

City of Fontana

# *List of Principal Officials*

## Elected Officials

Mark N. Nuaimi .....	Mayor
Frank Scialdone .....	Mayor Pro Tempore
Janice Rutherford .....	Council Member
John B. Roberts.....	Council Member
Acquanetta Warren.....	Council Member
Janet Koehler-Brooks.....	City Treasurer
Tonia Lewis .....	City Clerk

## Administrative Staff

Kenneth R. Hunt.....	City Manager
Debbie M. Brazill.....	Deputy City Manager – Development Services
David Edgar .....	Deputy City Manager – Administrative Services
Curtis Aaron .....	Director of Public Works
Raymond Bragg.....	Director of Redevelopment and Special Projects
Larry Clark .....	Police Chief
Ken Herron .....	Director of Community Services
Linda S. Nunn .....	Bureau of Records and Elections Manager
Edward Raya .....	Director of Human Resources
Ricardo Sandoval .....	Director of Engineering
Andy Shipper.....	Director of Building and Safety
Lisa A. Strong .....	Director of Management Services
Dennis Vlasich .....	Director of Information Technology
Don Williams .....	Director of Community Development

City of Fontana

# Table of Contents

## 2007/2008 Budget Detail

Table of Contents .....	I
<a href="#">Users' Guide to the Operating Budget Detail</a> .....	VII
<i>I. General Fund</i>	
Total General Fund .....	2
Total City Administration .....	4
Boards and Commissions .....	6
Bureau of Records and Elections .....	10
City Attorney.....	14
City Manager's Office .....	18
Elected Officials.....	22
Total Administrative Services Administration .....	26
Administrative Services Administration.....	28
Economic Development .....	32
Total Development Services Administration .....	38
Development Services Administration .....	39
Total Building and Safety .....	44
Building and Safety.....	46
Total Community Development .....	54
Administration .....	55
Planning .....	58

Table of Contents  
 Fiscal Year 2007/2008 Budget Detail

*I. General Fund Continued:*

Total Community Services.....	62
Administration .....	64
Community Programs .....	70
Facility Program.....	92
Recreation .....	114
 Total Engineering.....	 174
Engineering .....	176
 Total Human Resources .....	 188
Administration .....	189
 Total Information Technology .....	 194
Administration .....	195
 Total Management Services.....	 200
Business Services .....	201
Finance .....	206
Office of Management and Budget .....	210
 Total Police .....	 214
Police Chief Administration.....	216
Police Administration .....	222
Field Services .....	240
Special Operations .....	254
 Total Public Works .....	 270
Operations .....	272
Parks & Landscape Services .....	284

Table of Contents  
 Fiscal Year 2007/2008 Budget Detail

*I. General Fund Continued:*

*II. Other Funds*

Total Other Funds .....	300
City Technology.....	303
Facility Maintenance.....	314
Office of Emergency Services .....	332
KFON Self-Supporting .....	338
Self-Insurance .....	343
Retirees Medical Benefits .....	356
Supplemental Retirement Plan.....	360
Grant Administration .....	364
General Fund Operating Projects.....	368
Storm Water Compliance.....	376
Crime Prevention Seizure .....	380
Federal Asset Seizures .....	384
State Seizure.....	388
F Stop .....	392
Air Quality Maintenance District.....	396
Traffic Congestion Measure I .....	400
Traffic Safety .....	410
State Gas Tax .....	418
Solid Waste .....	428
Grants .....	444
Federal Law Enforcement Block Grant .....	458
State COPS AB3229 .....	462
Community Development Block Grant .....	466
Home Program .....	492
Down Payment Assisted Program.....	496

Table of Contents  
 Fiscal Year 2007/2008 Budget Detail

*II. Other Funds Continued:*

Advanced Funded State Grants.....	500
Landscape Maintenance District #1 – City Wide .....	504
Landscape Maintenance District #2 - Village of Heritage.....	512
Landscape Maintenance District #3-1 - Empire Center.....	526
Landscape Maintenance District #3 – Hunter’s Ridge .....	530
Lighting Maintenance District #3 – Hunter’s Ridge.....	542
Community Facility District #1 – Southridge Village.....	546
Community Facility District #6 – The Landings .....	564
Community Facility District #6-1 - Stratham .....	574
Community Facility District #6-2 - North Morningside.....	580
Community Facility District #6-3a – Bellgrove II.....	586
Community Facility District #7 – Country Club Estates.....	592
Community Facility District #8 - Presley Development.....	600
Community Facility District #9M - Morningside.....	608
Community Facility District #10M – Jurupa Industrial.....	614
Community Facility District #12M- Sierra Lakes .....	618
Community Facility District #13M – Summit Heights.....	630
Community Facility District #14M - Sycamore Hills.....	640
Community Facility District #15M – Tract #16158 .....	648
Community Facility District #16M – Ventana Pointe .....	654
Community Facility District #18M – Badiola Homes .....	662
Community Facility District #20M – Cottages 1.....	666
Community Facility District #21M – Western Division.....	670
Community Facility District #23M – CDS Homes.....	674
Community Facility District #24M.....	678
Community Facility District #25M.....	682
Community Facility District #27M.....	686

Table of Contents  
 Fiscal Year 2007/2008 Budget Detail

*II. Other Funds Continued:*

Community Facility District #28M.....	690
Community Facility District #29M.....	694
Community Facility District #30M.....	698
Community Facility District #34M – Empire Detention Basin .....	702
Community Facility District #33M – Empire Lighting .....	706
Community Facility District #31M.....	712
Community Facility District #32M.....	716
Community Facility District #35M.....	720
Community Facility District #47M.....	726
General Debt Service .....	730
Fontana Gateway Assessment.....	734
General Fund Capital Projects .....	738
San Sevaine Flood Control .....	764
Storm Drainage .....	768
Sewer Expansion.....	774
Circulation Mitigation.....	780
Fire Assessment .....	792
General Government .....	796
Landscape Improvements.....	800
Parks Development .....	808
Police Capital Facilities .....	814
Sewer Operations and Maintenance.....	822
Sewer Capital Projects .....	836
Sewer Replacement.....	842
Fleet Operations .....	850

Table of Contents  
Fiscal Year 2007/2008 Budget Detail

*III. Fontana Community Foundation*

Total Fontana Community Foundation .....862

*IV. Housing Authority*

Total Housing Authority .....869

*V. Redevelopment Agency*

Total Redevelopment Funds .....880

- RDA Administration .....883
- Low/Moderate Income Housing .....892
- Downtown Debt Service .....901
- Jurupa Debt Service .....906
- North Fontana Debt Service.....910
- Sierra Corridor Debt Service.....916
- Southwest Industrial Park Debt Service.....921
- Downtown Capital Project .....926
- Jurupa Capital Project .....934
- North Fontana Capital Project.....940
- Sierra Corridor Capital Project .....950
- Southwest Industrial Park Capital Project .....964