital projects funds amounted to \$1,493,534.00:

Administration Costs	
Professional Services	
Project Improvement/Construction Costs	\$ 1,124,470.00
Interest Expense	\$ 281,538.00
Other Expenditures Including Pass Through Payment(S)	\$ <u>38,716.00</u>
Total Expenditures	\$ 1,493,534.00

**JULY 01, 1995 - JUNE 30, 1996 PROJECT ACTIVITIES**

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1995-96.

Total expenditures of capital projects funds amounted to \$1,572,871.00:

Administration Costs	\$ 204,257.00
Professional Services	\$ 1,021,698.00
Planning, Survey & Design	\$ 54,348.00
Interest Expense	\$ <u>292,568.00</u>
Total Expenditures	\$ 1,572,871.00

## **JULY 01, 1994 - JUNE 30, 1995 PROJECT ACTIVITIES**

Due to previously committed financial obligations, that funded certain redevelopment projects and activities, no capital projects were constructed in Fiscal Year 1994-95.

Total expenditures of capital projects funds amounted to \$10,182,721:

Administration Costs	\$ 761,134.00
Professional Services	\$ 90,000.00
Project Improvement/Construction Costs	\$ 9,006,652.00
Interest Expense	\$ <u>324,934.00</u>
Total Expenditures	\$ 10,182,721.00

## **JULY 01, 1993 - JUNE 30, 1994 PROJECT ACTIVITIES**

Major backbone infrastructure has been constructed in all three phases of Southridge Village. Phase I and II are virtually built-out. Phase III is currently under construction with several single family residential tracts completed. The Colton Joint Unified School District opened the Ruth O. Harris Jr. High School serving Phase III of the project area on Sept. 7, 1993. The Colton Joint Unified School District began construction plans for a second elementary school within Phase III. The Agency continued to monitor its Agreements with the Master Developer of Southridge Village.

Total expenditures of capital projects funds amounted to \$2,412,033.00:

Administration Costs	\$ 332,214.00
Professional Services	\$ 202,631.00
Operation Of Acquired Property	\$ 6,121.00
Project Improvement/Construction Costs	\$ 1,789,529.00
Interest Expense	\$ <u>81,538.00</u>
Total Expenditures	

## **JULY 01, 1992 - JUNE 30, 1993 PROJECT ACTIVITIES**

Traffic signals were installed at the intersections of Jurupa/Sierra Avenues and Mulberry/Cherry Avenues. Ruth O. Harris Jr. High, serving Phase III of the project area, was under construction with the City and Agency participating for certain sewer and storm drain improvements. During Fiscal Year 1992-93, building permits were issued for 109 single family residences; 220 single family residences were released for occupancy. In general, the Agency continued to monitor its Agreement and future compliance with the Master Developer of Southridge Village.

Total expenditures of capital projects funds amounted to \$35,115,073.00:

Administration Costs	\$ 382,398.00
Professional Services	\$ 327,693.00
Operation Of Acquired Property	\$ 8,856.00
Project Improvement/Construction Costs	\$ 8,602,974.00
Interest Expense	\$ 25,790,801.00
Fixed Asset Acquisitions	\$ 2,351.00
Total Expenditures	\$ 35,115,073.00

### **JULY 01, 1991 - JUNE 30, 1992 PROJECT ACTIVITIES**

Permanent Fire Station #7 was completed and began operations providing a permanent base for fire protection services for the 12,000 residents of Southridge Village. In addition, the Agency issued \$38 million in Tax Allocation Bonds, which were mostly utilized to pay for backbone infrastructure constructed by the Master Developer of Southridge Village. In general, the Agency continued to monitor its Agreements and ensure compliance with the Master Developer of Southridge Village.

Total expenditures of capital projects funds amounted to \$3,159,859.00

Administration Costs	\$ 346,100.00
Professional Services	\$ 756,795.00
Project Improvement/Construction Costs	\$ 2,050,309.00
Fixed Asset Acquisition	\$ 6,655.00
Total Expenditures	\$ 3,159,859.00

### **JULY 01, 1990 - JUNE 30, 1991 PROJECT ACTIVITIES**

The Agency commenced construction of Fire Station No. 74/Southridge Village Police Contact Station. This combined public safety facility is scheduled to be operational within the first quarter of 1992. The Master Developer of Southridge Village continued construction of residential housing and infrastructure improvements. The Agency continued to monitor its Agreements to ensure compliance with the Redevelopment plan.

Total expenditures of capital projects funds amounted to \$787,927.00:

Administration Costs	\$ 193,049.00
Professional Services	\$ 267,615.00
Planning, Survey & Design	\$ 14,191.00
Project Improvement/Construction Costs	\$ 285,543.00
Fixed Asset Acquisitions	\$ 27,529.00
Total Expenditures	\$ 787,927.00

### **JULY 01, 1989 - JUNE 30, 1990 PROJECT ACTIVITIES**

Site selection and design was completed for Fire Station 74. Construction started on a Community Recreation Center. A police contact station was located within Southridge Village.

Total expenditures of capital projects funds amounted to \$16,206,530.00:

Administration Costs	\$ 146,885.00
Professional Services	\$ 46,028.00
Planning, Survey & Design	\$ 10,999.00
Project Improvement/Construction Costs	\$ 15,791,673.00
Fixed Asset Acquisitions	\$ <u>210,945.00</u>
Total Expenditures	\$ 16,206,530.00

### **JULY 01, 1988 - JUNE 30, 1989 PROJECT ACTIVITIES**

Backbone infrastructure was developed along with Master Developer sponsored and built residential housing.

Total expenditures of capital projects funds amounted to \$37,755,925.00:

Administration Costs	\$ 220,956.00
Professional Services	\$ 278,620.00
Project Improvement/Construction Costs	\$ <u>37,256,349.00</u>
Total Expenditures	\$ 37,755,925.00

### **JULY 01, 1987 - JUNE 30, 1988 PROJECT ACTIVITIES**

The Master Developer continued construction of the Southridge Village residential community per an Owner Participation Agreement and Specific Plan. Many of the improvements included necessary backbone infrastructures.

Total expenditures of capital projects funds amounted to \$14,824,672.00:

Administration Costs	\$ 395,672.00
Professional Services	\$ 73681.00
Project Improvement/Construction Costs	\$ 14,317,289.00
Fixed Asset Acquisition	\$ 308.00
Other Expenditures	\$ <u>37,722.00</u>
Total Expenditures	\$ 14,824,672.00

## **JULY 01, 1986 - JUNE 30, 1987 PROJECT ACTIVITIES**

The Master Developer continued construction of the Southridge Village residential community per an Owner Participation Agreement and Specific Plan. Many of the improvements included necessary backbone infrastructures.

Total expenditures of capital projects funds amounted to \$15,351,127.00:

Administration Costs	\$ 599,429.00
Professional Services	\$ 78,171.00
Project Improvement/Construction Costs	\$ 14,673,086.00
Fixed Asset Acquisition	\$ 441.00
Total Expenditures	\$ 15,351,127.00

## **JULY 01, 1985 - JUNE 30, 1986 PROJECT ACTIVITIES**

Construction of Southridge Village Project Infrastructure Improvements continued. Significant infrastructural improvements included mass grading of the Phase II area, installation of backbone utilities, major arterials (including Cherry Avenue and a portion of the south half of Jurupa Avenue, landscaping, and completion of neighborhood parcels and preparation of plans for the first elementary school facility.

Total expenditures of capital projects funds amounted to \$18,549,354.00:

Administration Costs	\$ 404,794.00
Professional Services	\$ 71,945.00
Planning, Survey & Design	\$ 1,7238.00
Project Improvement/Construction Costs	\$ 18,070,892.00
Total Expenditures	\$ 18,549,354.00

## **JULY 01, 1984 - JUNE 30, 1985 PROJECT ACTIVITIES**

Phase II infrastructure construction projects were awarded and begun.

Total expenditures of capital projects funds amounted to \$15,031,846.00:

Administration Costs	
Salaries and Overhead	\$ 20,213.00
Department Expense	\$ 1,083.00
Advertising	\$ 28,127.00
Rent and Leases	\$ 781.00
Motor Pool	\$
Professional and Contract Services	\$ 176,677.00
Conferences and Training	\$ 1,066.00
Miscellaneous	\$ 41,465.00
Interest	\$ 4,342,649.00

Revolving Fund	
Equipment	\$ 470.00
Project	\$ 10,419,315.00
Total Expenditures	\$ 15,031,846.00

**JULY 01, 1983 - JUNE 30, 1984 PROJECT ACTIVITIES  
(NO NARRATIVE EXIST)**

Total expenditures of capital projects funds amounted to \$482,425.00.

Administration Costs	\$ 161,042.00
Planning, Survey & Design	\$ 37,597.00
Offsite Costs Reimbursement	\$ 180,942.00
Interest Expense	\$ 19,594.00
Total Expenditures	\$ 482,425.00

**JULY 01, 1982 - JUNE 30, 1983 PROJECT ACTIVITIES**

**(NO NARRATIVE EXIST)**

Total expenditures of capital projects funds amounted to \$130,624.00.

Administration Costs	\$ 96,415.00
Planning, Survey & Design	\$ 33,014.00
Project Improvement Costs	\$ 1,195.00
Total Expenditures	\$ 130,624.00

**JULY 01, 1981 - JUNE 30, 1982 PROJECT ACTIVITIES**

On October 6, 1981 the Agency and the County entered into an agreement regarding tax increment financing of certain improvements which were of regional benefit. This agreement contained provisions which provided for the Agency's retention of \$20 million of tax increment otherwise due the County, to be used as the County's portion of cost towards the construction of a flood control channel, (as located in the Specific Plan for the Southridge Village development), a fire Station and bridged over the flood channel.

**JULY 01, 1980 - JUNE 30, 1981 PROJECT ACTIVITIES**

In early March 1981, the Redevelopment Agency became involved in incorporating the four square miles area generally located south of Slover to the Riverside County line between Sierra Avenue and Mulberry Avenue into a redevelopment project area. The general proposal for development involved a full range of residential development including support commercial, parks, a trail system and all necessary infrastructure. Agency participation in financing the major infrastructure was proposed. Without the necessary extension of the DeClez flood control

channel and drainage system, the development potential of the entire South Fontana area would be limited.

**JULY 01, 1979 - JUNE 30, 1980 PROJECT ACTIVITIES**

**(NO NARRATIVE EXIST)**